

COUNTY OF CLEARFIELD 2026 ADOPTED BUDGET
SUMMARY OF FUNDS

<u>FUNDS</u>	<u>BUDGETED REVENUES</u>	<u>BUDGETED EXPENSES</u>	<u>NET 2026 BUDGET</u>
GENERAL FUND	29,154,553	29,154,553	-
LIQUID FUELS	410,000	410,000	-
HAZARDOUS MATERIALS	46,650	46,650	-
DEBT SERVICE	575,967	575,967	-
911 FUND	2,512,124	2,512,124	-
HOTEL TAX	1,300,000	1,300,000	-
RECORDS IMPROVEMENT	18,000	18,000	-
CDBG	1,704,764	1,704,764	-
DOMESTIC RELATIONS	1,937,863	1,937,863	-
CHILDREN & YOUTH SERVICES	11,585,659	11,585,659	-
Sub-Total	<u>49,245,580</u>	<u>49,245,580</u>	<u>-</u>
Less Transfers To/From Funds	3,352,868	3,352,868	0
TOTAL REVENUES & EXPENSES	<u><u>45,892,712</u></u>	<u><u>45,892,712</u></u>	<u><u>(0)</u></u>