

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41110.33110	COMMISSIONERS	FEDERAL LANDS	Revenue	(8,918)	(9,000)	(9,500)
100.41110.33141	COMMISSIONERS	PUC-ACT 13 GAS WELL IMPACT FEES	Revenue	(321,704)	(305,000)	(525,000)
100.41110.33175	COMMISSIONERS	OPIOID SETTLEMENT REVENUE	Revenue	(968,586)	(790,000)	(800,000)
100.41110.33220	COMMISSIONERS	STATE GAME LANDS	Revenue	(518,862)	(450,000)	(500,000)
100.41110.33560	COMMISSIONERS	CLFD HOUSING AUTHORITY	Revenue	(5,130)	(5,000)	(5,500)
100.41110.33561	COMMISSIONERS	DUBOIS HOUSING AUTHORITY	Revenue	(4,574)	(4,500)	(4,500)
100.41110.33562	COMMISSIONERS	SANDY TWP HOUSING AUTHORITY	Revenue	(2,130)	(2,000)	(2,000)
100.41110.34591	COMMISSIONERS	MISCELLANEOUS REVENUES	Revenue	(13,112)	(5,000)	(5,000)
100.41110.36100	COMMISSIONERS	INTEREST	Revenue	(174,196)	-	-
100.41110.36101	COMMISSIONERS	INTEREST - GENERAL FUND	Revenue	(18,792)	(260,000)	(50,000)
100.41110.36140	COMMISSIONERS	GEO / ICE PASS THROUGH	Revenue	4,687,231	-	-
100.41110.36145	COMMISSIONERS	ADMIN FEE FROM GEO GROUP	Revenue	(166,667)	(200,000)	(200,000)
100.41110.36160	COMMISSIONERS	COURTHOUSE BASEMENT RENT	Revenue	(620)	(1,200)	(1,200)
100.41110.36180	COMMISSIONERS	RENT OF LAND-CLFD. MUNICIPAL	Revenue	(5,500)	(5,500)	(5,500)
100.41110.36190	COMMISSIONERS	DRO INCENTIVE	Revenue	-	(70,000)	(220,000)
100.41110.36700	COMMISSIONERS	DONATIONS FROM OTHER SOURCES	Revenue	200	-	-
100.41110.37052	COMMISSIONERS	DRO INDIRECT REIMBURSEMENT	Revenue	-	(196,000)	(190,000)
100.41110.37054	COMMISSIONERS	C&YS INDIRECT REIMBURSEMENT	Revenue	-	(270,000)	(300,000)
100.41110.37058	COMMISSIONERS	TRANSFER FROM OPERATING RESERV	Revenue	-	(1,982,094)	(329,635)
100.41110.37060	COMMISSIONERS	TRANSFER FROM CAPITAL RESERVE	Revenue	-	-	(150,000)
100.41110.41010	COMMISSIONERS	SALARIES - DIRECTORS	EXPENSE	154,006	167,584	170,936
100.41110.41020	COMMISSIONERS	SALARIES & WAGES - STAFF	EXPENSE	117,747	126,395	163,000
100.41110.41070	COMMISSIONERS	SECURITY	EXPENSE	-	116,480	160,000
100.41110.41095	COMMISSIONERS	HOSPITAL WAIVER	EXPENSE	1,667	2,000	2,000
100.41110.41269	COMMISSIONERS	MEDICARE EXPENSE	EXPENSE	3,873	4,292	4,450
100.41110.41270	COMMISSIONERS	FICA EXPENSE	EXPENSE	16,560	18,351	19,026
100.41110.41271	COMMISSIONERS	HOSPITAL EXPENSE	EXPENSE	48,286	98,000	96,000
100.41110.41272	COMMISSIONERS	LIFE INS EXPENSE	EXPENSE	201	225	225
100.41110.41274	COMMISSIONERS	PA UNEMP COMP EXP	EXPENSE	222	447	1,340
100.41110.41275	COMMISSIONERS	WORKERS COMP EXP	EXPENSE	23	2,813	2,820
100.41110.41278	COMMISSIONERS	CO CONTRIBUTION-RETIREMENT	EXPENSE	22,036	20,253	30,011
100.41110.41299	COMMISSIONERS	PAYROLL FEES	EXPENSE	1,612	1,681	1,534

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41110.42010	COMMISSIONERS	ADVERTISING EXPENSES	EXPENSE	954	2,500	-
100.41110.42020	COMMISSIONERS	POSTAGE	EXPENSE	-	500	500
100.41110.42030	COMMISSIONERS	TRAVEL	EXPENSE	2,691	3,500	4,000
100.41110.42050	COMMISSIONERS	CONTRACTED SERVICES - MISC	EXPENSE	10,774	50,000	45,000
100.41110.42051	COMMISSIONERS	CARE OF G.A.R. LOT	EXPENSE	240	240	-
100.41110.42060	COMMISSIONERS	ASSOC DUES & CONFERENCES & NAC	EXPENSE	29,433	30,000	32,000
100.41110.42076	COMMISSIONERS	GENERAL GOV'T ADMINISTRATION	EXPENSE	5,819	6,250	6,250
100.41110.42125	COMMISSIONERS	GRANTS TO MUNICIPALITIES	EXPENSE	273,174	-	-
100.41110.42410	COMMISSIONERS	OFFICE SUPPLIES	EXPENSE	694	1,200	1,200
100.41110.42411	COMMISSIONERS	MISCELLANEOUS	EXPENSE	861	2,000	2,000
100.41110.42455	COMMISSIONERS	PRINTER TONER	EXPENSE	-	500	250
100.41110.42461	COMMISSIONERS	COPIER RENT & SUPPLIES	EXPENSE	1,673	3,000	2,500
100.41110.44010	COMMISSIONERS	OFFICE EQUIP & FURN < \$1500	EXPENSE	-	1,200	-
100.41110.46765	COMMISSIONERS	OPIOID SETTLEMENT EXPENSES	EXPENSE	5,988	-	300,000
<b>COMMISSIONERS - 41110 Total</b>						<b>(2,252,793)</b>
100.41200.33003	ELECTIONS	GENERAL GOV'T ADMINISTRATION	Revenue	(243,860)	-	-
100.41200.33002	ELECTIONS	PA ELECTION GRANT	Revenue	(87,853)	(251,000)	(251,000)
100.41200.34010	ELECTIONS	FILING FEES	Revenue	(40)	-	-
100.41200.34020	ELECTIONS	MILITARY BALLOTS	Revenue	(140)	-	-
100.41200.34592	ELECTIONS	COMPUTER LISTS	Revenue	(75)	-	-
100.41200.37030	ELECTIONS	COPIES & MAPS	Revenue	(40)	-	-
100.41200.34591	ELECTIONS	MISCELLANEOUS REVENUE	Revenue	(4)	-	-
100.41200.41010	ELECTIONS	SALARIES - DIRECTOR	EXPENSE	-	-	54,075
100.41200.41020	ELECTIONS	SALARIES & WAGES - STAFF	EXPENSE	114,922	134,072	84,621
100.41200.41030	ELECTIONS	OVERTIME	EXPENSE	2,036	500	1,000
100.41200.41045	ELECTIONS	MEAL REIMB	EXPENSE	100	-	-
100.41200.41100	ELECTIONS	ELECTION WORK	EXPENSE	705	-	-
100.41200.41269	ELECTIONS	MEDICARE EXPENSE	EXPENSE	1,654	1,951	2,011
100.41200.41270	ELECTIONS	FICA EXPENSE	EXPENSE	7,073	8,343	8,599
100.41200.41271	ELECTIONS	HOSPITAL EXPENSE	EXPENSE	71,226	80,000	78,000
100.41200.41272	ELECTIONS	LIFE INS EXPENSE	EXPENSE	150	135	135
100.41200.41274	ELECTIONS	PA UNEMP COMP EXP	EXPENSE	159	893	893

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41200.41275	ELECTIONS	WORKERS COMP EXP	EXPENSE	1	1,806	1,350
100.41200.41278	ELECTIONS	CO CONTRIBUTION-RETIREMENT	EXPENSE	9,161	9,208	13,638
100.41200.41299	ELECTIONS	PAYROLL FEES	EXPENSE	649	636	693
100.41200.42010	ELECTIONS	ADVERTISING EXPENSES	EXPENSE	1,058	10,000	10,000
100.41200.42020	ELECTIONS	POSTAGE	EXPENSE	828	25,000	25,000
100.41200.42030	ELECTIONS	TRAVEL	EXPENSE	-	500	1,000
100.41200.42050	ELECTIONS	CONTRACTED SERVICES - MISC	EXPENSE	5,150	30,000	30,000
100.41200.42051	ELECTIONS	ELECTION BOARDS	EXPENSE	140,080	150,000	150,000
100.41200.42052	ELECTIONS	ELECTION RENT	EXPENSE	5,200	11,000	13,000
100.41200.42060	ELECTIONS	ASSOC DUES & CONFERENCES	EXPENSE	639	1,500	1,500
100.41200.42097	ELECTIONS	PA ELECTION GRANT EXPENSES	EXPENSE	127,630	-	-
100.41200.42410	ELECTIONS	OFFICE SUPPLIES	EXPENSE	2,301	3,000	3,000
100.41200.42420	ELECTIONS	PRINTED SUPPLIES	EXPENSE	5,253	50,000	50,000
100.41200.42440	ELECTIONS	ELECTION SUPPLIES	EXPENSE	13,278	30,000	30,000
100.41200.42461	ELECTIONS	COPIER RENT & SUPPLIES	EXPENSE	6,036	6,000	-
100.41200.44011	ELECTIONS	VOTING EQUIP MIANTENANCE	EXPENSE	-	77,840	80,000
<b>ELECTIONS - 41200 Total</b>						<b>387,515</b>
100.41250.37030	GIS	SALE OF CDS & MAPS	Revenue	(6,369)	(7,500)	(12,000)
100.41250.41010	GIS	SALARIES - DIRECTOR	EXPENSE	55,530	62,451	66,177
100.41250.41020	GIS	SALARIES & WAGES - STAFF	EXPENSE	33,942	36,403	37,755
100.41250.41050	GIS	LONGEVITY PAY	EXPENSE	1,468	2,000	2,177
100.41250.41095	GIS	HOSPITAL WAIVER	EXPENSE	1,833	2,000	2,000
100.41250.41269	GIS	MEDICARE EXPENSE	EXPENSE	1,336	1,491	1,568
100.41250.41270	GIS	FICA EXPENSE	EXPENSE	5,713	6,377	6,703
100.41250.41271	GIS	HOSPITAL EXPENSE	EXPENSE	16,148	18,000	18,000
100.41250.41272	GIS	LIFE INS EXPENSE	EXPENSE	100	90	90
100.41250.41274	GIS	PA UNEMP COMP EXP	EXPENSE	84	447	447
100.41250.41275	GIS	WORKERS COMP EXP	EXPENSE	2	1,535	1,550
100.41250.41278	GIS	CO CONTRIBUTION-RETIREMENT	EXPENSE	7,593	7,038	10,630
100.41250.41299	GIS	PAYROLL FEES	EXPENSE	484	505	541
100.41250.42020	GIS	POSTAGE	EXPENSE	-	100	100
100.41250.42030	GIS	TRAVEL	EXPENSE	110	500	500

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41250.42040	GIS	MAINTENANCE AGREEMENTS	EXPENSE	3,200	5,000	500
100.41250.42050	GIS	CONTRACTED SERVICES - MISC	EXPENSE	-	-	-
100.41250.42060	GIS	ASSOC DUES & CONFERENCES	EXPENSE	495	500	500
100.41250.42090	GIS	TRAINING	EXPENSE	-	-	-
100.41250.42410	GIS	OFFICE SUPPLIES	EXPENSE	1,331	2,300	2,300
100.41250.42455	GIS	PRINTER TONER	EXPENSE	-	235	250
100.41250.44080	GIS	CAPITAL ITEMS > \$1500	EXPENSE	-	-	4,400
<b>GIS - 41250 Total</b>						<b>144,188</b>
100.41330.34591	CONTROLLER	MISCELLANEOUS REVENUE	Revenue	(886)	(500)	-
100.41330.41010	CONTROLLER	SALARIES - DIRECTOR	EXPENSE	46,849	50,690	51,703
100.41330.41020	CONTROLLER	SALARIES & WAGES - STAFF	EXPENSE	108,398	102,729	97,156
100.41330.41030	CONTROLLER	OVERTIME	EXPENSE	147	-	-
100.41330.41090	CONTROLLER	RETIREMENT SECRETARY	EXPENSE	-	3,300	3,300
100.41330.41095	CONTROLLER	HOSPITAL WAIVER	EXPENSE	3,833	4,000	4,000
100.41330.41269	CONTROLLER	MEDICARE EXPENSE	EXPENSE	2,249	2,330	2,264
100.41330.41270	CONTROLLER	FICA EXPENSE	EXPENSE	9,614	9,965	9,682
100.41330.41271	CONTROLLER	HOSPITAL EXPENSE	EXPENSE	55,226	62,000	42,000
100.41330.41272	CONTROLLER	LIFE INS EXPENSE	EXPENSE	201	135	180
100.41330.41274	CONTROLLER	PA UNEMP COMP EXP	EXPENSE	210	670	1,116
100.41330.41275	CONTROLLER	WORKERS COMP EXP	EXPENSE	8	1,991	1,990
100.41330.41278	CONTROLLER	CO CONTRIBUTION-RETIREMENT	EXPENSE	12,169	10,997	15,355
100.41330.41299	CONTROLLER	PAYROLL FEES	EXPENSE	890	900	781
100.41330.42010	CONTROLLER	ADVERTISING EXPENSES	EXPENSE	-	250	250
100.41330.42020	CONTROLLER	POSTAGE	EXPENSE	-	3,500	4,000
100.41330.42030	CONTROLLER	TRAVEL	EXPENSE	-	100	-
100.41330.42040	CONTROLLER	MAINTENANCE AGREEMENTS	EXPENSE	18,437	18,000	18,000
100.41330.42050	CONTROLLER	CONTRACTED SERVICES - MISC	EXPENSE	152	-	-
100.41330.42058	CONTROLLER	SOLICITORS	EXPENSE	1,875	1,500	-
100.41330.42060	CONTROLLER	ASSOC DUES & CONFERENCES	EXPENSE	625	1,000	1,000
100.41330.42410	CONTROLLER	OFFICE SUPPLIES	EXPENSE	2,973	1,500	1,500
100.41330.42420	CONTROLLER	PRINTED SUPPLIES	EXPENSE	1,121	1,000	1,500
100.41330.42455	CONTROLLER	PRINTER TONER	EXPENSE	420	500	500

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41330.42461	CONTROLLER	COPIER RENT & SUPPLIES	EXPENSE	50	250	500
100.41330.44010	CONTROLLER	OFFICE EQUIP & FURN < \$1500	EXPENSE	-	300	300
<b>CONTROLLER - 41330 Total</b>						<b>257,077</b>
100.41360.37020	TAX ASSESSMENT	TAX EQUALIZATION BOARD REVENUE	Revenue	(427)	(800)	(800)
100.41360.37010	TAX ASSESSMENT	SALE OF MAPS	Revenue	(3,670)	(5,000)	(7,500)
100.41360.37015	TAX ASSESSMENT	UPI REVENUE	Revenue	(44,350)	(45,000)	(50,000)
100.41360.37030	TAX ASSESSMENT	XEROX COPIES	Revenue	(362)	-	-
100.41360.37040	TAX ASSESSMENT	PRINTING REIMB	Revenue	(87,850)	(75,000)	(90,000)
100.41360.34591	TAX ASSESSMENT	MISCELLANEOUS REVENUE	Revenue	(39,210)	(30,000)	(20,000)
100.41360.41010	TAX ASSESSMENT	SALARIES - DIRECTOR	EXPENSE	3,873	54,184	57,989
100.41360.41020	TAX ASSESSMENT	SALARIES & WAGES - STAFF	EXPENSE	233,427	263,758	306,346
100.41360.41030	TAX ASSESSMENT	OVERTIME	EXPENSE	1,464	2,000	1,500
100.41360.41050	TAX ASSESSMENT	LONGEVITY PAY	EXPENSE	1,150	2,100	1,731
100.41360.41072	TAX ASSESSMENT	BOARD OF APPEALS	EXPENSE	450	1,000	1,500
100.41360.41095	TAX ASSESSMENT	HOSPITAL WAIVER	EXPENSE	1,667	4,000	-
100.41360.41269	TAX ASSESSMENT	MEDICARE EXPENSE	EXPENSE	3,307	4,728	4,467
100.41360.41270	TAX ASSESSMENT	FICA EXPENSE	EXPENSE	14,139	20,215	19,101
100.41360.41271	TAX ASSESSMENT	HOSPITAL EXPENSE	EXPENSE	105,613	117,000	240,000
100.41360.41272	TAX ASSESSMENT	LIFE INS EXPENSE	EXPENSE	364	405	405
100.41360.41274	TAX ASSESSMENT	PA UNEMP COMP EXP	EXPENSE	378	2,010	2,009
100.41360.41275	TAX ASSESSMENT	WORKERS COMP EXP	EXPENSE	3	5,961	5,350
100.41360.41278	TAX ASSESSMENT	CO CONTRIBUTION-RETIREMENT	EXPENSE	19,676	22,310	30,292
100.41360.41299	TAX ASSESSMENT	PAYROLL FEES	EXPENSE	1,298	1,350	1,540
100.41360.42010	TAX ASSESSMENT	ADVERTISING EXPENSES	EXPENSE	754	750	750
100.41360.42020	TAX ASSESSMENT	POSTAGE	EXPENSE	-	2,000	2,000
100.41360.42030	TAX ASSESSMENT	TRAVEL	EXPENSE	2,995	3,000	3,000
100.41360.42035	TAX ASSESSMENT	VEHICLE MAINT & REPAIRS	EXPENSE	2,226	500	500
100.41360.42050	TAX ASSESSMENT	CONTRACTED SERVICES - MISC	EXPENSE	33,249	28,000	33,000
100.41360.42060	TAX ASSESSMENT	ASSOC DUES & CONFERENCES	EXPENSE	1,543	3,000	3,000
100.41360.42070	TAX ASSESSMENT	TELEPHONE	EXPENSE	1,089	1,200	1,200
100.41360.42075	TAX ASSESSMENT	VEHICLE LEASE	EXPENSE	13,549	15,000	15,000
100.41360.42090	TAX ASSESSMENT	TRAINING	EXPENSE	3,052	5,000	3,000

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41360.42410	TAX ASSESSMENT	OFFICE SUPPLIES	EXPENSE	4,811	5,000	4,000
100.41360.42420	TAX ASSESSMENT	PRINTED SUPPLIES	EXPENSE	45,553	41,000	50,000
100.41360.42455	TAX ASSESSMENT	PRINTER TONER	EXPENSE	1,581	1,000	1,000
100.41360.42461	TAX ASSESSMENT	COPIER RENT & SUPPLIES	EXPENSE	2,716	4,250	3,000
100.41360.44010	TAX ASSESSMENT	OFFICE EQUIP & FURN < \$1500	EXPENSE	1,319	4,000	2,000
100.41360.44080	TAX ASSESSMENT	CAPITAL ITEMS > \$1500	EXPENSE	-	-	4,400
<b>TAX ASSESSMENT - 41360 Total</b>						<b>629,780</b>
100.41370.31010	TAX COLLECTORS	CURRENT REAL ESTATE TAXES	Revenue	(12,799,701)	(14,000,000)	(16,700,000)
100.41370.34592	TAX COLLECTORS	TAX COLL PR YR REAL ESTATE	Revenue	(204,190)	-	-
100.41370.36100	TAX COLLECTORS	INTEREST TAX COLLECTORS	Revenue	(2,451)	-	(250,000)
100.41370.41023	TAX COLLECTORS	TAX COLLECTOR COMMISSIONS	EXPENSE	181,245	191,000	165,000
100.41370.41269	TAX COLLECTORS	MEDICARE EXPENSE	EXPENSE	2,860	2,552	-
100.41370.41270	TAX COLLECTORS	FICA EXPENSE	EXPENSE	7,192	10,912	-
100.41370.41274	TAX COLLECTORS	PA UNEMP COMP EXP	EXPENSE	856	-	-
100.41370.41275	TAX COLLECTORS	WORKERS COMP EXP	EXPENSE	9	-	-
100.41370.41299	TAX COLLECTORS	PAYROLL FEES	EXPENSE	3,029	-	-
100.41370.42020	TAX COLLECTORS	POSTAGE / SOFTWARE REIMBURSEMEI	EXPENSE	21,100	20,000	25,000
100.41370.42056	TAX COLLECTORS	CITY TAX OFFICE	EXPENSE	31,559	32,000	50,000
100.41370.42100	TAX COLLECTORS	INSURANCE, BONDS	EXPENSE	-	1,200	1,200
<b>TAX COLLECTORS - 41370 Total</b>						<b>(16,708,800)</b>
100.41380.31210	TAX CLAIM BUREAU	DELINQUENT REAL ESTATE TAXES	Revenue	(685,627)	(700,000)	(850,000)
100.41380.31212	TAX CLAIM BUREAU	PR YR CLEAN & GREEN	Revenue	(7,577)	(3,000)	(3,000)
100.41380.34060	TAX CLAIM BUREAU	COSTS	Revenue	(448,168)	(450,000)	(550,000)
100.41380.34061	TAX CLAIM BUREAU	PENALTY	Revenue	(68,775)	(65,000)	(80,000)
100.41380.34070	TAX CLAIM BUREAU	COMMISSIONS - TAX CLAIMS	Revenue	(187,322)	(175,000)	(225,000)
100.41380.34080	TAX CLAIM BUREAU	INTEREST - 9%	Revenue	(65,658)	(65,000)	(70,000)
100.41380.34100	TAX CLAIM BUREAU	O-BID ESCROW DISTRIBUTION	Revenue	-	-	-
100.41380.34110	TAX CLAIM BUREAU	TAX CERTIFICATION INCOME	Revenue	(11,072)	(7,500)	(12,000)
100.41380.34115	TAX CLAIM BUREAU	PRIVATE SALE REVENUE	Revenue	(14,194)	(10,000)	(10,000)
100.41380.36100	TAX CLAIM BUREAU	INTEREST - SAVINGS	Revenue	-	(3,000)	(3,000)
100.41380.34591	TAX CLAIM BUREAU	MISCELLANEOUS REVENUE	Revenue	(5,990)	-	-
100.41380.41020	TAX CLAIM BUREAU	SALARIES & WAGES - STAFF	EXPENSE	156,102	118,055	125,558

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41380.41030	TAX CLAIM BUREAU	OVERTIME	EXPENSE	111	-	500
100.41380.41071	TAX CLAIM BUREAU	TAX CLAIM POSTING WORKERS	EXPENSE	17,867	30,000	30,000
100.41380.41095	TAX CLAIM BUREAU	HOSPITAL WAIVER	EXPENSE	1,833	4,000	2,000
100.41380.41269	TAX CLAIM BUREAU	MEDICARE EXPENSE	EXPENSE	2,285	1,770	2,690
100.41380.41270	TAX CLAIM BUREAU	FICA EXPENSE	EXPENSE	9,772	7,567	11,504
100.41380.41271	TAX CLAIM BUREAU	HOSPITAL EXPENSE	EXPENSE	94,236	105,000	102,000
100.41380.41272	TAX CLAIM BUREAU	LIFE INS EXPENSE	EXPENSE	201	180	180
100.41380.41274	TAX CLAIM BUREAU	PA UNEMP COMP EXP	EXPENSE	210	893	1,116
100.41380.41275	TAX CLAIM BUREAU	WORKERS COMP EXP	EXPENSE	2	2,440	3,550
100.41380.41278	TAX CLAIM BUREAU	CO CONTRIBUTION-RETIREMENT	EXPENSE	11,899	8,352	18,244
100.41380.41299	TAX CLAIM BUREAU	PAYROLL FEES	EXPENSE	931	950	928
100.41380.42010	TAX CLAIM BUREAU	ADVERTISING EXPENSES	EXPENSE	38,355	40,000	50,000
100.41380.42020	TAX CLAIM BUREAU	POSTAGE	EXPENSE	105,635	145,000	180,000
100.41380.42050	TAX CLAIM BUREAU	CONTRACTED SERVICES - MISC	EXPENSE	39,787	30,000	35,000
100.41380.42060	TAX CLAIM BUREAU	ASSOC DUES & CONFERENCES	EXPENSE	350	500	500
100.41380.42090	TAX CLAIM BUREAU	TRAINING	EXPENSE	-	1,000	-
100.41380.42240	TAX CLAIM BUREAU	COURT RELATED COSTS	EXPENSE	-	-	-
100.41380.42410	TAX CLAIM BUREAU	OFFICE SUPPLIES	EXPENSE	1,263	2,500	2,500
100.41380.42420	TAX CLAIM BUREAU	PRINTED SUPPLIES	EXPENSE	133	1,000	1,000
100.41380.42455	TAX CLAIM BUREAU	PRINTER TONER	EXPENSE	580	1,000	1,000
100.41380.42461	TAX CLAIM BUREAU	COPIER RENT & SUPPLIES	EXPENSE	2,235	3,150	3,150
100.41380.44010	TAX CLAIM BUREAU	OFFICE EQUIP & FURN < \$5000	EXPENSE	749	1,900	1,500
<b>TAX CLAIM BUREAU - 41380 Total</b>						<b>(1,230,080)</b>
100.41390.32010	TREASURER	BINGO LICENSES	Revenue	(3,765)	(3,500)	(4,000)
100.41390.32020	TREASURER	DOG LICENSES	Revenue	(17,067)	(20,000)	(20,000)
100.41390.32030	TREASURER	HUNTING LICENSES	Revenue	(1,409)	(2,000)	(1,500)
100.41390.32040	TREASURER	FISHING LICENSES	Revenue	(140)	(150)	(150)
100.41390.32060	TREASURER	PISTOL PERMITS	Revenue	(66)	(72)	(75)
100.41390.32080	TREASURER	SMALL GAME OF CHANCE LICENSES	Revenue	(25,475)	(25,000)	(30,000)
100.41390.33594	TREASURER	STATE REIMBURSEMENT	Revenue	-	(5,200)	(5,200)
100.41390.39010	TREASURER	TRANSFER FROM HOTEL TAX-ADM FE	Revenue	(21,045)	(35,000)	(40,000)
100.41390.41010	TREASURER	SALARIES - DIRECTOR	EXPENSE	46,560	50,690	51,703

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41390.41020	TREASURER	SALARIES & WAGES - STAFF	EXPENSE	91,397	99,045	105,720
100.41390.41095	TREASURER	HOSPITAL WAIVER	EXPENSE	1,500	2,000	2,000
100.41390.41269	TREASURER	MEDICARE EXPENSE	EXPENSE	1,998	2,200	2,312
100.41390.41270	TREASURER	FICA EXPENSE	EXPENSE	8,543	9,408	9,884
100.41390.41271	TREASURER	HOSPITAL EXPENSE	EXPENSE	40,175	54,000	78,000
100.41390.41272	TREASURER	LIFE INS EXPENSE	EXPENSE	159	180	180
100.41390.41274	TREASURER	PA UNEMP COMP EXP	EXPENSE	218	670	893
100.41390.41275	TREASURER	WORKERS COMP EXP	EXPENSE	8	1,990	1,990
100.41390.41278	TREASURER	CO CONTRIBUTION-RETIREMENT	EXPENSE	9,811	10,383	15,676
100.41390.41299	TREASURER	PAYROLL FEES	EXPENSE	866	895	797
100.41390.42020	TREASURER	POSTAGE	EXPENSE	188	8,000	4,000
100.41390.42030	TREASURER	TRAVEL	EXPENSE	425	1,000	1,000
100.41390.42040	TREASURER	MAINTENANCE AGREEMENTS	EXPENSE	2,200	2,400	3,180
100.41390.42050	TREASURER	CONTRACTED SERVICES - MISC	EXPENSE	720	-	100
100.41390.42058	TREASURER	SOLICITORS	EXPENSE	-	1,500	1,500
100.41390.42060	TREASURER	ASSOC DUES & CONFERENCES	EXPENSE	2,825	2,825	2,825
100.41390.42410	TREASURER	OFFICE SUPPLIES	EXPENSE	767	2,000	1,500
100.41390.42411	TREASURER	BANK SERVICE CHARGES	EXPENSE	626	2,500	1,500
100.41390.42420	TREASURER	PRINTED SUPPLIES	EXPENSE	773	1,000	1,000
100.41390.42455	TREASURER	PRINTER TONER	EXPENSE	-	500	500
100.41390.42461	TREASURER	COPIER RENT & SUPPLIES	EXPENSE	1,956	1,900	1,900
100.41390.44010	TREASURER	OFFICE EQUIP & FURN < \$5000	EXPENSE	-	-	1,000
100.41390.44080	TREASURER	CAPITAL ITEMS > \$5000	EXPENSE	-	20,000	-
<b>TREASURER - 41390 Total</b>						<b>188,235</b>
100.41510.42058	SOLICITOR	SOLICITORS	EXPENSE	56,761	64,000	64,000
100.41510.42060	SOLICITOR	ASSOC DUES & CONFERENCES	EXPENSE	-	125	125
100.41510.42240	SOLICITOR	COURT RELATED COSTS	EXPENSE	-	500	500
<b>SOLICITOR - 41510 Total</b>						<b>64,625</b>
100.41520.34500	PUBLIC DEFENDER	PUBLIC DEFENDER SERVICES	Revenue	(1,210)	(2,000)	-
100.41520.36705	PUBLIC DEFENDER	INDIGENT DEFENSE GRANT REVENUE	Revenue	(6,117)	(103,522)	(117,139)
100.41520.41010	PUBLIC DEFENDER	SALARIES - DIRECTOR	EXPENSE	64,639	72,155	75,787
100.41520.41020	PUBLIC DEFENDER	SALARIES & WAGES - STAFF	EXPENSE	172,922	248,985	260,437



**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41520.41030	PUBLIC DEFENDER	OVERTIME	EXPENSE	505	5,924	500
100.41520.41080	PUBLIC DEFENDER	PD TRANSCRIPTS	EXPENSE	-	500	-
100.41520.41095	PUBLIC DEFENDER	HOSPITAL WAIVER	EXPENSE	333	-	-
100.41520.41269	PUBLIC DEFENDER	MEDICARE EXPENSE	EXPENSE	3,377	3,360	4,883
100.41520.41270	PUBLIC DEFENDER	FICA EXPENSE	EXPENSE	14,441	14,368	20,877
100.41520.41271	PUBLIC DEFENDER	HOSPITAL EXPENSE	EXPENSE	81,660	144,000	126,000
100.41520.41272	PUBLIC DEFENDER	LIFE INS EXPENSE	EXPENSE	226	360	315
100.41520.41274	PUBLIC DEFENDER	PA UNEMP COMP EXP	EXPENSE	252	1,786	1,563
100.41520.41275	PUBLIC DEFENDER	WORKERS COMP EXP	EXPENSE	5	7,400	7,050
100.41520.41278	PUBLIC DEFENDER	CO CONTRIBUTION-RETIREMENT	EXPENSE	19,182	22,380	33,109
100.41520.41299	PUBLIC DEFENDER	PAYROLL FEES	EXPENSE	1,525	1,600	1,684
100.41520.42020	PUBLIC DEFENDER	POSTAGE	EXPENSE	-	3,200	3,600
100.41520.42030	PUBLIC DEFENDER	TRAVEL	EXPENSE	181	1,500	1,200
100.41520.42059	PUBLIC DEFENDER	PUBLIC DEFENDER SERVICES	EXPENSE	13	-	-
100.41520.42060	PUBLIC DEFENDER	ASSOC DUES & CONFERENCES	EXPENSE	1,988	4,000	3,500
100.41520.42061	PUBLIC DEFENDER	WITNESS FEES	EXPENSE	813	10,000	10,000
100.41520.42091	PUBLIC DEFENDER	CONSTABLE SERVICES	EXPENSE	263	1,000	1,000
100.41520.42121	PUBLIC DEFENDER	SP COUNSEL-DISCIPLINE	EXPENSE	-	10,000	10,000
100.41520.42140	PUBLIC DEFENDER	TRANSCRIPTIONS	EXPENSE	1,249	2,000	3,000
100.41520.42187	PUBLIC DEFENDER	INDIGENT DEFENSE GRANT EXPENSE	EXPENSE	4,006	96,786	46,281
100.41520.42240	PUBLIC DEFENDER	COURT RELATED COSTS	EXPENSE	-	1,000	1,000
100.41520.42300	PUBLIC DEFENDER	LAW LIBRARY BOOKS	EXPENSE	5,098	5,300	6,000
100.41520.42410	PUBLIC DEFENDER	OFFICE SUPPLIES	EXPENSE	768	2,000	2,000
100.41520.42455	PUBLIC DEFENDER	PRINTER TONER	EXPENSE	780	1,500	1,000
100.41520.42461	PUBLIC DEFENDER	COPIER RENT & SUPPLIES	EXPENSE	421	800	800
100.41520.44010	PUBLIC DEFENDER	OFFICE EQUIP & FURN < \$5000	EXPENSE	162	400	400
<b>PUBLIC DEFENDER - 41520 Total</b>						<b>504,847</b>
100.41710.33614	PLANNING & COMMUNITY DEVELOPMENT	ARC POWER GRANT	Revenue	(72,234)	-	-
100.41710.33616	PLANNING & COMMUNITY DEVELOPMENT	County Farm Land Preservation - applic	Revenue	-	(100)	(100)
100.41710.33618	PLANNING & COMMUNITY DEVELOPMENT	County Farm Land Preservation - review	Revenue	-	(15,000)	(15,000)
100.41710.34340	PLANNING & COMMUNITY DEVELOPMENT	SUB-DIVISION REVENUE	Revenue	(2,310)	(2,300)	(2,500)
100.41710.34345	PLANNING & COMMUNITY DEVELOPMENT	AFFORDABLE HOUSING PROJECT	Revenue	(49,870)	-	(40,000)

**Clearfield County**  
**2026 Adopted Budget**

<b>Account #</b>	<b>Department</b>	<b>Description</b>	<b>Rev/Exp</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2026 Adopted Budget</b>
100.41710.34347	PLANNING & COMMUNITY DEVELOPMENT	DEMOLITION FUND 80%	Revenue	(39,792)	-	(38,000)
100.41710.34348	PLANNING & COMMUNITY DEVELOPMENT	DEMOLITION FEE 15%	Revenue	(7,461)	-	-
100.41710.39055	PLANNING & COMMUNITY DEVELOPMENT	County Farm Land Pres - inspection rev	Revenue	(3,759)	-	(3,000)
100.41710.41010	PLANNING & COMMUNITY DEVELOPMENT	SALARIES - PLANNING DIRECTOR	EXPENSE	107,869	59,980	50,118
100.41710.41020	PLANNING & COMMUNITY DEVELOPMENT	SALARIES & WAGES - PLAN STAFF	EXPENSE	174,853	55,505	91,846
100.41710.41030	PLANNING & COMMUNITY DEVELOPMENT	OVERTIME PLANNING	EXPENSE	7	-	-
100.41710.41095	PLANNING & COMMUNITY DEVELOPMENT	HOSPITAL WAIVER	EXPENSE	1,833	1,500	1,200
100.41710.41269	PLANNING & COMMUNITY DEVELOPMENT	MEDICARE EXPENSE	EXPENSE	2,535	1,696	2,105
100.41710.41270	PLANNING & COMMUNITY DEVELOPMENT	FICA EXPENSE	EXPENSE	10,840	7,253	9,000
100.41710.41271	PLANNING & COMMUNITY DEVELOPMENT	HOSPITAL EXPENSE	EXPENSE	71,239	62,000	42,000
100.41710.41272	PLANNING & COMMUNITY DEVELOPMENT	LIFE INS EXPENSE	EXPENSE	184	117	117
100.41710.41274	PLANNING & COMMUNITY DEVELOPMENT	PA UNEMP COMP EXP	EXPENSE	168	670	580
100.41710.41275	PLANNING & COMMUNITY DEVELOPMENT	WORKERS COMP EXP	EXPENSE	4	2,186	1,934
100.41710.41278	PLANNING & COMMUNITY DEVELOPMENT	CO CONTRIBUTION-RETIREMENT	EXPENSE	14,556	8,005	11,606
100.41710.41299	PLANNING & COMMUNITY DEVELOPMENT	PAYROLL FEES	EXPENSE	1,012	730	590
100.41710.42010	PLANNING & COMMUNITY DEVELOPMENT	ADVERTISING EXPENSES	EXPENSE	195	750	750
100.41710.42020	PLANNING & COMMUNITY DEVELOPMENT	POSTAGE PLANNING	EXPENSE	35	650	650
100.41710.42030	PLANNING & COMMUNITY DEVELOPMENT	TRAVEL PLANNING	EXPENSE	935	1,000	1,000
100.41710.42037	PLANNING & COMMUNITY DEVELOPMENT	DEMOLITION FUND EXPENSE	EXPENSE	153,560	-	38,000
100.41710.42052	PLANNING & COMMUNITY DEVELOPMENT	PROFESSIONAL SERVICES CDBG	EXPENSE	20,188	-	-
100.41710.42053	PLANNING & COMMUNITY DEVELOPMENT	County Farm Land Pres - Assoc Dues/C	EXPENSE	100	100	100
100.41710.42054	PLANNING & COMMUNITY DEVELOPMENT	County Farm Land Pres - Incidental Cos	EXPENSE	-	15,000	15,000
100.41710.42055	PLANNING & COMMUNITY DEVELOPMENT	County Farm Land Pres - Inspection exp	EXPENSE	3,000	-	3,000
100.41710.42060	PLANNING & COMMUNITY DEVELOPMENT	ASSOC DUES & CONFERENCES PLAN	EXPENSE	893	1,200	1,200
100.41710.42070	PLANNING & COMMUNITY DEVELOPMENT	TELEPHONE	EXPENSE	221	250	250
100.41710.42081	PLANNING & COMMUNITY DEVELOPMENT	PA WILDS PLANNING TEAM	EXPENSE	-	1,500	1,500
100.41710.42084	PLANNING & COMMUNITY DEVELOPMENT	Act 13 Pass Thru/NC Greeways Grant	EXPENSE	2,000	1,000	1,000
100.41710.42086	PLANNING & COMMUNITY DEVELOPMENT	AHR Expense	EXPENSE	-	-	40,000
100.41710.42090	PLANNING & COMMUNITY DEVELOPMENT	TRAINING PLANNING	EXPENSE	-	500	500
100.41710.42410	PLANNING & COMMUNITY DEVELOPMENT	OFFICE SUPPLIES PLANNING	EXPENSE	191	500	500
100.41710.42420	PLANNING & COMMUNITY DEVELOPMENT	ARC POWER GRANT EXPENSE	EXPENSE	72,234	-	-
100.41710.42461	PLANNING & COMMUNITY DEVELOPMENT	COPIER RENT & SUPPLIES PLANNING	EXPENSE	237	325	500

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
<b>PLANNING &amp; COMMUNITY DEVELOPMENT - 41710 Total</b>						<b>216,446</b>
100.41720.33580	SOLID WASTE AUTHORITY	902 DEP GRANT REIMBURSEMENT	Revenue	(15,862)	(18,000)	-
100.41720.33600	SOLID WASTE AUTHORITY	903 RECYCLING CO-ORD GRANT	Revenue	(11,646)	(12,000)	(12,200)
100.41720.33602	SOLID WASTE AUTHORITY	904 RECYCLING GRANT	Revenue	(41,201)	(38,000)	(31,890)
100.41720.33603	SOLID WASTE AUTHORITY	901B DEP HHW GRANT	Revenue	-	(5,500)	(7,200)
100.41720.34520	SOLID WASTE AUTHORITY	TRANS FROM SOLID WASTE/PAYROLL	Revenue	(38,462)	(24,139)	(24,000)
100.41720.34521	SOLID WASTE AUTHORITY	TRANS FROM SOLID WASTE-EXPENSE	Revenue	-	(1,250)	-
100.41720.41010	SOLID WASTE AUTHORITY	SALARIES - DIRECTOR	EXPENSE	27,108	19,993	33,412
100.41720.41020	SOLID WASTE AUTHORITY	SALARIES & WAGES - STAFF	EXPENSE	(4,020)	250	-
100.41720.41095	SOLID WASTE AUTHORITY	HOSPITAL WAIVER	EXPENSE	1,833	500	800
100.41720.41269	SOLID WASTE AUTHORITY	MEDICARE EXPENSE	EXPENSE	1,087	297	496
100.41720.41270	SOLID WASTE AUTHORITY	FICA EXPENSE	EXPENSE	4,646	1,271	2,121
100.41720.41271	SOLID WASTE AUTHORITY	HOSPITAL EXPENSE	EXPENSE	-	-	-
100.41720.41272	SOLID WASTE AUTHORITY	LIFE INS EXPENSE	EXPENSE	46	18	18
100.41720.41274	SOLID WASTE AUTHORITY	PA UNEMP COMP EXP	EXPENSE	42	224	223
100.41720.41275	SOLID WASTE AUTHORITY	WORKERS COMP EXP	EXPENSE	1	434	256
100.41720.41278	SOLID WASTE AUTHORITY	CO CONTRIBUTION-RETIREMENT	EXPENSE	6,124	1,402	7,637
100.41720.41299	SOLID WASTE AUTHORITY	PAYROLL FEES	EXPENSE	399	-	397
100.41720.42020	SOLID WASTE AUTHORITY	POSTAGE	EXPENSE	-	-	150
100.41720.42030	SOLID WASTE AUTHORITY	TRAVEL	EXPENSE	50	-	-
100.41720.42070	SOLID WASTE AUTHORITY	TELEPHONE	EXPENSE	215	250	250
100.41720.42182	SOLID WASTE AUTHORITY	903 RECYCLING CO-ORD GRANT	EXPENSE	11,646	12,000	12,200
100.41720.42183	SOLID WASTE AUTHORITY	902 RECYCLING GRANT EXP	EXPENSE	15,862	18,000	-
100.41720.42185	SOLID WASTE AUTHORITY	904 RECYCLING GRANT	EXPENSE	41,201	38,000	31,890
100.41720.42186	SOLID WASTE AUTHORITY	901B DEP HHW GRANT EXPENSE	EXPENSE	3,445	5,500	7,200
100.41720.42410	SOLID WASTE AUTHORITY	OFFICE SUPPLIES	EXPENSE	29	500	250
100.41720.42461	SOLID WASTE AUTHORITY	COPIER RENT & SUPPLIES	EXPENSE	47	250	250
<b>SOLID WASTE AUTHORITY - 41720 Total</b>						<b>22,260</b>
100.41730.33580	REDEVELOPMENT AUTHORITY	HOME Admin	Revenue	-	(16,295)	(25,000)
100.41730.33601	REDEVELOPMENT AUTHORITY	CDBG Admin	Revenue	(1,650)	(96,633)	(118,040)
100.41730.33602	REDEVELOPMENT AUTHORITY	DEMO Fund	Revenue	-	(2,935)	(2,500)
100.41730.33603	REDEVELOPMENT AUTHORITY	AHTF Program	Revenue	-	(2,935)	(2,500)

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41730.33618	REDEVELOPMENT AUTHORITY	HAP	Revenue	-	(4,312)	-
100.41730.33620	REDEVELOPMENT AUTHORITY	HSDF	Revenue	-	(5,904)	(8,120)
100.41730.34520	REDEVELOPMENT AUTHORITY	TRANS FROM AUTHORITY/PAYROLL	Revenue	-	(91,901)	-
100.41730.34521	REDEVELOPMENT AUTHORITY	TRANS FROM AUTHORITY-EXPENSE	Revenue	(884)	-	-
100.41730.34591	REDEVELOPMENT AUTHORITY	MISCELLANEOUS REVENUE	Revenue	-	-	-
100.41730.41010	REDEVELOPMENT AUTHORITY	SALARIES - DIRECTOR	EXPENSE	2,039	68,449	72,117
100.41730.41020	REDEVELOPMENT AUTHORITY	SALARIES & WAGES - STAFF	EXPENSE	(58,288)	73,158	45,918
100.41730.41269	REDEVELOPMENT AUTHORITY	MEDICARE EXPENSE	EXPENSE	-	2,053	1,712
100.41730.41270	REDEVELOPMENT AUTHORITY	FICA EXPENSE	EXPENSE	-	8,780	7,318
100.41730.41271	REDEVELOPMENT AUTHORITY	HOSPITAL EXPENSE	EXPENSE	-	54,000	60,000
100.41730.41272	REDEVELOPMENT AUTHORITY	LIFE INS EXPENSE	EXPENSE	-	135	90
100.41730.41274	REDEVELOPMENT AUTHORITY	PA UNEMP COMP EXP	EXPENSE	-	670	447
100.41730.41275	REDEVELOPMENT AUTHORITY	WORKERS COMP EXP	EXPENSE	-	3,250	1,550
100.41730.41278	REDEVELOPMENT AUTHORITY	CO CONTRIBUTION-RETIREMENT	EXPENSE	-	9,690	10,000
100.41730.41299	REDEVELOPMENT AUTHORITY	PAYROLL FEES	EXPENSE	-	730	500
100.41730.42020	REDEVELOPMENT AUTHORITY	POSTAGE	EXPENSE	-	-	-
100.41730.42070	REDEVELOPMENT AUTHORITY	TELEPHONE	EXPENSE	215	-	-
100.41730.42461	REDEVELOPMENT AUTHORITY	COPIER RENT & SUPPLIES	EXPENSE	363	-	-
<b>REDEVELOPMENT AUTHORITY - 41730 Total</b>						<b>43,492</b>
100.41740.41020	BUILDINGS / MAINTENANCE	SALARIES & WAGES - STAFF	EXPENSE	168,627	192,464	191,502
100.41740.41030	BUILDINGS / MAINTENANCE	OVERTIME	EXPENSE	3,935	3,000	2,500
100.41740.41045	BUILDINGS / MAINTENANCE	MEAL REIMB	EXPENSE	30	-	-
100.41740.41095	BUILDINGS / MAINTENANCE	HOSPITAL WAIVER	EXPENSE	1,833	2,000	2,000
100.41740.41269	BUILDINGS / MAINTENANCE	MEDICARE EXPENSE	EXPENSE	2,476	2,863	2,806
100.41740.41270	BUILDINGS / MAINTENANCE	FICA EXPENSE	EXPENSE	10,587	12,243	11,997
100.41740.41271	BUILDINGS / MAINTENANCE	HOSPITAL EXPENSE	EXPENSE	85,825	98,000	96,000
100.41740.41272	BUILDINGS / MAINTENANCE	LIFE INS EXPENSE	EXPENSE	247	225	225
100.41740.41274	BUILDINGS / MAINTENANCE	PA UNEMP COMP EXP	EXPENSE	201	1,120	1,116
100.41740.41275	BUILDINGS / MAINTENANCE	WORKERS COMP EXP	EXPENSE	73	2,150	2,125
100.41740.41278	BUILDINGS / MAINTENANCE	CO CONTRIBUTION-RETIREMENT	EXPENSE	14,050	13,512	19,026
100.41740.41299	BUILDINGS / MAINTENANCE	PAYROLL FEES	EXPENSE	1,018	1,000	1,000
100.41740.42010	BUILDINGS / MAINTENANCE	ADVERTISING EXPENSES	EXPENSE	87	-	-

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41740.42030	BUILDINGS / MAINTENANCE	TRAVEL	EXPENSE	3,607	3,000	2,500
100.41740.42035	BUILDINGS / MAINTENANCE	VEHICLE MAINT & REPAIRS	EXPENSE	1,529	1,500	1,500
100.41740.42041	BUILDINGS / MAINTENANCE	COURTHOUSE MAINT AGREEMENTS	EXPENSE	6,694	6,500	9,000
100.41740.42043	BUILDINGS / MAINTENANCE	ANNEX MAINT AGREEMENTS	EXPENSE	6,052	8,500	8,500
100.41740.42044	BUILDINGS / MAINTENANCE	REPLACEMENT STORAGE FOR FCI	EXPENSE	63,967	65,000	65,000
100.41740.42047	BUILDINGS / MAINTENANCE	GRAY BLDG MAINT AGREEMENTS	EXPENSE	7,114	8,000	8,000
100.41740.42050	BUILDINGS / MAINTENANCE	SPRUCE ST CONTRACTED SERVICE	EXPENSE	301	-	-
100.41740.42051	BUILDINGS / MAINTENANCE	COURTHOUSE CONTRACTED SERV	EXPENSE	8,250	10,000	12,000
100.41740.42052	BUILDINGS / MAINTENANCE	PLOWING SERVICE	EXPENSE	2,466	4,000	5,500
100.41740.42053	BUILDINGS / MAINTENANCE	ANNEX CONTRACTED SERV	EXPENSE	1,008	5,000	9,500
100.41740.42054	BUILDINGS / MAINTENANCE	EMA CONTRACTED SERV	EXPENSE	1,544	2,000	3,500
100.41740.42056	BUILDINGS / MAINTENANCE	DJ CONTRACTED SVS	EXPENSE	66	2,000	2,000
100.41740.42059	BUILDINGS / MAINTENANCE	GRAY BLDG CONTRACTED SERVICES	EXPENSE	5,438	10,000	20,000
100.41740.42070	BUILDINGS / MAINTENANCE	TELEPHONE	EXPENSE	13,420	10,000	10,000
100.41740.42075	BUILDINGS / MAINTENANCE	VEHICLE LEASE	EXPENSE	20,162	21,000	19,000
100.41740.42081	BUILDINGS / MAINTENANCE	RENT	EXPENSE	4,225	4,000	4,000
100.41740.42082	BUILDINGS / MAINTENANCE	COURTHOUSE UTILITIES	EXPENSE	20,826	20,000	26,000
100.41740.42084	BUILDINGS / MAINTENANCE	ANNEX UTILITIES	EXPENSE	53,946	53,000	56,000
100.41740.42085	BUILDINGS / MAINTENANCE	EMA UTILITIES	EXPENSE	28,012	26,000	32,000
100.41740.42087	BUILDINGS / MAINTENANCE	GRAY BLDG UTILITIES	EXPENSE	20,550	18,000	25,000
100.41740.42411	BUILDINGS / MAINTENANCE	COURTHOUSE OFFICE SUPPLIES	EXPENSE	(31)	-	-
100.41740.42419	BUILDINGS / MAINTENANCE	POSTAGE MACHINES	EXPENSE	28,996	9,000	10,000
100.41740.42451	BUILDINGS / MAINTENANCE	COURTHOUSE JANITORIAL SUPPLIES	EXPENSE	4,813	4,000	4,000
100.41740.42452	BUILDINGS / MAINTENANCE	MAGISTRATES MAINT SUPPLIES	EXPENSE	439	250	1,000
100.41740.42453	BUILDINGS / MAINTENANCE	ANNEX JANITORIAL SUPPLIES	EXPENSE	15,168	14,000	10,000
100.41740.42454	BUILDINGS / MAINTENANCE	EMA JANITORIAL SUPPLIES	EXPENSE	3,267	3,000	3,000
100.41740.42460	BUILDINGS / MAINTENANCE	GRAY BLDG JANITORIAL SUPPLIES	EXPENSE	4,524	5,000	5,500
100.41740.42461	BUILDINGS / MAINTENANCE	COPIER RENT & SUPPLIES	EXPENSE	296	300	250
100.41740.42462	BUILDINGS / MAINTENANCE	COURTHOUSE MAINT SUPPLIES	EXPENSE	890	1,000	1,500
100.41740.42463	BUILDINGS / MAINTENANCE	MSC MAINT SUPPLIES	EXPENSE	-	-	-
100.41740.42464	BUILDINGS / MAINTENANCE	ANNEX MAINT SUPPLIES	EXPENSE	2,796	2,000	1,500
100.41740.42465	BUILDINGS / MAINTENANCE	EMA MAINT SUPPLIES	EXPENSE	1,483	1,500	750

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41740.42469	BUILDINGS / MAINTENANCE	GRAY BLDG MAINTENANCE SUPPLIES	EXPENSE	4,343	3,000	3,000
100.41740.42470	BUILDINGS / MAINTENANCE	MISCELLANEOUS TOOLS	EXPENSE	254	-	800
100.41740.44030	BUILDINGS / MAINTENANCE	BUILDING MAINT & REPAIRS > \$5000	EXPENSE	1,615	-	2,500
100.41740.44075	BUILDINGS / MAINTENANCE	318 E LOCUST ST - CAPITAL EXPENDITURE	EXPENSE	-	-	-
100.41740.44080	BUILDINGS / MAINTENANCE	CAPITAL ITEMS > \$5000	EXPENSE	-	-	30,000
<b>BUILDINGS / MAINTENANCE - 41740 Total</b>						<b>723,097</b>
100.41760.41010	M.I.S.	SALARIES - DIRECTOR	EXPENSE	52,681	59,351	63,106
100.41760.41020	M.I.S.	SALARIES & WAGES - STAFF	EXPENSE	48,510	47,320	49,500
100.41760.41095	M.I.S.	HOSPITAL WAIVER	EXPENSE	1,333	2,000	-
100.41760.41269	M.I.S.	MEDICARE EXPENSE	EXPENSE	1,472	1,576	1,633
100.41760.41270	M.I.S.	FICA EXPENSE	EXPENSE	6,296	6,738	6,982
100.41760.41271	M.I.S.	HOSPITAL EXPENSE	EXPENSE	39,080	44,000	60,000
100.41760.41272	M.I.S.	LIFE INS EXPENSE	EXPENSE	71	135	90
100.41760.41274	M.I.S.	PA UNEMP COMP EXP	EXPENSE	147	670	670
100.41760.41275	M.I.S.	WORKERS COMP EXP	EXPENSE	2	960	1,350
100.41760.41278	M.I.S.	CO CONTRIBUTION-RETIREMENT	EXPENSE	8,179	7,436	11,072
100.41760.41299	M.I.S.	PAYROLL FEES	EXPENSE	619	650	563
100.41760.42020	M.I.S.	POSTAGE	EXPENSE	-	-	-
100.41760.42030	M.I.S.	TRAVEL	EXPENSE	-	200	200
100.41760.42040	M.I.S.	MAINTENANCE AGREEMENTS	EXPENSE	87,188	97,000	145,000
100.41760.42050	M.I.S.	CONTRACTED SERVICES - MISC	EXPENSE	36,318	16,000	16,000
100.41760.42410	M.I.S.	OFFICE SUPPLIES	EXPENSE	20	-	-
100.41760.42420	M.I.S.	IT HARDWARE SUPPLY	EXPENSE	52,716	58,000	80,000
100.41760.42455	M.I.S.	PRINTER TONER	EXPENSE	890	1,500	1,500
<b>M.I.S. - 41760 Total</b>						<b>437,666</b>
100.41810.33521	VICTIM/WITNESS STATE RASA GRNT	VICTIM/WITNESS RASA GRANT-STAT	Revenue	(34,182)	(59,449)	(58,390)
100.41810.34100	VICTIM/WITNESS STATE RASA GRNT	V/W ARD FEE STATE	Revenue	(26,133)	(20,000)	(20,000)
100.41810.34110	VICTIM/WITNESS STATE RASA GRNT	V/W CRIMINAL FEE STATE	Revenue	(12,338)	(12,000)	(12,000)
100.41810.41010	VICTIM/WITNESS STATE RASA GRNT	SALARIES - DIRECTOR STATE	EXPENSE	41,752	19,090	27,027
100.41810.41020	VICTIM/WITNESS STATE RASA GRNT	SALARIES & WAGES - STAFF STATE	EXPENSE	36,712	32,935	37,841
100.41810.41040	VICTIM/WITNESS STATE RASA GRNT	VICTIM/WITNESS ON CALL STATE	EXPENSE	50	-	-
100.41810.41269	VICTIM/WITNESS STATE RASA GRNT	MEDICARE EXPENSE STATE	EXPENSE	1,098	754	946

**Clearfield County**  
**2026 Adopted Budget**

<b>Account #</b>	<b>Department</b>	<b>Description</b>	<b>Rev/Exp</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2026 Adopted Budget</b>
100.41810.41270	VICTIM/WITNESS STATE RASA GRNT	FICA EXPENSE STATE	EXPENSE	4,693	3,226	4,043
100.41810.41271	VICTIM/WITNESS STATE RASA GRNT	HOSPITAL EXPENSE STATE	EXPENSE	61,616	36,960	41,387
100.41810.41272	VICTIM/WITNESS STATE RASA GRNT	LIFE INS EXPENSE STATE	EXPENSE	120	61	72
100.41810.41274	VICTIM/WITNESS STATE RASA GRNT	PA UNEMP COMP EXP STATE	EXPENSE	101	304	355
100.41810.41275	VICTIM/WITNESS STATE RASA GRNT	WORKERS COMP EXP STATE	EXPENSE	2	1,474	1,751
100.41810.41278	VICTIM/WITNESS STATE RASA GRNT	CO CONTRIB-RETIREMENT-STATE	EXPENSE	5,375	3,560	6,412
100.41810.41299	VICTIM/WITNESS STATE RASA GRNT	PAYROLL FEES	EXPENSE	1,534	750	615
100.41810.42020	VICTIM/WITNESS STATE RASA GRNT	POSTAGE STATE	EXPENSE	-	860	1,000
100.41810.42030	VICTIM/WITNESS STATE RASA GRNT	TRAVEL STATE	EXPENSE	832	1,061	1,000
100.41810.42410	VICTIM/WITNESS STATE RASA GRNT	OFFICE SUPPLIES STATE	EXPENSE	152	154	500
100.41810.42455	VICTIM/WITNESS STATE RASA GRNT	PRINTER TONER	EXPENSE	-	128	100
100.41810.42461	VICTIM/WITNESS STATE RASA GRNT	COPIER RENT & SUPPLIES STATE	EXPENSE	111	211	200
<b>VICTIM/WITNESS STATE RASA GRNT - 41810 Total</b>						<b>32,859</b>
100.41811.33521	VICTIM / WITNESS VOJO GRANT	VICTIM/WITNESS VOJO GRANT	Revenue	(15,052)	(15,103)	(15,103)
100.41811.41020	VICTIM / WITNESS VOJO GRANT	SALARIES & WAGES STAFF VOJO	EXPENSE	-	16,467	17,133
100.41811.41269	VICTIM / WITNESS VOJO GRANT	MEDICARE EXPENSE VOJO	EXPENSE	-	239	428
100.41811.41270	VICTIM / WITNESS VOJO GRANT	FICA EXPENSE VOJO	EXPENSE	-	1,021	1,831
100.41811.41271	VICTIM / WITNESS VOJO GRANT	HOSPITAL EXPENSE VOJO	EXPENSE	-	14,880	18,739
100.41811.41272	VICTIM / WITNESS VOJO GRANT	LIFE INS EXPENSE VOJO	EXPENSE	-	22	32
100.41811.41274	VICTIM / WITNESS VOJO GRANT	PA UNEMP COMP EXP VOJO	EXPENSE	-	107	161
100.41811.41275	VICTIM / WITNESS VOJO GRANT	WORKERS COMP EXP VOJO	EXPENSE	-	520	793
100.41811.41278	VICTIM / WITNESS VOJO GRANT	CO CONTRIB-RETIREMENT-VOJO	EXPENSE	787	1,127	2,903
100.41811.42020	VICTIM / WITNESS VOJO GRANT	POSTAGE VOJO	EXPENSE	-	143	-
100.41811.42410	VICTIM / WITNESS VOJO GRANT	OFFICE SUPPLIES VOJO	EXPENSE	39	94	-
100.41811.42461	VICTIM / WITNESS VOJO GRANT	COPIER RENT & SUPPLIES VOJO	EXPENSE	-	81	-
<b>VICTIM / WITNESS VOJO GRANT - 41811 Total</b>						<b>26,917</b>
100.41812.33061	VICTIM/WITNESS FED VOCA GRANT	VICTIM/WITNESS VOCA GRANT-FED	Revenue	(147,258)	(67,912)	(67,912)
100.41812.41010	VICTIM/WITNESS FED VOCA GRANT	SALARIES - DIRECTOR FEDERAL	EXPENSE	-	28,636	24,566
100.41812.41020	VICTIM/WITNESS FED VOCA GRANT	SALARIES & WAGES STAFF FEDERAL	EXPENSE	24,309	19,212	8,075
100.41812.41269	VICTIM/WITNESS FED VOCA GRANT	MEDICARE EXPENSE FEDERAL	EXPENSE	352	694	117
100.41812.41270	VICTIM/WITNESS FED VOCA GRANT	FICA EXPENSE FEDERAL	EXPENSE	1,505	2,967	501
100.41812.41271	VICTIM/WITNESS FED VOCA GRANT	HOSPITAL EXPENSE FEDERAL	EXPENSE	9,692	28,160	9,625

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41812.41272	VICTIM/WITNESS FED VOCA GRANT	LIFE INS EXPENSE FEDERAL	EXPENSE	30	52	10
100.41812.41274	VICTIM/WITNESS FED VOCA GRANT	PA UNEMP COMP EXP FEDERAL	EXPENSE	25	260	51
100.41812.41275	VICTIM/WITNESS FED VOCA GRANT	WORKERS COMP EXP FEDERAL	EXPENSE	1	1,060	252
100.41812.41278	VICTIM/WITNESS FED VOCA GRANT	CO CONTRIB-RETIREMENT-FEDERAL	EXPENSE	2,311	3,274	-
100.41812.42020	VICTIM/WITNESS FED VOCA GRANT	POSTAGE FEDERAL	EXPENSE	-	58	-
100.41812.42030	VICTIM/WITNESS FED VOCA GRANT	TRAVEL FEDERAL	EXPENSE	80	52	-
100.41812.42410	VICTIM/WITNESS FED VOCA GRANT	OFFICE SUPPLIES FEDERAL	EXPENSE	886	1,616	300
100.41812.42461	VICTIM/WITNESS FED VOCA GRANT	COPIER RENT & SUPPLIES FEDERAL	EXPENSE	305	295	200
<b>VICTIM/WITNESS FED VOCA GRANT - 41812 Total</b>						<b>(24,215)</b>
100.41840.33525	COURTS	COURT REIMBURSEMENT - BONUSES	Revenue	-	-	-
100.41840.33302	COURTS	AG GRAND JURY REIMBURSEMENT	Revenue	-	(60,000)	(60,000)
100.41840.33303	COURTS	DOC PROSECUTION REIMBURSEMENT	Revenue	-	(25,000)	(25,000)
100.41840.33520	COURTS	COURTS	Revenue	(90,221)	(110,000)	(110,000)
100.41840.33521	COURTS	TRANSCRIPTS INCOME	Revenue	(14,180)	(17,000)	(17,000)
100.41840.34222	COURTS	PFA REVENUE - COURTS	Revenue	(12,877)	(18,000)	(18,000)
100.41840.34224	COURTS	CONTEMPT OF COURT	Revenue	(400)	-	-
100.41840.34225	COURTS	COURT INTERPRETER REIMBURSEMENT	Revenue	-	-	-
100.41840.34489	COURTS	CUSTODY CONCILIATION REVENUE	Revenue	(12,359)	(14,000)	(14,000)
100.41840.34490	COURTS	MEDIATION REVENUE	Revenue	(74,265)	(60,000)	(60,000)
100.41840.34491	COURTS	MASTERS FEES	Revenue	(18,900)	(24,000)	(24,000)
100.41840.34591	COURTS	MISCELLANEOUS REVENUE	Revenue	(5,113)	(800)	(1,000)
100.41840.41020	COURTS	SALARIES & WAGES - STAFF	EXPENSE	282,162	236,240	289,493
100.41840.41030	COURTS	OVERTIME	EXPENSE	1,448	3,000	6,000
100.41840.41050	COURTS	LONGEVITY PAY	EXPENSE	3,134	4,200	4,039
100.41840.41095	COURTS	HOSPITAL WAIVER	EXPENSE	1,667	2,000	2,000
100.41840.41101	COURTS	COURT TIPSTAFF	EXPENSE	-	20,000	20,000
100.41840.41269	COURTS	MEDICARE EXPENSE	EXPENSE	4,631	3,842	4,387
100.41840.41270	COURTS	FICA EXPENSE	EXPENSE	19,800	16,426	18,757
100.41840.41271	COURTS	HOSPITAL EXPENSE	EXPENSE	111,653	91,000	144,000
100.41840.41272	COURTS	LIFE INS EXPENSE	EXPENSE	247	191	225
100.41840.41274	COURTS	PA UNEMP COMP EXP	EXPENSE	318	1,116	1,116
100.41840.41275	COURTS	WORKERS COMP EXP	EXPENSE	4	2,710	2,900



**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41840.41278	COURTS	CO CONTRIBUTION-RETIREMENT	EXPENSE	21,835	18,129	29,791
100.41840.41299	COURTS	PAYROLL FEES	EXPENSE	1,822	1,900	1,515
100.41840.42010	COURTS	ADVERTISING EXPENSES	EXPENSE	-	250	250
100.41840.42020	COURTS	POSTAGE	EXPENSE	186	300	300
100.41840.42030	COURTS	TRAVEL	EXPENSE	-	400	400
100.41840.42040	COURTS	MAINTENANCE AGREEMENTS	EXPENSE	-	4,200	500
100.41840.42050	COURTS	CONTRACTED SERVICES - MISC	EXPENSE	191,176	195,000	195,000
100.41840.42054	COURTS	JURORS	EXPENSE	28,127	30,000	30,000
100.41840.42060	COURTS	ASSOC DUES & CONFERENCES	EXPENSE	1,763	4,000	3,500
100.41840.42061	COURTS	WITNESS FEES	EXPENSE	2,373	2,500	2,500
100.41840.42062	COURTS	JUROR EXPENSES	EXPENSE	1,831	3,000	3,500
100.41840.42068	COURTS	MASTER FEE EXPENSE	EXPENSE	17,597	24,000	24,000
100.41840.42070	COURTS	ISDN TELEPHONE LINES	EXPENSE	2,590	1,500	1,500
100.41840.42090	COURTS	TRAINING	EXPENSE	300	-	-
100.41840.42100	COURTS	INSURANCE, BONDS	EXPENSE	525	-	-
100.41840.42112	COURTS	COURT INTERPRETER SERVICES	EXPENSE	-	-	5,000
100.41840.42113	COURTS	COURT APPOINTED COUNSEL	EXPENSE	-	-	-
100.41840.42120	COURTS	SPECIAL COUNSEL - CRIMINAL	EXPENSE	175,824	200,000	225,000
100.41840.42121	COURTS	MEDIATION	EXPENSE	65,935	55,000	55,000
100.41840.42122	COURTS	SPECIAL COUNSEL - CIVIL	EXPENSE	114,281	125,000	100,000
100.41840.42123	COURTS	CUSTODY CONCILIATION EXPENSE	EXPENSE	1,050	10,000	10,000
100.41840.42130	COURTS	ARBITRATIONS	EXPENSE	1,658	5,000	5,000
100.41840.42140	COURTS	TRANSCRIPTIONS	EXPENSE	59,135	28,000	75,000
100.41840.42231	COURTS	PFA UNCOLLECTED COSTS	EXPENSE	2,100	15,000	7,500
100.41840.42241	COURTS	SPECIAL TRIAL EXPENSES	EXPENSE	3,840	20,000	10,000
100.41840.42300	COURTS	LAW LIBRARY BOOKS	EXPENSE	38,018	30,000	30,000
100.41840.42301	COURTS	LAW BOOK MAINT AGREEMENT	EXPENSE	42,471	45,050	45,050
100.41840.42410	COURTS	OFFICE SUPPLIES	EXPENSE	5,875	5,000	4,500
100.41840.42420	COURTS	PRINTED SUPPLIES	EXPENSE	-	500	500
100.41840.42455	COURTS	PRINTER TONER	EXPENSE	7,080	5,000	4,000
100.41840.42461	COURTS	COPIER RENT & SUPPLIES	EXPENSE	1,019	-	-
100.41840.44010	COURTS	OFFICE EQUIP & FURN < \$5000	EXPENSE	3,174	1,200	3,500

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41840.44070	COURTS	GROUPS > \$5000 & COMPUTERS ONLY EXPENSE		5,084	5,000	-
	<b>COURTS - 41840 Total</b>					<b>1,036,723</b>
100.41861.33525	DISTRICT JUSTICE - DUBOIS	COURT REIMBURSEMENT - BONUSES	Revenue	-	-	-
100.41861.34410	DISTRICT JUSTICE - DUBOIS	D.J. DUBOIS	Revenue	(73,246)	(75,000)	(90,000)
100.41861.41020	DISTRICT JUSTICE - DUBOIS	SALARIES & WAGES - STAFF	EXPENSE	118,778	136,146	143,244
100.41861.41030	DISTRICT JUSTICE - DUBOIS	OVERTIME	EXPENSE	-	2,000	1,500
100.41861.41050	DISTRICT JUSTICE - DUBOIS	LONGEVITY PAY	EXPENSE	3,057	4,200	4,484
100.41861.41095	DISTRICT JUSTICE - DUBOIS	HOSPITAL WAIVER	EXPENSE	500	-	-
100.41861.41269	DISTRICT JUSTICE - DUBOIS	MEDICARE EXPENSE	EXPENSE	1,693	2,064	2,171
100.41861.41270	DISTRICT JUSTICE - DUBOIS	FICA EXPENSE	EXPENSE	7,237	8,825	9,283
100.41861.41271	DISTRICT JUSTICE - DUBOIS	HOSPITAL EXPENSE	EXPENSE	109,622	150,000	144,000
100.41861.41272	DISTRICT JUSTICE - DUBOIS	LIFE INS EXPENSE	EXPENSE	171	180	180
100.41861.41274	DISTRICT JUSTICE - DUBOIS	PA UNEMP COMP EXP	EXPENSE	162	893	893
100.41861.41275	DISTRICT JUSTICE - DUBOIS	WORKERS COMP EXP	EXPENSE	1	1,800	1,800
100.41861.41278	DISTRICT JUSTICE - DUBOIS	CO CONTRIBUTION-RETIREMENT	EXPENSE	10,104	9,740	14,722
100.41861.41299	DISTRICT JUSTICE - DUBOIS	PAYROLL FEES	EXPENSE	682	750	749
100.41861.42020	DISTRICT JUSTICE - DUBOIS	POSTAGE	EXPENSE	14,960	17,400	18,500
100.41861.42030	DISTRICT JUSTICE - DUBOIS	TRAVEL	EXPENSE	216	500	500
100.41861.42050	DISTRICT JUSTICE - DUBOIS	CONTRACTED SERVICES - MISC	EXPENSE	7,036	6,500	6,500
100.41861.42060	DISTRICT JUSTICE - DUBOIS	ASSOC DUES & CONFERENCES	EXPENSE	100	100	100
100.41861.42070	DISTRICT JUSTICE - DUBOIS	TELEPHONE	EXPENSE	616	575	575
100.41861.42080	DISTRICT JUSTICE - DUBOIS	UTILITIES	EXPENSE	3,522	3,600	3,600
100.41861.42081	DISTRICT JUSTICE - DUBOIS	RENT	EXPENSE	32,400	35,000	35,000
100.41861.42090	DISTRICT JUSTICE - DUBOIS	TRAINING	EXPENSE	-	100	100
100.41861.42091	DISTRICT JUSTICE - DUBOIS	CONSTABLE SERVICES	EXPENSE	301	2,000	2,000
100.41861.42300	DISTRICT JUSTICE - DUBOIS	LAW BOOKS	EXPENSE	87	-	100
100.41861.42410	DISTRICT JUSTICE - DUBOIS	OFFICE SUPPLIES	EXPENSE	4,039	4,500	4,000
100.41861.42411	DISTRICT JUSTICE - DUBOIS	SUBSTANCE ABUSE EDUCATION EXPEI	EXPENSE	-	500	100
100.41861.42420	DISTRICT JUSTICE - DUBOIS	PRINTED SUPPLIES	EXPENSE	713	1,200	1,200
100.41861.42455	DISTRICT JUSTICE - DUBOIS	PRINTER TONER	EXPENSE	-	500	2,000
100.41861.42461	DISTRICT JUSTICE - DUBOIS	COPIER RENT & SUPPLIES	EXPENSE	2,250	2,300	2,300
	<b>DISTRICT JUSTICE - DUBOIS - 41861 Total</b>					<b>309,601</b>

**Clearfield County**  
**2026 Adopted Budget**

<b>Account #</b>	<b>Department</b>	<b>Description</b>	<b>Rev/Exp</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2026 Adopted Budget</b>
100.41862.33525	DISTRICT JUSTICE - CLEARFIELD	COURT REIMBURSEMENT - BONUSES	Revenue	-	-	-
100.41862.34420	DISTRICT JUSTICE - CLEARFIELD	D.J. CLEARFIELD	Revenue	(92,673)	(100,000)	(110,000)
100.41862.41020	DISTRICT JUSTICE - CLEARFIELD	SALARIES & WAGES - STAFF	EXPENSE	118,780	120,783	120,517
100.41862.41030	DISTRICT JUSTICE - CLEARFIELD	OVERTIME	EXPENSE	1,468	3,000	3,000
100.41862.41050	DISTRICT JUSTICE - CLEARFIELD	LONGEVITY PAY	EXPENSE	1,013	-	-
100.41862.41269	DISTRICT JUSTICE - CLEARFIELD	MEDICARE EXPENSE	EXPENSE	1,694	1,795	1,791
100.41862.41270	DISTRICT JUSTICE - CLEARFIELD	FICA EXPENSE	EXPENSE	7,243	7,675	7,658
100.41862.41271	DISTRICT JUSTICE - CLEARFIELD	HOSPITAL EXPENSE	EXPENSE	67,273	54,000	54,000
100.41862.41272	DISTRICT JUSTICE - CLEARFIELD	LIFE INS EXPENSE	EXPENSE	163	180	180
100.41862.41274	DISTRICT JUSTICE - CLEARFIELD	PA UNEMP COMP EXP	EXPENSE	168	893	893
100.41862.41275	DISTRICT JUSTICE - CLEARFIELD	WORKERS COMP EXP	EXPENSE	1	1,800	1,800
100.41862.41278	DISTRICT JUSTICE - CLEARFIELD	CO CONTRIBUTION-RETIREMENT	EXPENSE	10,099	8,470	12,145
100.41862.41299	DISTRICT JUSTICE - CLEARFIELD	PAYROLL FEES	EXPENSE	691	750	618
100.41862.42020	DISTRICT JUSTICE - CLEARFIELD	POSTAGE	EXPENSE	-	17,500	17,500
100.41862.42030	DISTRICT JUSTICE - CLEARFIELD	TRAVEL	EXPENSE	228	250	250
100.41862.42050	DISTRICT JUSTICE - CLEARFIELD	CONTRACTED SERVICES - MISC	EXPENSE	1,358	3,230	13,230
100.41862.42060	DISTRICT JUSTICE - CLEARFIELD	ASSOC DUES & CONFERENCES	EXPENSE	100	100	100
100.41862.42070	DISTRICT JUSTICE - CLEARFIELD	TELEPHONE	EXPENSE	1,666	1,500	1,500
100.41862.42080	DISTRICT JUSTICE - CLEARFIELD	UTILITIES	EXPENSE	3,306	4,300	4,300
100.41862.42081	DISTRICT JUSTICE - CLEARFIELD	RENT EXPENSE	EXPENSE	41,350	42,000	-
100.41862.42090	DISTRICT JUSTICE - CLEARFIELD	TRAINING	EXPENSE	-	100	100
100.41862.42091	DISTRICT JUSTICE - CLEARFIELD	CONSTABLE SERVICES	EXPENSE	-	800	800
100.41862.42100	DISTRICT JUSTICE - CLEARFIELD	INSURANCE, BONDS	EXPENSE	1,575	1,000	1,000
100.41862.42300	DISTRICT JUSTICE - CLEARFIELD	LAW BOOKS	EXPENSE	-	-	100
100.41862.42410	DISTRICT JUSTICE - CLEARFIELD	OFFICE SUPPLIES	EXPENSE	3,743	4,000	3,500
100.41862.42411	DISTRICT JUSTICE - CLEARFIELD	SUBSTANCE ABUSE EDUCATION EXPEI	EXPENSE	-	500	-
100.41862.42420	DISTRICT JUSTICE - CLEARFIELD	PRINTED SUPPLIES	EXPENSE	956	1,000	1,000
100.41862.42450	DISTRICT JUSTICE - CLEARFIELD	JANITORIAL SUPPLIES	EXPENSE	-	100	-
100.41862.42455	DISTRICT JUSTICE - CLEARFIELD	PRINTER TONER	EXPENSE	-	500	2,000
100.41862.42460	DISTRICT JUSTICE - CLEARFIELD	BLDG MAINTENANCE SUPPLIES	EXPENSE	42	100	300
100.41862.42461	DISTRICT JUSTICE - CLEARFIELD	COPIER RENT & SUPPLIES	EXPENSE	2,062	2,000	2,000
100.41862.44010	DISTRICT JUSTICE - CLEARFIELD	OFFICE EQUIP & FURN < \$5000	EXPENSE	430	-	-

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41862.44080	DISTRICT JUSTICE - CLEARFIELD	CAPITAL ITEMS > \$5000	EXPENSE	-	-	15,000
<b>DISTRICT JUSTICE - CLEARFIELD - 41862 Total</b>						<b>155,282</b>
100.41863.33525	DISTRICT JUSTICE - KYLERTOWN	COURT REIMBURSEMENT - BONUSES	Revenue	-	-	-
100.41863.34430	DISTRICT JUSTICE - KYLERTOWN	D.J. KYLERTOWN	Revenue	(59,533)	(45,000)	(80,000)
100.41863.41020	DISTRICT JUSTICE - KYLERTOWN	SALARIES & WAGES - STAFF	EXPENSE	81,392	98,426	102,000
100.41863.41030	DISTRICT JUSTICE - KYLERTOWN	OVERTIME	EXPENSE	398	2,000	1,500
100.41863.41050	DISTRICT JUSTICE - KYLERTOWN	LONGEVITY PAY	EXPENSE	1,824	2,200	2,294
100.41863.41095	DISTRICT JUSTICE - KYLERTOWN	HOSPITAL WAIVER	EXPENSE	1,833	2,000	2,000
100.41863.41269	DISTRICT JUSTICE - KYLERTOWN	MEDICARE EXPENSE	EXPENSE	1,208	1,517	1,711
100.41863.41270	DISTRICT JUSTICE - KYLERTOWN	FICA EXPENSE	EXPENSE	5,164	6,487	7,316
100.41863.41271	DISTRICT JUSTICE - KYLERTOWN	HOSPITAL EXPENSE	EXPENSE	39,089	44,000	42,000
100.41863.41272	DISTRICT JUSTICE - KYLERTOWN	LIFE INS EXPENSE	EXPENSE	92	135	135
100.41863.41274	DISTRICT JUSTICE - KYLERTOWN	PA UNEMP COMP EXP	EXPENSE	129	670	670
100.41863.41275	DISTRICT JUSTICE - KYLERTOWN	WORKERS COMP EXP	EXPENSE	1	1,355	1,350
100.41863.41278	DISTRICT JUSTICE - KYLERTOWN	CO CONTRIBUTION-RETIREMENT	EXPENSE	5,977	7,159	11,602
100.41863.41299	DISTRICT JUSTICE - KYLERTOWN	PAYROLL FEES	EXPENSE	490	500	590
100.41863.42020	DISTRICT JUSTICE - KYLERTOWN	POSTAGE	EXPENSE	2,600	11,000	10,000
100.41863.42030	DISTRICT JUSTICE - KYLERTOWN	TRAVEL	EXPENSE	793	2,000	2,000
100.41863.42040	DISTRICT JUSTICE - KYLERTOWN	MAINTENANCE AGREEMENTS	EXPENSE	-	300	300
100.41863.42050	DISTRICT JUSTICE - KYLERTOWN	CONTRACTED SERVICES - MISC	EXPENSE	2,206	3,300	3,300
100.41863.42060	DISTRICT JUSTICE - KYLERTOWN	ASSOC DUES & CONFERENCES	EXPENSE	100	100	100
100.41863.42070	DISTRICT JUSTICE - KYLERTOWN	TELEPHONE	EXPENSE	979	1,000	1,000
100.41863.42071	DISTRICT JUSTICE - KYLERTOWN	INTERNET PHONE LINE	EXPENSE	353	1,000	1,000
100.41863.42080	DISTRICT JUSTICE - KYLERTOWN	UTILITIES	EXPENSE	4,741	4,000	5,000
100.41863.42081	DISTRICT JUSTICE - KYLERTOWN	RENT	EXPENSE	18,700	19,000	19,000
100.41863.42090	DISTRICT JUSTICE - KYLERTOWN	TRAINING	EXPENSE	-	100	100
100.41863.42091	DISTRICT JUSTICE - KYLERTOWN	CONSTABLE SERVICES	EXPENSE	247	1,500	1,500
100.41863.42100	DISTRICT JUSTICE - KYLERTOWN	INSURANCE, BONDS	EXPENSE	-	500	500
100.41863.42300	DISTRICT JUSTICE - KYLERTOWN	LAW BOOKS	EXPENSE	-	-	100
100.41863.42410	DISTRICT JUSTICE - KYLERTOWN	OFFICE SUPPLIES	EXPENSE	5,243	4,000	4,000
100.41863.42411	DISTRICT JUSTICE - KYLERTOWN	SUBSTANCE ABUSE EDUCATION EXPEI	EXPENSE	-	500	100
100.41863.42420	DISTRICT JUSTICE - KYLERTOWN	PRINTED SUPPLIES	EXPENSE	-	1,100	800

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41863.42455	DISTRICT JUSTICE - KYLERTOWN	PRINTER TONER	EXPENSE	-	400	1,000
100.41863.42461	DISTRICT JUSTICE - KYLERTOWN	COPIER RENT & SUPPLIES	EXPENSE	1,962	1,600	2,000
100.41863.44010	DISTRICT JUSTICE - KYLERTOWN	OFFICE EQUIP & FURN < \$5000	EXPENSE	-	-	-
<b>DISTRICT JUSTICE - KYLERTOWN - 41863 Total</b>						<b>144,968</b>
100.41864.33525	DISTRICT JUSTICE - HOUTZDALE	COURT REIMBURSEMENT - BONUSES	Revenue	-	-	-
100.41864.34440	DISTRICT JUSTICE - HOUTZDALE	D.J. HOUTZDALE	Revenue	(35,596)	(36,000)	(40,000)
100.41864.41020	DISTRICT JUSTICE - HOUTZDALE	SALARIES & WAGES - STAFF	EXPENSE	75,600	78,967	89,703
100.41864.41030	DISTRICT JUSTICE - HOUTZDALE	OVERTIME	EXPENSE	1,828	2,000	1,500
100.41864.41050	DISTRICT JUSTICE - HOUTZDALE	LONGEVITY PAY	EXPENSE	1,648	2,100	2,167
100.41864.41095	DISTRICT JUSTICE - HOUTZDALE	HOSPITAL WAIVER	EXPENSE	2,000	2,000	-
100.41864.41110	DISTRICT JUSTICE - HOUTZDALE	DM H CLEANING WAGE	EXPENSE	-	7,200	-
100.41864.41269	DISTRICT JUSTICE - HOUTZDALE	MEDICARE EXPENSE	EXPENSE	1,159	1,338	1,361
100.41864.41270	DISTRICT JUSTICE - HOUTZDALE	FICA EXPENSE	EXPENSE	4,955	5,721	5,820
100.41864.41271	DISTRICT JUSTICE - HOUTZDALE	HOSPITAL EXPENSE	EXPENSE	16,075	18,000	60,000
100.41864.41272	DISTRICT JUSTICE - HOUTZDALE	LIFE INS EXPENSE	EXPENSE	92	135	135
100.41864.41274	DISTRICT JUSTICE - HOUTZDALE	PA UNEMP COMP EXP	EXPENSE	127	670	670
100.41864.41275	DISTRICT JUSTICE - HOUTZDALE	WORKERS COMP EXP	EXPENSE	1	1,355	1,350
100.41864.41278	DISTRICT JUSTICE - HOUTZDALE	CO CONTRIBUTION-RETIREMENT	EXPENSE	5,951	6,313	9,230
100.41864.41299	DISTRICT JUSTICE - HOUTZDALE	PAYROLL FEES	EXPENSE	498	500	469
100.41864.42020	DISTRICT JUSTICE - HOUTZDALE	POSTAGE	EXPENSE	356	9,500	10,000
100.41864.42030	DISTRICT JUSTICE - HOUTZDALE	TRAVEL	EXPENSE	1,993	2,000	2,500
100.41864.42050	DISTRICT JUSTICE - HOUTZDALE	CONTRACTED SERVICES - MISC	EXPENSE	1,517	3,000	3,500
100.41864.42060	DISTRICT JUSTICE - HOUTZDALE	ASSOC DUES & CONFERENCES	EXPENSE	100	100	100
100.41864.42070	DISTRICT JUSTICE - HOUTZDALE	TELEPHONE	EXPENSE	537	500	500
100.41864.42071	DISTRICT JUSTICE - HOUTZDALE	INTERNET PHONE LINE	EXPENSE	-	480	2,000
100.41864.42080	DISTRICT JUSTICE - HOUTZDALE	UTILITIES	EXPENSE	3,701	2,500	2,500
100.41864.42081	DISTRICT JUSTICE - HOUTZDALE	RENT	EXPENSE	18,025	18,300	18,300
100.41864.42090	DISTRICT JUSTICE - HOUTZDALE	TRAINING	EXPENSE	-	100	100
100.41864.42091	DISTRICT JUSTICE - HOUTZDALE	CONSTABLE SERVICES	EXPENSE	731	2,000	1,500
100.41864.42100	DISTRICT JUSTICE - HOUTZDALE	INSURANCE, BONDS	EXPENSE	-	1,000	500
100.41864.42300	DISTRICT JUSTICE - HOUTZDALE	LAW BOOKS	EXPENSE	-	-	100
100.41864.42410	DISTRICT JUSTICE - HOUTZDALE	OFFICE SUPPLIES	EXPENSE	4,563	3,100	2,500

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41864.42411	DISTRICT JUSTICE - HOUTZDALE	SUBSTANCE ABUSE EDUCATION EXPENSE	EXPENSE	-	500	100
100.41864.42420	DISTRICT JUSTICE - HOUTZDALE	PRINTED SUPPLIES	EXPENSE	194	1,700	1,200
100.41864.42455	DISTRICT JUSTICE - HOUTZDALE	PRINTER TONER	EXPENSE	-	400	800
100.41864.42461	DISTRICT JUSTICE - HOUTZDALE	COPIER RENT & SUPPLIES	EXPENSE	807	1,850	1,000
100.41864.44010	DISTRICT JUSTICE - HOUTZDALE	OFFICE EQUIP & FURN < \$5000	EXPENSE	-	1,000	-
<b>DISTRICT JUSTICE - HOUTZDALE - 41864 Total</b>						<b>179,605</b>
100.41900.33525	COURT ADMINISTRATOR	COURT REIMBURSEMENT - BONUSES	Revenue	-	-	-
100.41900.34491	COURT ADMINISTRATOR	ADMINISTRATIVE COSTS	Revenue	-	(500)	-
100.41900.34591	COURT ADMINISTRATOR	MISCELLANEOUS REVENUE	Revenue	-	-	-
100.41900.41020	COURT ADMINISTRATOR	SALARIES & WAGES - STAFF	EXPENSE	59,947	67,854	70,558
100.41900.41030	COURT ADMINISTRATOR	OVERTIME	EXPENSE	7	-	-
100.41900.41269	COURT ADMINISTRATOR	MEDICARE EXPENSE	EXPENSE	841	984	1,023
100.41900.41270	COURT ADMINISTRATOR	FICA EXPENSE	EXPENSE	3,594	4,207	4,375
100.41900.41271	COURT ADMINISTRATOR	HOSPITAL EXPENSE	EXPENSE	34,150	36,000	60,000
100.41900.41272	COURT ADMINISTRATOR	LIFE INS EXPENSE	EXPENSE	92	90	90
100.41900.41274	COURT ADMINISTRATOR	PA UNEMP COMP EXP	EXPENSE	84	447	447
100.41900.41275	COURT ADMINISTRATOR	WORKERS COMP EXP	EXPENSE	1	905	900
100.41900.41278	COURT ADMINISTRATOR	CO CONTRIBUTION-RETIREMENT	EXPENSE	4,888	4,643	6,938
100.41900.41299	COURT ADMINISTRATOR	PAYROLL FEES	EXPENSE	339	350	353
100.41900.42020	COURT ADMINISTRATOR	POSTAGE	EXPENSE	-	5,000	6,000
100.41900.42030	COURT ADMINISTRATOR	TRAVEL	EXPENSE	-	-	-
100.41900.42031	COURT ADMINISTRATOR	TRAVEL-COMMUNITY CT	EXPENSE	5,156	5,000	5,000
100.41900.42040	COURT ADMINISTRATOR	MAINTENANCE AGREEMENTS	EXPENSE	-	500	500
100.41900.42050	COURT ADMINISTRATOR	CONTRACTED SERVICES - MISC	EXPENSE	3,915	1,500	1,500
100.41900.42057	COURT ADMINISTRATOR	COMMITMENT FEES	EXPENSE	5,365	4,500	5,000
100.41900.42060	COURT ADMINISTRATOR	ASSOC DUES & CONFERENCES	EXPENSE	3,446	3,000	4,500
100.41900.42090	COURT ADMINISTRATOR	TRAINING	EXPENSE	71	400	850
100.41900.42091	COURT ADMINISTRATOR	CONSTABLE SERVICES	EXPENSE	-	250	250
100.41900.42410	COURT ADMINISTRATOR	OFFICE SUPPLIES	EXPENSE	1,236	3,000	2,000
100.41900.42411	COURT ADMINISTRATOR	OFFICE SUPPLIES-COMM COURT	EXPENSE	-	500	500
100.41900.42420	COURT ADMINISTRATOR	PRINTED SUPPLIES	EXPENSE	-	400	400
100.41900.42461	COURT ADMINISTRATOR	COPIER RENT & SUPPLIES	EXPENSE	6,558	13,000	10,000

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41900.44010	COURT ADMINISTRATOR	OFFICE EQUIP & FURN < \$5000	EXPENSE	3,015	6,800	-
100.41900.44080	COURT ADMINISTRATOR	CAPITAL ITMES > \$5000	EXPENSE	-	-	10,000
<b>COURT ADMINISTRATOR - 41900 Total</b>						<b>191,184</b>
100.41920.33501	CORONER	ACT 122 GRANT	Revenue	(6,734)	(8,000)	(8,000)
100.41920.34290	CORONER	FEES - CORONER REPORTS	Revenue	(35,150)	(35,000)	(55,000)
100.41920.34591	CORONER	MISCELLANEOUS REVENUE	Revenue	(20,000)	(15,000)	(10,000)
100.41920.39100	CORONER	PROCEEDS - ASSET DISPOSITION	Revenue	(4,795)	-	-
100.41920.41010	CORONER	SALARIES - DIRECTOR	EXPENSE	46,560	50,690	51,703
100.41920.41020	CORONER	SALARIES & WAGES - STAFF	EXPENSE	8,211	12,000	12,000
100.41920.41269	CORONER	MEDICARE EXPENSE	EXPENSE	785	909	967
100.41920.41270	CORONER	FICA EXPENSE	EXPENSE	3,356	3,887	4,136
100.41920.41271	CORONER	HOSPITAL EXPENSE	EXPENSE	16,075	18,000	18,000
100.41920.41272	CORONER	LIFE INS EXPENSE	EXPENSE	46	45	90
100.41920.41274	CORONER	PA UNEMP COMP EXP	EXPENSE	84	223	447
100.41920.41275	CORONER	WORKERS COMP EXP	EXPENSE	8	637	1,280
100.41920.41278	CORONER	CO CONTRIBUTION-RETIREMENT	EXPENSE	3,855	3,468	6,559
100.41920.41299	CORONER	PAYROLL FEES	EXPENSE	277	300	334
100.41920.42020	CORONER	POSTAGE	EXPENSE	44	500	500
100.41920.42030	CORONER	TRAVEL	EXPENSE	3,094	2,000	2,000
100.41920.42035	CORONER	VEHICLE REPAIR & MAINTENANCE	EXPENSE	3,038	1,000	500
100.41920.42058	CORONER	SOLICITOR	EXPENSE	-	-	1,500
100.41920.42060	CORONER	ASSOC DUES & CONFERENCES	EXPENSE	5,391	5,400	5,400
100.41920.42070	CORONER	TELEPHONE	EXPENSE	480	480	240
100.41920.42075	CORONER	VEHICLE LEASE	EXPENSE	11,866	17,000	7,500
100.41920.42090	CORONER	TRAINING	EXPENSE	1,475	1,500	1,500
100.41920.42160	CORONER	POST MORTEMES	EXPENSE	235,550	200,000	200,000
100.41920.42161	CORONER	INDIGENT BURIALS	EXPENSE	3,639	4,000	4,000
100.41920.42410	CORONER	OFFICE SUPPLIES	EXPENSE	329	500	500
100.41920.42420	CORONER	PRINTED SUPPLIES	EXPENSE	405	450	450
100.41920.42461	CORONER	COPIER RENT & SUPPLIES	EXPENSE	350	400	400
<b>CORONER - 41920 Total</b>						<b>247,006</b>
100.41930.33520	DISTRICT ATTORNEY	DISTRICT ATTORNEY REIMBURSE	Revenue	(137,472)	(136,614)	(140,000)

**Clearfield County**  
**2026 Adopted Budget**

<b><u>Account #</u></b>	<b><u>Department</u></b>	<b><u>Description</u></b>	<b><u>Rev/Exp</u></b>	<b><u>2024 Actual</u></b>	<b><u>2025 Budget</u></b>	<b><u>2026 Adopted Budget</u></b>
100.41930.34120	DISTRICT ATTORNEY	EXPUNGEMENT FEE	Revenue	-	(1,000)	(1,000)
100.41930.34200	DISTRICT ATTORNEY	DRUG FORFEITURE REVENUE	Revenue	(11,828)	(15,000)	(10,000)
100.41930.34591	DISTRICT ATTORNEY	MISCELLANEOUS REVENUE	Revenue	(10,180)	-	-
100.41930.41010	DISTRICT ATTORNEY	SALARIES - DIRECTOR	EXPENSE	209,413	227,690	233,203
100.41930.41020	DISTRICT ATTORNEY	SALARIES & WAGES - STAFF	EXPENSE	298,232	359,676	423,510
100.41930.41030	DISTRICT ATTORNEY	OVERTIME	EXPENSE	-	-	-
100.41930.41050	DISTRICT ATTORNEY	LONGEVITY PAY	EXPENSE	1,509	2,000	2,269
100.41930.41095	DISTRICT ATTORNEY	HOSPITAL WAIVER	EXPENSE	6,667	8,000	6,000
100.41930.41269	DISTRICT ATTORNEY	MEDICARE EXPENSE	EXPENSE	7,439	8,662	9,642
100.41930.41270	DISTRICT ATTORNEY	FICA EXPENSE	EXPENSE	29,246	33,838	38,209
100.41930.41271	DISTRICT ATTORNEY	HOSPITAL EXPENSE	EXPENSE	60,243	72,000	132,000
100.41930.41272	DISTRICT ATTORNEY	LIFE INS EXPENSE	EXPENSE	343	405	450
100.41930.41274	DISTRICT ATTORNEY	PA UNEMP COMP EXP	EXPENSE	387	1,786	2,233
100.41930.41275	DISTRICT ATTORNEY	WORKERS COMP EXP	EXPENSE	10	6,150	7,290
100.41930.41278	DISTRICT ATTORNEY	CO CONTRIBUTION-RETIREMENT	EXPENSE	39,684	40,875	65,386
100.41930.41299	DISTRICT ATTORNEY	PAYROLL FEES	EXPENSE	3,691	3,000	3,325
100.41930.42020	DISTRICT ATTORNEY	POSTAGE	EXPENSE	47	1,100	1,100
100.41930.42030	DISTRICT ATTORNEY	TRAVEL	EXPENSE	733	2,000	2,000
100.41930.42040	DISTRICT ATTORNEY	MAINTENANCE AGREEMENTS	EXPENSE	17,843	5,500	5,500
100.41930.42050	DISTRICT ATTORNEY	CONTRACTED SERVICES - MISC	EXPENSE	-	13,000	10,000
100.41930.42060	DISTRICT ATTORNEY	ASSOC DUES & CONFERENCES	EXPENSE	8,732	9,000	9,000
100.41930.42061	DISTRICT ATTORNEY	WITNESS FEES	EXPENSE	17,694	10,000	15,000
100.41930.42093	DISTRICT ATTORNEY	PCCD PA DA TRAIN/ASSIST GRANT	EXPENSE	-	-	-
100.41930.42094	DISTRICT ATTORNEY	DRUG FORFEITURE EXPENSE	EXPENSE	8,180	25,000	10,000
100.41930.42140	DISTRICT ATTORNEY	TRANSCRIPTIONS	EXPENSE	3,554	4,500	4,500
100.41930.42170	DISTRICT ATTORNEY	EXTRADITIONS	EXPENSE	3,206	2,000	3,000
100.41930.42240	DISTRICT ATTORNEY	COURT RELATED COSTS	EXPENSE	1,958	4,000	4,000
100.41930.42300	DISTRICT ATTORNEY	LAW LIBRARY BOOKS	EXPENSE	653	1,000	1,000
100.41930.42410	DISTRICT ATTORNEY	OFFICE SUPPLIES	EXPENSE	3,377	4,500	4,500
100.41930.42420	DISTRICT ATTORNEY	PRINTED SUPPLIES	EXPENSE	181	300	300
100.41930.42455	DISTRICT ATTORNEY	PRINTER TONER	EXPENSE	214	500	1,500
100.41930.42461	DISTRICT ATTORNEY	COPIER RENT & SUPPLIES	EXPENSE	4,490	6,000	6,000



**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
<b>DISTRICT ATTORNEY - 41930 Total</b>						849,917
100.41940.34120	PROTHONOTARY / CLERK OF COURT	EXPUNGEMENT FEES	Revenue	-	(1,000)	(1,500)
100.41940.34135	PROTHONOTARY / CLERK OF COURT	PROTHO AUTOMATION FEE REV	Revenue	(11,014)	(12,500)	(12,500)
100.41940.34310	PROTHONOTARY / CLERK OF COURT	FILING FEES	Revenue	(150,168)	(150,000)	(175,000)
100.41940.34591	PROTHONOTARY / CLERK OF COURT	MISCELLANEOUS REVENUE	Revenue	(250)	-	-
100.41940.41010	PROTHONOTARY / CLERK OF COURT	SALARIES - DIRECTOR	EXPENSE	50,749	55,224	56,328
100.41940.41020	PROTHONOTARY / CLERK OF COURT	SALARIES & WAGES - STAFF	EXPENSE	198,898	221,792	223,157
100.41940.41095	PROTHONOTARY / CLERK OF COURT	HOSPITAL WAIVER	EXPENSE	1,833	2,000	2,000
100.41940.41269	PROTHONOTARY / CLERK OF COURT	MEDICARE EXPENSE	EXPENSE	3,483	4,046	4,082
100.41940.41270	PROTHONOTARY / CLERK OF COURT	FICA EXPENSE	EXPENSE	14,891	17,299	17,452
100.41940.41271	PROTHONOTARY / CLERK OF COURT	HOSPITAL EXPENSE	EXPENSE	184,669	204,000	198,000
100.41940.41272	PROTHONOTARY / CLERK OF COURT	LIFE INS EXPENSE	EXPENSE	329	360	360
100.41940.41274	PROTHONOTARY / CLERK OF COURT	PA UNEMP COMP EXP	EXPENSE	414	1,565	1,786
100.41940.41275	PROTHONOTARY / CLERK OF COURT	WORKERS COMP EXP	EXPENSE	9	3,525	3,600
100.41940.41278	PROTHONOTARY / CLERK OF COURT	CO CONTRIBUTION-RETIREMENT	EXPENSE	20,281	19,092	27,678
100.41940.41299	PROTHONOTARY / CLERK OF COURT	PAYROLL FEES	EXPENSE	1,448	1,500	1,407
100.41940.42020	PROTHONOTARY / CLERK OF COURT	POSTAGE	EXPENSE	-	10,000	10,000
100.41940.42030	PROTHONOTARY / CLERK OF COURT	TRAVEL	EXPENSE	56	160	500
100.41940.42040	PROTHONOTARY / CLERK OF COURT	MAINTENANCE AGREEMENTS AUTO FE	EXPENSE	1,356	29,973	31,172
100.41940.42050	PROTHONOTARY / CLERK OF COURT	CONTRACTED SERVICES - MISC	EXPENSE	236	50	6,000
100.41940.42058	PROTHONOTARY / CLERK OF COURT	SOLICITORS	EXPENSE	2,063	1,500	1,500
100.41940.42060	PROTHONOTARY / CLERK OF COURT	ASSOC DUES & CONFERENCES	EXPENSE	1,800	1,800	1,900
100.41940.42410	PROTHONOTARY / CLERK OF COURT	OFFICE SUPPLIES	EXPENSE	5,909	9,500	4,500
100.41940.42420	PROTHONOTARY / CLERK OF COURT	PRINTED SUPPLIES	EXPENSE	358	1,600	1,600
100.41940.42455	PROTHONOTARY / CLERK OF COURT	PRINTER TONER	EXPENSE	1,284	1,500	2,000
100.41940.42461	PROTHONOTARY / CLERK OF COURT	COPIER RENT & SUPPLIES	EXPENSE	2,233	3,300	2,500
100.41940.42462	PROTHONOTARY / CLERK OF COURT	COPIER RENT & SUPPLIES AUTO FEE	EXPENSE	1,399	1,600	1,400
<b>PROTHONOTARY / CLERK OF COURTS - 41940 Total</b>						<b>409,922</b>
100.41950.34110	REGISTER & RECORDER	REALTY TRANSFER TAX COMM	Revenue	(42,871)	(47,000)	(47,000)
100.41950.34111	REGISTER & RECORDER	COMMISSIONS - RECORDER DEEDS	Revenue	(152)	(200)	(200)
100.41950.34130	REGISTER & RECORDER	MONTHLY RECEIPTS RECORDER	Revenue	(236,024)	(250,000)	(250,000)
100.41950.34135	REGISTER & RECORDER	R & R RECORDS IMPROVEMENT ACCT	Revenue	(24,630)	(35,000)	(30,000)

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41950.34140	REGISTER & RECORDER	STATE REALTY TAX COMM	Revenue	(21,371)	(20,000)	(25,000)
100.41950.34150	REGISTER & RECORDER	REGISTER, ORPHANS CT, MARRIAGE	Revenue	(79,460)	(75,000)	(85,000)
100.41950.34161	REGISTER & RECORDER	COMMISSIONS - REGISTER WILLS	Revenue	(44,987)	(50,000)	(70,000)
100.41950.37030	REGISTER & RECORDER	DEMOLITION FUND 5% COMMISSION	Revenue	(2,487)	(5,000)	(5,000)
100.41950.41010	REGISTER & RECORDER	SALARIES - DIRECTOR	EXPENSE	50,749	55,224	56,328
100.41950.41020	REGISTER & RECORDER	SALARIES & WAGES - STAFF	EXPENSE	171,927	176,040	186,251
100.41950.41030	REGISTER & RECORDER	OVERTIME	EXPENSE	6	-	-
100.41950.41050	REGISTER & RECORDER	LONGEVITY PAY	EXPENSE	1,329	-	-
100.41950.41095	REGISTER & RECORDER	HOSPITAL WAIVER	EXPENSE	5,333	6,000	2,000
100.41950.41269	REGISTER & RECORDER	MEDICARE EXPENSE	EXPENSE	3,243	3,440	3,546
100.41950.41270	REGISTER & RECORDER	FICA EXPENSE	EXPENSE	13,868	14,710	15,164
100.41950.41271	REGISTER & RECORDER	HOSPITAL EXPENSE	EXPENSE	100,979	132,000	168,000
100.41950.41272	REGISTER & RECORDER	LIFE INS EXPENSE	EXPENSE	251	315	315
100.41950.41274	REGISTER & RECORDER	PA UNEMP COMP EXP	EXPENSE	455	1,340	1,563
100.41950.41275	REGISTER & RECORDER	WORKERS COMP EXP	EXPENSE	10	3,350	3,340
100.41950.41278	REGISTER & RECORDER	CO CONTRIBUTION-RETIREMENT	EXPENSE	15,629	16,235	24,049
100.41950.41299	REGISTER & RECORDER	PAYROLL FEES	EXPENSE	1,438	1,500	1,223
100.41950.42010	REGISTER & RECORDER	ADVERTISING EXPENSES	EXPENSE	8,121	6,000	5,000
100.41950.42020	REGISTER & RECORDER	POSTAGE	EXPENSE	120	2,000	2,000
100.41950.42030	REGISTER & RECORDER	TRAVEL	EXPENSE	689	500	500
100.41950.42040	REGISTER & RECORDER	MAINTENANCE AGREEMENTS	EXPENSE	425	425	1,000
100.41950.42050	REGISTER & RECORDER	CONTRACTED SERVICES - MISC	EXPENSE	27,860	30,000	60,000
100.41950.42058	REGISTER & RECORDER	SOLICITORS	EXPENSE	1,875	1,500	1,500
100.41950.42060	REGISTER & RECORDER	ASSOC DUES & CONFERENCES	EXPENSE	1,950	4,000	4,000
100.41950.42090	REGISTER & RECORDER	TRAINING	EXPENSE	225	2,000	1,000
100.41950.42410	REGISTER & RECORDER	OFFICE SUPPLIES	EXPENSE	3,109	3,500	3,000
100.41950.42420	REGISTER & RECORDER	PRINTED SUPPLIES	EXPENSE	638	500	500
100.41950.42455	REGISTER & RECORDER	PRINTER TONER	EXPENSE	1,173	2,000	1,500
100.41950.42461	REGISTER & RECORDER	COPIER RENT & SUPPLIES	EXPENSE	2,097	3,500	3,500
100.41950.44010	REGISTER & RECORDER	OFFICE EQUIP & FURN < \$5000	EXPENSE	632	500	500
100.41950.44011	REGISTER & RECORDER	R&R IMP OFF EQUIP/FURN <\$5000	EXPENSE	-	1,000	1,000
100.41950.44070	REGISTER & RECORDER	GROUPS > \$5000 & COMPUTERS ONLY EXPENSE		686	-	-

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
<b>REGISTER &amp; RECORDER - 41950 Total</b>						<b>34,579</b>
100.41960.32070	SHERIFF	PRECIOUS METAL LICENSES	Revenue	(50)	-	(100)
100.41960.33350	SHERIFF	DEPUTY SHERIFF TRAINING REIMB	Revenue	(264)	-	-
100.41960.34210	SHERIFF	SERVICE PROCESS	Revenue	(45,354)	(45,000)	(50,000)
100.41960.34220	SHERIFF	WRITS OF EXECUTION	Revenue	(39,282)	(35,000)	(40,000)
100.41960.34221	SHERIFF	ARRESTS AND WARRANTS	Revenue	(19,157)	(25,000)	(20,000)
100.41960.34222	SHERIFF	PFA REVENUE - SHERIFF	Revenue	(7,456)	(5,000)	(10,000)
100.41960.34230	SHERIFF	GUN PERMITS	Revenue	(57,415)	(60,000)	(60,000)
100.41960.34591	SHERIFF	MISCELLANEOUS DEPARTMENTAL CH	Revenue	(859)	-	-
100.41960.36700	SHERIFF	DONATIONS FROM OTHER SOURCES	Revenue	-	-	-
100.41960.39100	SHERIFF	PROCEEDS - ASSET DISPOSITION	Revenue	(24,130)	-	-
100.41960.41010	SHERIFF	SALARIES - DIRECTOR	EXPENSE	46,560	50,690	51,703
100.41960.41020	SHERIFF	SALARIES & WAGES - STAFF	EXPENSE	520,178	547,535	445,865
100.41960.41030	SHERIFF	OVERTIME	EXPENSE	11,423	18,000	30,000
100.41960.41040	SHERIFF	ON CALL SHERIFF	EXPENSE	17,950	17,000	20,000
100.41960.41045	SHERIFF	MEAL REIMB	EXPENSE	-	150	-
100.41960.41050	SHERIFF	LONGEVITY PAY	EXPENSE	4,865	6,200	6,856
100.41960.41095	SHERIFF	HOSPITAL WAIVER	EXPENSE	5,500	6,000	4,000
100.41960.41269	SHERIFF	MEDICARE EXPENSE	EXPENSE	8,605	10,801	7,807
100.41960.41270	SHERIFF	FICA EXPENSE	EXPENSE	36,795	46,184	33,382
100.41960.41271	SHERIFF	HOSPITAL EXPENSE	EXPENSE	212,464	214,000	186,000
100.41960.41272	SHERIFF	LIFE INS EXPENSE	EXPENSE	472	675	540
100.41960.41274	SHERIFF	PA UNEMP COMP EXP	EXPENSE	1,087	5,358	2,679
100.41960.41275	SHERIFF	WORKERS COMP EXP	EXPENSE	147	30,345	12,790
100.41960.41278	SHERIFF	CO CONTRIBUTION-RETIREMENT	EXPENSE	41,389	50,971	52,941
100.41960.41299	SHERIFF	PAYROLL FEES	EXPENSE	3,526	3,600	2,692
100.41960.42020	SHERIFF	POSTAGE	EXPENSE	-	2,000	2,000
100.41960.42030	SHERIFF	TRAVEL	EXPENSE	16,548	16,000	16,000
100.41960.42035	SHERIFF	VEHICLE MAINT & REPAIRS	EXPENSE	3,456	3,000	3,000
100.41960.42040	SHERIFF	MAINTENANCE AGREEMENTS	EXPENSE	-	8,400	8,400
100.41960.42050	SHERIFF	CONTRACTED SERVICES - MISC	EXPENSE	999	3,000	3,000
100.41960.42058	SHERIFF	SOLICITORS	EXPENSE	2,269	2,000	1,500

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.41960.42060	SHERIFF	ASSOC DUES & CONFERENCES	EXPENSE	1,175	1,500	1,500
100.41960.42070	SHERIFF	TELEPHONE	EXPENSE	13,876	4,500	4,500
100.41960.42075	SHERIFF	VEHICLE LEASE	EXPENSE	67,981	46,000	60,000
100.41960.42090	SHERIFF	TRAINING	EXPENSE	3,435	3,500	3,500
100.41960.42180	SHERIFF	UNIFORMS, LINENS	EXPENSE	2,755	4,500	4,500
100.41960.42410	SHERIFF	OFFICE SUPPLIES	EXPENSE	3,761	5,000	4,000
100.41960.42420	SHERIFF	PRINTED SUPPLIES	EXPENSE	3,056	1,500	1,000
100.41960.42455	SHERIFF	PRINTER TONER	EXPENSE	-	700	500
100.41960.42461	SHERIFF	COPIER RENT & SUPPLIES	EXPENSE	2,192	2,500	2,500
100.41960.44010	SHERIFF	OFFICE EQUIP & FURN < \$5000	EXPENSE	-	500	-
<b>SHERIFF - 41960 Total</b>						<b>793,055</b>
100.41970.42020	JURY COMMISSIONERS	POSTAGE	EXPENSE	-	5,000	7,000
100.41970.42040	JURY COMMISSIONERS	MAINTENANCE AGREEMENTS	EXPENSE	5,533	5,775	5,775
100.41970.42420	JURY COMMISSIONERS	PRINTED SUPPLIES	EXPENSE	2,545	2,000	2,000
<b>JURY COMMISSIONERS - 41970 Total</b>						<b>14,775</b>
100.42320.34420	COUNTY PRISON	REIMBURSEMENTS-MEDICAL & MISC	Revenue	(1,103)	(2,000)	(2,000)
100.42320.34580	COUNTY PRISON	PRISON LODGING	Revenue	(70)	(150,000)	(75,000)
100.42320.34581	COUNTY PRISON	LODGING - WORK RELEASE	Revenue	(18,502)	(17,000)	(20,000)
100.42320.34582	COUNTY PRISON	PROCESSING FEE	Revenue	(50)	-	-
100.42320.34583	COUNTY PRISON	PR YR INMATE ROOM & BD	Revenue	(17,104)	(12,000)	(15,000)
100.42320.34585	COUNTY PRISON	INMATE PHONE - JAIL	Revenue	(61,642)	(75,000)	(75,000)
100.42320.34586	COUNTY PRISON	SOCIAL SECURITY PAYMENTS	Revenue	(12,200)	(8,000)	(12,000)
100.42320.37030	COUNTY PRISON	BOOKING FEE	Revenue	-	-	-
100.42320.37081	COUNTY PRISON	CENTRAL BOOKING	Revenue	(40,000)	(40,000)	(40,000)
100.42320.37105	COUNTY PRISON	MAT REVENUE	Revenue	(26,223)	(50,000)	-
100.42320.39100	COUNTY PRISON	PROCEEDS - ASSET DISPOSITION	Revenue	(326)	-	-
100.42320.41010	COUNTY PRISON	SALARIES - DIRECTOR	EXPENSE	54,228	74,360	73,130
100.42320.41020	COUNTY PRISON	SALARIES & WAGES - STAFF	EXPENSE	933,663	1,718,746	1,916,976
100.42320.41030	COUNTY PRISON	OVERTIME	EXPENSE	478,083	346,099	400,000
100.42320.41032	COUNTY PRISON	JAIL SHIFT DIFFERENTIAL	EXPENSE	383,197	8,500	18,000
100.42320.41033	COUNTY PRISON	JAIL SHIFT LEADER	EXPENSE	191,728	3,500	5,000
100.42320.41040	COUNTY PRISON	JAIL ON CALL	EXPENSE	2,500	2,600	2,600

**Clearfield County**  
**2026 Adopted Budget**

<b>Account #</b>	<b>Department</b>	<b>Description</b>	<b>Rev/Exp</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2026 Adopted Budget</b>
100.42320.41045	COUNTY PRISON	MEAL REIMB	EXPENSE	191	-	-
100.42320.41050	COUNTY PRISON	LONGEVITY PAY	EXPENSE	1,545	2,300	2,482
100.42320.41060	COUNTY PRISON	JAIL SECRETARY REG	EXPENSE	-	80,246	67,904
100.42320.41095	COUNTY PRISON	HOSPITAL WAIVER	EXPENSE	16,708	19,500	10,000
100.42320.41269	COUNTY PRISON	MEDICARE EXPENSE	EXPENSE	29,451	30,879	36,110
100.42320.41270	COUNTY PRISON	FICA EXPENSE	EXPENSE	125,926	132,032	154,402
100.42320.41271	COUNTY PRISON	HOSPITAL EXPENSE	EXPENSE	652,250	974,000	990,000
100.42320.41272	COUNTY PRISON	LIFE INS EXPENSE	EXPENSE	1,233	1,980	1,890
100.42320.41274	COUNTY PRISON	PA UNEMP COMP EXP	EXPENSE	2,216	9,823	9,377
100.42320.41275	COUNTY PRISON	WORKERS COMP EXP	EXPENSE	11,924	57,615	56,700
100.42320.41278	COUNTY PRISON	CO CONTRIBUTION-RETIREMENT	EXPENSE	166,346	154,181	242,018
100.42320.41299	COUNTY PRISON	PAYROLL FEES	EXPENSE	11,414	11,750	12,452
100.42320.42010	COUNTY PRISON	ADVERTISING EXPENSES	EXPENSE	93	-	-
100.42320.42020	COUNTY PRISON	POSTAGE	EXPENSE	98	700	700
100.42320.42030	COUNTY PRISON	TRAVEL	EXPENSE	9,793	10,000	9,000
100.42320.42035	COUNTY PRISON	VEHICLE MAINT & REPAIRS	EXPENSE	1,492	2,000	1,500
100.42320.42050	COUNTY PRISON	CONTRACTED SERVICES - MISC	EXPENSE	111,360	100,000	100,000
100.42320.42053	COUNTY PRISON	PHYSICIAN - JAIL	EXPENSE	-	-	-
100.42320.42060	COUNTY PRISON	ASSOC DUES & CONFERENCES	EXPENSE	240	1,000	1,000
100.42320.42065	COUNTY PRISON	DRUG TESTING	EXPENSE	535	600	500
100.42320.42070	COUNTY PRISON	TELEPHONE	EXPENSE	4,030	3,500	3,500
100.42320.42075	COUNTY PRISON	VEHICLE LEASE	EXPENSE	-	-	-
100.42320.42075	COUNTY PRISON	VEHICLE LEASE	EXPENSE	-	-	8,500
100.42320.42080	COUNTY PRISON	UTILITIES	EXPENSE	137,645	160,000	160,000
100.42320.42090	COUNTY PRISON	TRAINING	EXPENSE	11,367	17,000	15,000
100.42320.42110	COUNTY PRISON	MEDICAL EXPENSES-IN COUNTY	EXPENSE	1,186,446	1,200,000	1,200,000
100.42320.42180	COUNTY PRISON	UNIFORMS, LINENS	EXPENSE	10,195	9,000	8,000
100.42320.42181	COUNTY PRISON	FOOD SERVICE	EXPENSE	331,125	400,000	400,000
100.42320.42410	COUNTY PRISON	OFFICE SUPPLIES	EXPENSE	11,102	10,000	9,000
100.42320.42425	COUNTY PRISON	MAT EXPENSES	EXPENSE	104,282	120,000	200,000
100.42320.42450	COUNTY PRISON	JAINTORIAL SUPPLIES	EXPENSE	33,466	40,000	35,000
100.42320.42455	COUNTY PRISON	PRINTER TONER	EXPENSE	2,454	4,000	2,000

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.42320.42460	COUNTY PRISON	MAINTENANCE SUPPLIES	EXPENSE	19,411	25,000	25,000
100.42320.42461	COUNTY PRISON	COPIER RENT & SUPPLIES	EXPENSE	1,747	4,000	4,300
100.42320.44010	COUNTY PRISON	OFFICE EQUIP & FURN < \$5000	EXPENSE	1,342	3,000	3,000
100.42320.44030	COUNTY PRISON	BUILDING REPAIRS < \$5000	EXPENSE	-	5,000	4,000
100.42320.44050	COUNTY PRISON	MUNITIONS	EXPENSE	2,706	4,000	4,000
100.42320.44045	COUNTY PRISON	JAIL CAPITAL CONSTRUCTION	EXPENSE	1,113,858	247,000	-
100.42320.44040	COUNTY PRISON	KITCHEN EQUIP REPAIRS / PURCH > \$5	EXPENSE	-	-	-
<b>COUNTY PRISON - 42320 Total</b>						<b>5,954,041</b>
100.42360.33010	ADULT PROBATION	FEDERAL REIMB BVP	Revenue	-	-	-
100.42360.33540	ADULT PROBATION	GRANT-IN-AID - ADULT PROB	Revenue	(34,551)	(54,989)	(57,493)
100.42360.33560	ADULT PROBATION	SUPERVISION FEE - STATE REIMB	Revenue	(205,333)	(200,000)	-
100.42360.34170	ADULT PROBATION	HOME DETENTION PROGRAM	Revenue	(75,572)	(70,000)	(75,000)
100.42360.34352	ADULT PROBATION	OVERPAYMENTS F/C	Revenue	(100)	-	-
100.42360.34568	ADULT PROBATION	SUPERVISION FEES - RETAINED	Revenue	(101,591)	(131,513)	(145,500)
100.42360.34593	ADULT PROBATION	COMMUNITY SERVICE PR REIMB	Revenue	(12,252)	(18,000)	(18,000)
100.42360.34350	ADULT PROBATION	COSTS & FINES - COLLECTIONS	Revenue	(362,933)	(310,000)	(375,000)
100.42360.34351	ADULT PROBATION	SUBSTANCE ABUSE EDUCATION	Revenue	(26,559)	(40,000)	(31,000)
100.42360.34353	ADULT PROBATION	DUI VICTIM IMPACT	Revenue	(56,005)	(50,000)	(55,000)
100.42360.34354	ADULT PROBATION	CENTRAL BOOKING CTR FEE	Revenue	(910)	-	-
100.42360.36100	ADULT PROBATION	INTEREST	Revenue	(157)	-	-
100.42360.34591	ADULT PROBATION	MISCELLANEOUS REVENUE	Revenue	(725)	-	-
100.42360.41010	ADULT PROBATION	SALARIES - DIRECTORS	EXPENSE	60,733	68,112	71,783
100.42360.41020	ADULT PROBATION	SALARIES & WAGES - STAFF	EXPENSE	647,498	748,986	852,220
100.42360.41025	ADULT PROBATION	GRANT-IN-AID SALARIES	EXPENSE	26,055	-	-
100.42360.41030	ADULT PROBATION	OVERTIME	EXPENSE	-	1,500	-
100.42360.41040	ADULT PROBATION	ADULT PROBATION ON CALL	EXPENSE	33,204	23,400	35,000
100.42360.41045	ADULT PROBATION	MEAL REIMB	EXPENSE	409	-	-
100.42360.41050	ADULT PROBATION	LONGEVITY PAY	EXPENSE	2,714	3,800	4,089
100.42360.41095	ADULT PROBATION	HOSPITAL WAIVER	EXPENSE	625	7,500	5,000
100.42360.41269	ADULT PROBATION	MEDICARE EXPENSE	EXPENSE	10,938	12,372	13,530
100.42360.41270	ADULT PROBATION	FICA EXPENSE	EXPENSE	46,768	52,904	57,852
100.42360.41271	ADULT PROBATION	HOSPITAL EXPENSE	EXPENSE	379,597	426,000	516,000

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.42360.41272	ADULT PROBATION	LIFE INS EXPENSE	EXPENSE	686	855	945
100.42360.41274	ADULT PROBATION	PA UNEMP COMP EXP	EXPENSE	836	4,244	4,688
100.42360.41275	ADULT PROBATION	WORKERS COMP EXP	EXPENSE	184	20,300	22,950
100.42360.41278	ADULT PROBATION	CO CONTRIBUTION-RETIREMENT	EXPENSE	61,466	63,451	90,680
100.42360.41299	ADULT PROBATION	PAYROLL FEES	EXPENSE	4,497	4,500	4,665
100.42360.42010	ADULT PROBATION	ADVERTISING EXPENSES	EXPENSE	-	200	200
100.42360.42020	ADULT PROBATION	POSTAGE	EXPENSE	65	4,000	4,800
100.42360.42030	ADULT PROBATION	TRAVEL	EXPENSE	18,793	15,500	17,500
100.42360.42035	ADULT PROBATION	VEHICLES MAINTENANCE & REPAIRS	EXPENSE	1,507	1,500	1,500
100.42360.42040	ADULT PROBATION	MAINTENANCE AGREEMENTS	EXPENSE	7,600	7,600	9,200
100.42360.42050	ADULT PROBATION	CONTRACTED SERVICES - MISC	EXPENSE	677	2,000	2,000
100.42360.42060	ADULT PROBATION	ASSOC DUES & CONFERENCES	EXPENSE	1,203	1,500	1,500
100.42360.42064	ADULT PROBATION	HOME ARREST	EXPENSE	18,096	29,000	29,000
100.42360.42065	ADULT PROBATION	DRUG TESTING	EXPENSE	1,597	2,500	2,500
100.42360.42070	ADULT PROBATION	TELEPHONE	EXPENSE	2,800	3,000	3,000
100.42360.42090	ADULT PROBATION	TRAINING	EXPENSE	2,828	2,500	2,500
100.42360.42180	ADULT PROBATION	UNIFORMS, VESTS	EXPENSE	2,382	3,500	3,500
100.42360.42241	ADULT PROBATION	DRUG & ALCOHOL CONTRIBUTIONS	EXPENSE	15,374	15,500	15,500
100.42360.42371	ADULT PROBATION	DUI VICTIM IMPACT EXPENSE	EXPENSE	1,667	1,641	1,700
100.42360.42410	ADULT PROBATION	OFFICE SUPPLIES	EXPENSE	2,584	3,750	3,800
100.42360.42411	ADULT PROBATION	SUBSTANCE ABUSE EDUCATION EXP	EXPENSE	27,199	40,000	40,000
100.42360.42420	ADULT PROBATION	PRINTED SUPPLIES	EXPENSE	542	1,000	1,000
100.42360.42433	ADULT PROBATION	COMMUNITY SERVICE SUPPLY/EQUIP	EXPENSE	11,332	18,000	18,000
100.42360.42455	ADULT PROBATION	PRINTER TONER	EXPENSE	199	2,000	2,000
100.42360.42461	ADULT PROBATION	COPIER RENT & SUPPLIES	EXPENSE	1,550	2,500	2,500
100.42360.44050	ADULT PROBATION	RIFLES & HANDGUNS	EXPENSE	1,609	2,800	2,800
<b>ADULT PROBATION - 42360 Total</b>						<b>1,086,909</b>
100.42370.33551	JUVENILE PROBATION	JCJC PROBATION SERVICES GRANT	Revenue	-	(91,279)	(92,000)
100.42370.41020	JUVENILE PROBATION	SALARIES & WAGES - STAFF	EXPENSE	209,450	219,726	228,497
100.42370.41030	JUVENILE PROBATION	OVERTIME	EXPENSE	19	-	-
100.42370.41040	JUVENILE PROBATION	JUVENILE PROBATION ON CALL	EXPENSE	16,286	23,400	-
100.42370.41045	JUVENILE PROBATION	MEAL REIMB	EXPENSE	111	-	-

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.42370.41269	JUVENILE PROBATION	MEDICARE EXPENSE	EXPENSE	3,121	3,186	3,313
100.42370.41270	JUVENILE PROBATION	FICA EXPENSE	EXPENSE	13,345	13,623	14,167
100.42370.41271	JUVENILE PROBATION	HOSPITAL EXPENSE	EXPENSE	-	150,000	144,000
100.42370.41272	JUVENILE PROBATION	LIFE INS EXPENSE	EXPENSE	133,509	180	180
100.42370.41274	JUVENILE PROBATION	PA UNEMP COMP EXP	EXPENSE	189	893	893
100.42370.41275	JUVENILE PROBATION	WORKERS COMP EXP	EXPENSE	61	5,400	5,400
100.42370.41278	JUVENILE PROBATION	CO CONTRIBUTION-RETIREMENT	EXPENSE	17,911	16,636	22,206
100.42370.41299	JUVENILE PROBATION	PAYROLL FEES	EXPENSE	1,226	1,000	1,142
100.42370.42020	JUVENILE PROBATION	POSTAGE	EXPENSE	-	1,750	2,000
100.42370.42030	JUVENILE PROBATION	TRAVEL	EXPENSE	3,189	7,000	4,000
100.42370.42035	JUVENILE PROBATION	VEHICLE MAINTENANCE & REPIARS	EXPENSE	2,942	1,500	1,500
100.42370.42050	JUVENILE PROBATION	CONTRACTED SERVICES - MISC	EXPENSE	425	650	650
100.42370.42060	JUVENILE PROBATION	ASSOC DUES & CONFERENCES	EXPENSE	-	250	250
100.42370.42064	JUVENILE PROBATION	HOME ARREST	EXPENSE	-	1,000	1,000
100.42370.42065	JUVENILE PROBATION	DRUG TESTING	EXPENSE	4,012	6,000	7,000
100.42370.42070	JUVENILE PROBATION	TELEPHONE	EXPENSE	1,325	1,200	1,200
100.42370.42090	JUVENILE PROBATION	TRAINING	EXPENSE	4,340	3,000	3,000
100.42370.42110	JUVENILE PROBATION	MEDICAL EXPENSES	EXPENSE	8,600	4,500	9,000
100.42370.42111	JUVENILE PROBATION	CLOTHING FOR JUVENILES	EXPENSE	147	500	500
100.42370.42180	JUVENILE PROBATION	UNIFORMS	EXPENSE	927	1,800	1,800
100.42370.42240	JUVENILE PROBATION	COURT RELATED COSTS	EXPENSE	494	-	-
100.42370.42410	JUVENILE PROBATION	OFFICE SUPPLIES	EXPENSE	2,449	2,750	2,500
100.42370.42420	JUVENILE PROBATION	PRINTED SUPPLIES	EXPENSE	314	300	300
100.42370.42431	JUVENILE PROBATION	SPECIALIZED TREATMENT SUPPLIES	EXPENSE	-	500	500
100.42370.42455	JUVENILE PROBATION	PRINTER TONER	EXPENSE	52	-	100
100.42370.42461	JUVENILE PROBATION	COPIER RENT & SUPPLIES	EXPENSE	1,388	2,700	2,700
100.42370.42190	JUVENILE PROBATION	JUVENILE INSTITUTION EXPENSES	EXPENSE	-	-	-
<b>JUVENILE PROBATION - 42370 Total</b>						<b>365,798</b>
100.42910.33050	EMA	EMERGENCY MGMT PERFORM GRANT	Revenue	(59,101)	(59,100)	(59,100)
100.42910.33076	EMA	REIMBURSE FROM REGIONAL TASK FOI	Revenue	(165)	(5,000)	(1,000)
100.42910.36230	EMA	TOWER RENT COALPORT TOWER	Revenue	(32,007)	(55,000)	(55,200)
100.42910.39100	EMA	PROCEEDS - ASSET DISPOSITION	Revenue	(5,505)	-	-



**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.42910.41010	EMA	SALARIES - DIRECTOR	EXPENSE	51,321	55,640	59,431
100.42910.41020	EMA	SALARIES & WAGES - STAFF	EXPENSE	95,269	77,025	80,203
100.42910.41040	EMA	ON CALL NON-GRANT	EXPENSE	19,500	15,600	15,000
100.42910.41045	EMA	MEAL REIMB NON-GRANT	EXPENSE	22	-	-
100.42910.41095	EMA	HOSPITAL WAIVER	EXPENSE	167	2,000	4,000
100.42910.41269	EMA	MEDICARE EXPENSE	EXPENSE	2,265	2,179	2,083
100.42910.41270	EMA	FICA EXPENSE	EXPENSE	9,685	9,316	8,905
100.42910.41271	EMA	HOSPITAL EXPENSE	EXPENSE	100,735	62,000	18,000
100.42910.41272	EMA	LIFE INS EXPENSE	EXPENSE	121	135	135
100.42910.41274	EMA	PA UNEMP COMP EXP	EXPENSE	172	670	670
100.42910.41275	EMA	WORKERS COMP EXP	EXPENSE	4	2,620	2,650
100.42910.41278	EMA	CO CONTRIBUTION-RETIREMENT	EXPENSE	13,429	6,475	13,959
100.42910.41299	EMA	PAYROLL FEES	EXPENSE	833	750	718
100.42910.42010	EMA	ADVERTISING EXPENSES	EXPENSE	98	1,000	500
100.42910.42020	EMA	POSTAGE	EXPENSE	23	500	400
100.42910.42030	EMA	TRAVEL	EXPENSE	7,499	6,000	5,000
100.42910.42035	EMA	VEHICLE MAINT & REPAIRS	EXPENSE	882	2,500	3,000
100.42910.42040	EMA	MAINTENANCE AGREEMENTS	EXPENSE	-	350	-
100.42910.42050	EMA	CONTRACTED SERVICES - MISC	EXPENSE	2,963	9,000	9,000
100.42910.42070	EMA	TELEPHONE	EXPENSE	600	1,000	1,000
100.42910.42075	EMA	VEHICLE LEASE	EXPENSE	19,671	18,000	19,000
100.42910.42077	EMA	EXPENSES REIMBURSED BY REGIONAL	EXPENSE	165	5,000	1,000
100.42910.42080	EMA	UTILITIES	EXPENSE	-	1,000	200
100.42910.42090	EMA	TRAINING	EXPENSE	-	1,500	1,500
100.42910.42180	EMA	UNIFORMS, LINENS	EXPENSE	609	900	600
100.42910.42410	EMA	OFFICE SUPPLIES	EXPENSE	84	1,200	1,000
100.42910.42420	EMA	PRINTED SUPPLIES	EXPENSE	-	100	100
100.42910.42460	EMA	MAINTENANCE SUPPLIES	EXPENSE	54	-	50
100.42910.42461	EMA	COPIER RENT & SUPPLIES	EXPENSE	-	500	500
100.42910.44010	EMA	OFFICE EQUIP & FURN < \$5000	EXPENSE	780	2,000	1,000
	<b>EMA - 42910 Total</b>					<b>134,304</b>
100.44700.42250	MH /MR PROGRAM	MH/MR APPROPRIATIONS	EXPENSE	135,450	185,450	190,000

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
	<b>MH /MR PROGRAM - 44700 Total</b>					<b>190,000</b>
100.44800.42250	TRANSPORTATION	TRANSPORT APPROPRIATIONS	EXPENSE	141,944	205,237	215,499
	<b>TRANSPORTATION - 44800 Total</b>					<b>215,499</b>
100.44910.36705	VETERANS AFFAIRS	VTA GRANT REVENUE	Revenue	804	-	-
100.44910.33200	VETERANS AFFAIRS	DONATION FROM STATE DAV	Revenue	-	-	-
100.44910.33610	VETERANS AFFAIRS	DONATION FROM LOCAL GOV'T	Revenue	(197)	-	-
100.44910.33612	VETERANS AFFAIRS	REIMBURSEMENT FROM LOCAL GOV'T	Revenue	-	-	-
100.44910.36700	VETERANS AFFAIRS	DONATIONS FROM OTHER SOURCES	Revenue	(7,343)	-	-
100.44910.34591	VETERANS AFFAIRS	MISCELLANEOUS REVENUE	Revenue	-	(400)	(400)
100.44910.41010	VETERANS AFFAIRS	SALARIES - DIRECTOR	EXPENSE	42,937	48,680	52,538
100.44910.41020	VETERANS AFFAIRS	SALARIES & WAGES - STAFF	EXPENSE	17,563	24,472	19,188
100.44910.41269	VETERANS AFFAIRS	MEDICARE EXPENSE	EXPENSE	862	1,061	1,040
100.44910.41270	VETERANS AFFAIRS	FICA EXPENSE	EXPENSE	3,686	4,535	4,447
100.44910.41271	VETERANS AFFAIRS	HOSPITAL EXPENSE	EXPENSE	16,075	18,000	18,000
100.44910.41272	VETERANS AFFAIRS	LIFE INS EXPENSE	EXPENSE	46	45	90
100.44910.41274	VETERANS AFFAIRS	PA UNEMP COMP EXP	EXPENSE	84	447	447
100.44910.41275	VETERANS AFFAIRS	WORKERS COMP EXP	EXPENSE	1	900	900
100.44910.41278	VETERANS AFFAIRS	CO CONTRIBUTION-RETIREMENT	EXPENSE	4,948	5,006	6,971
100.44910.41299	VETERANS AFFAIRS	PAYROLL FEES	EXPENSE	359	350	359
100.44910.42010	VETERANS AFFAIRS	ADVERTISING EXPENSES	EXPENSE	-	500	-
100.44910.42020	VETERANS AFFAIRS	POSTAGE	EXPENSE	-	1,300	500
100.44910.42030	VETERANS AFFAIRS	TRAVEL	EXPENSE	28	1,000	1,000
100.44910.42060	VETERANS AFFAIRS	ASSOC DUES & CONFERENCES	EXPENSE	1,254	3,000	3,000
100.44910.42070	VETERANS AFFAIRS	TELEPHONE	EXPENSE	352	580	500
100.44910.42090	VETERANS AFFAIRS	TRAINING	EXPENSE	-	1,000	1,000
100.44910.42181	VETERANS AFFAIRS	EVENT CONTRIBUTIONS	EXPENSE	243	500	500
100.44910.42187	VETERANS AFFAIRS	VTA GRANT EXPENSES	EXPENSE	8,502	-	-
100.44910.42230	VETERANS AFFAIRS	SERVICE SUPPLIES	EXPENSE	57,876	60,000	60,000
100.44910.42410	VETERANS AFFAIRS	OFFICE SUPPLIES	EXPENSE	625	1,800	1,000
100.44910.42420	VETERANS AFFAIRS	PRINTED SUPPLIES	EXPENSE	168	1,200	1,200
100.44910.42455	VETERANS AFFAIRS	PRINTER TONER	EXPENSE	-	500	300
100.44910.42461	VETERANS AFFAIRS	COPIER RENT & SUPPLIES	EXPENSE	1,176	4,000	2,000

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.44910.44010	VETERANS AFFAIRS	OFFICE EQUIP & FURN < \$5000	EXPENSE	262	1,200	600
<b>VETERANS AFFAIRS - 44910 Total</b>						<b>175,180</b>
100.45000.45500	MISC CULTURE & RECREATION	CURWENSVILLE DAM OPERATIONS	EXPENSE	65,000	60,000	60,000
100.45000.45600	MISC CULTURE & RECREATION	CLFD LIBRARIES APPROPRIATION	EXPENSE	113,750	105,000	105,000
100.45000.45700	MISC CULTURE & RECREATION	HISTORICAL SOCIETY APPROP	EXPENSE	6,000	6,000	6,000
<b>MISC CULTURE &amp; RECREATION - 45000 Total</b>						<b>171,000</b>
100.46000.42081	MISC CONSERVATION & DEVELOPMENT	RENT	EXPENSE	-	-	-
100.46000.42087	MISC CONSERVATION & DEVELOPMENT	CCEDC APPROPRIATION	EXPENSE	110,000	110,000	110,000
100.46000.46100	MISC CONSERVATION & DEVELOPMENT	CONSERVATION DISTRICT APPROP	EXPENSE	52,000	48,000	48,000
100.46000.46102	MISC CONSERVATION & DEVELOPMENT	CONSERVATION DIST GYPSY MOTH	EXPENSE	750	750	750
100.46000.46510	MISC CONSERVATION & DEVELOPMENT	NORTH CENTRAL APPROPRIATIONS	EXPENSE	62,664	15,000	20,000
100.46000.46520	MISC CONSERVATION & DEVELOPMENT	CLFD AIRPORT APPROPRIATIONS	EXPENSE	20,000	20,000	20,000
100.46000.46540	MISC CONSERVATION & DEVELOPMENT	DUB AIRPORT APPROPRIATIONS	EXPENSE	80,000	80,000	85,000
100.46000.46710	MISC CONSERVATION & DEVELOPMENT	COOPERATIVE EXT APPROP	EXPENSE	65,271	63,262	64,527
100.46000.46730	MISC CONSERVATION & DEVELOPMENT	HEADWATERS CONSERVATION APPRO	EXPENSE	-	1,250	1,250
100.46000.46740	MISC CONSERVATION & DEVELOPMENT	BLACK FLY PROGRAM	EXPENSE	6,400	7,300	7,800
<b>MISC CONSERVATION &amp; DEVELOPMENT - 46000 Total</b>						<b>357,327</b>
100.46600.39054	TOURISM	TRANSFER FROM CCRTA	Revenue	(186,327)	(268,211)	(268,487)
100.46600.41010	TOURISM	SALARIES - DIRECTOR	EXPENSE	56,294	63,282	77,250
100.46600.41020	TOURISM	SALARIES & WAGES - STAFF	EXPENSE	53,870	87,425	93,540
100.46600.41095	TOURISM	HOSPITAL WAIVER	EXPENSE	500	2,000	2,000
100.46600.41269	TOURISM	MEDICARE EXPENSE	EXPENSE	1,529	2,214	2,505
100.46600.41270	TOURISM	FICA EXPENSE	EXPENSE	6,538	9,468	10,713
100.46600.41271	TOURISM	HOSPITAL EXPENSE	EXPENSE	78,177	88,000	60,000
100.46600.41272	TOURISM	LIFE INS EXPENSE	EXPENSE	100	180	180
100.46600.41274	TOURISM	PA UNEMP COMP EXP	EXPENSE	159	893	893
100.46600.41275	TOURISM	WORKERS COMP EXP	EXPENSE	2	3,700	3,750
100.46600.41278	TOURISM	CO CONTRIBUTION-RETIREMENT	EXPENSE	8,447	10,449	16,792
100.46600.41299	TOURISM	PAYROLL FEES	EXPENSE	661	600	864
100.46600.42410	TOURISM	OFFICE SUPPLIES	EXPENSE	(26)	-	-
<b>TOURISM - 46600 Total</b>						<b>-</b>
100.48900.39030	CONTRACTED SERVICES	INSURANCE COMPANY DIVIDEND	Revenue	(249,353)	(100,000)	(100,000)

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.48900.42280	CONTRACTED SERVICES	ACTUARY EXPENSE	EXPENSE	28,935	29,400	35,000
100.48900.42284	CONTRACTED SERVICES	DIRECT DEPOSIT FEES	EXPENSE	5,002	-	1,500
100.48900.42220	CONTRACTED SERVICES	LABOR RELATIONS EXPENSE	EXPENSE	29,170	60,000	35,000
100.48900.42222	CONTRACTED SERVICES	LABOR ARBITRATION EXP	EXPENSE	2,636	-	-
100.48900.42230	CONTRACTED SERVICES	LIABILITY & PROPERTY INSURANCE	EXPENSE	306,816	300,000	300,000
100.48900.42240	CONTRACTED SERVICES	INDEPENDENT AUDIT EXPENSE	EXPENSE	38,930	40,000	40,000
<b>CONTRACTED SERVICES - 48900 Total</b>						<b>311,500</b>
100.49000.41020	CONTINGENCY	PAYROLL CONTINGENCY	EXPENSE	-	170,898	150,000
100.49000.41278	CONTINGENCY	RETIREMENT FUND CONTRIBUTION	EXPENSE	-	-	-
100.49000.41271	CONTINGENCY	HOSPITALIZATION INSURANCE	EXPENSE	-	-	-
100.49000.42270	CONTINGENCY	GENERAL FUND CONTINGENCY	EXPENSE	130,932	400,000	400,000
<b>CONTINGENCY - 49000 Total</b>						<b>550,000</b>
100.49400.42241	TAX REFUNDS	TAX REFUNDS	EXPENSE	10,883	-	-
<b>TAX REFUNDS - 49400 Total</b>						<b>-</b>
100.49450.39001	INTER-GOVERNMENTAL	EMERGENCY FOOD ASSIST. - TEFAP	Revenue	(11,249)	-	(24,640)
100.49450.39004	INTER-GOVERNMENTAL	MATP FEDERAL	Revenue	(1,418,463)	(2,000,000)	(2,000,000)
100.49450.39018	INTER-GOVERNMENTAL	HAP CARES ACT COVID 19	Revenue	-	-	-
100.49450.39502	INTER-GOVERNMENTAL	HUMAN SERVICE DEVELOPMENT FUND	Revenue	(55,081)	-	(81,203)
100.49450.39503	INTER-GOVERNMENTAL	HOMELESS ASSISTANCE - HAP	Revenue	(114,819)	-	(73,576)
100.49450.39504	INTER-GOVERNMENTAL	MATP STATE	Revenue	(459,822)	-	-
100.49450.39505	INTER-GOVERNMENTAL	BEHAVIORAL HEALTH ACT 152	Revenue	(445,240)	-	(445,000)
100.49450.39509	INTER-GOVERNMENTAL	LOCAL ACT13 HWY BRIDGE IMP	Revenue	(93,753)	-	-
100.49450.49001	INTER-GOVERNMENTAL	EMERGENCY FOOD ASSIST-TEFAP EX	EXPENSE	15,625	-	24,640
100.49450.49002	INTER-GOVERNMENTAL	HUMAN SERVICE DEVELOPMENT EXP	EXPENSE	58,191	-	81,203
100.49450.49003	INTER-GOVERNMENTAL	HOMELESS ASSISTANCE - HAP EXP	EXPENSE	79,420	-	73,576
100.49450.49004	INTER-GOVERNMENTAL	MATP EXPENSE	EXPENSE	1,878,285	2,000,000	2,000,000
100.49450.49005	INTER-GOVERNMENTAL	BEHAVIORAL HEALTH ACT 152 EXP	EXPENSE	445,239	-	445,000
100.49450.49009	INTER-GOVERNMENTAL	ACT13 HWY BRIDGE IMP EXPENSE	EXPENSE	-	-	-
<b>INTER-GOVERNMENTAL - 49450 Total</b>						<b>-</b>
100.49500.49100	TRANSFERS	TRANSFER TO DOMESTIC RELATIONS	EXPENSE	-	682,168	201,463
100.49500.49510	TRANSFERS	TRANSFER TO HAZ MAT FUND	EXPENSE	-	63,970	-
100.49500.49520	TRANSFERS	TRANSFER TO DEBT SERVICE	EXPENSE	705,597	586,855	575,967

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
100.49500.49545	TRANSFERS	TRANSFER TO OPERATING RESERVE	EXPENSE	-	-	-
100.49500.49585	TRANSFERS	TRANSFER TO C&YS	EXPENSE	-	890,694	1,881,279
<b>TRANSFERS - 49500 Total</b>						<b>2,658,709</b>
200.20000.33302	LIQUID FUELS FUND	STATE GRANTS	Revenue	-	(410,000)	(400,000)
200.20000.33304	LIQUID FUELS FUND	STATE ACT 44 REVENUE	Revenue	(126,886)	-	-
200.20000.33315	LIQUID FUELS FUND	STATE ACT 89 REVENUE	Revenue	(42,659)	-	-
200.20000.36100	LIQUID FUELS FUND	INTEREST INCOME	Revenue	(19,367)	(15,000)	(10,000)
200.20000.36102	LIQUID FUELS FUND	INTEREST ACT 89	Revenue	(1,214)	-	-
200.20000.36103	LIQUID FUELS FUND	INTEREST ACT 44	Revenue	(877)	-	-
200.20000.42500	LIQUID FUELS FUND	MISCELLANEOUS FEES	EXPENSE	945	-	-
200.20000.43010	LIQUID FUELS FUND	MISC BRIDGE/ROAD MAINT/REPAIR	EXPENSE	39,817	425,000	410,000
200.20000.48116	LIQUID FUELS FUND	ACT 89 EXPENSES	EXPENSE	-	-	-
<b>LIQUID FUELS FUND - 20000 Total</b>						<b>-</b>
300.30000.33026	HAZARDOUS MATERIALS	HMEP GRANT-TRAINING	Revenue	-	(8,650)	(8,650)
300.30000.33510	HAZARDOUS MATERIALS	ACT 165 HMRF GRANT	Revenue	(14,840)	(13,600)	(13,000)
300.30000.34100	HAZARDOUS MATERIALS	FEES COLLECTED	Revenue	(18,567)	(25,000)	(25,000)
300.30000.36100	HAZARDOUS MATERIALS	INTEREST	Revenue	(98)	(80)	-
300.30000.39102	HAZARDOUS MATERIALS	TRANSFER FROM GENERAL FUND	Revenue	-	(63,970)	-
300.30000.33575	HAZARDOUS MATERIALS	HMRF GRANT RETURNED	EXPENSE	52	-	-
300.30000.42014	HAZARDOUS MATERIALS	LEPC OPERATION	EXPENSE	598	1,000	1,000
300.30000.42020	HAZARDOUS MATERIALS	POSTAGE	EXPENSE	-	750	450
300.30000.42030	HAZARDOUS MATERIALS	FUEL (EMERGENCY USE)	EXPENSE	100	12,000	12,000
300.30000.42035	HAZARDOUS MATERIALS	VEHICLE MAINTENANCE	EXPENSE	8,392	10,000	8,000
300.30000.42050	HAZARDOUS MATERIALS	CONTRACTED SERVICES	EXPENSE	-	-	800
300.30000.42070	HAZARDOUS MATERIALS	TELEPHONE	EXPENSE	880	750	900
300.30000.42080	HAZARDOUS MATERIALS	BUILDING UTILITIES	EXPENSE	2,596	3,000	4,300
300.30000.42090	HAZARDOUS MATERIALS	TRAINING	EXPENSE	-	5,000	3,000
300.30000.42091	HAZARDOUS MATERIALS	ACT 165 HMRF GRANT EXP	EXPENSE	2,500	-	2,500
300.30000.42180	HAZARDOUS MATERIALS	UNIFORMS	EXPENSE	-	800	-
300.30000.42410	HAZARDOUS MATERIALS	OFFICE & MISC SUPPLIES	EXPENSE	-	1,000	200
300.30000.42461	HAZARDOUS MATERIALS	BUILDING MAINTENANCE	EXPENSE	508	8,000	8,000
300.30000.42475	HAZARDOUS MATERIALS	EXPENSES REIMBURSED BY PEMA	EXPENSE	-	-	-

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
300.30000.44020	HAZARDOUS MATERIALS	VEH MAINT & EQUIP < \$5000	EXPENSE	183	3,000	4,000
300.30000.44037	HAZARDOUS MATERIALS	GARAGE MAINT / REPAIR < \$5000	EXPENSE	1,013	2,000	1,500
300.30000.44047	HAZARDOUS MATERIALS	GARAGE CAPITAL CONSTRUCTION	EXPENSE	36,000	64,000	-
300.30000.44057	HAZARDOUS MATERIALS	BLDG/VEHICLE MAINT & REPAIR >\$500	EXPENSE	-	-	-
<b>HAZARDOUS MATERIALS - 30000 Total</b>						-
400.40000.39102	DEBT SERVICE FUND	TRANSFER FROM GENERAL FUND	Revenue	-	(586,855)	(575,967)
400.40000.47102	DEBT SERVICE FUND	PRINCIPAL JAIL FINANCING	EXPENSE	-	401,763	401,763
400.40000.47112	DEBT SERVICE FUND	INTEREST JAIL FINANCING	EXPENSE	-	185,092	174,204
<b>DEBT SERVICE FUND - 40000 Total</b>						-
500.50000.36100	CAPITAL RESERVE FUND	CAP RES INTEREST	Revenue	(29,483)	-	(35,000)
500.50000.49011	CAPITAL RESERVE FUND	TRANSFER TO GENERAL FUND	EXPENSE	-	-	35,000
<b>CAPITAL RESERVE FUND - 50000 Total</b>						-
550.55000.36100	OPERATING RESERVE FUND	OPERATING RES INTEREST	Revenue	(164,796)	-	(30,000)
550.55000.39020	OPERATING RESERVE FUND	AMERICAN RESCUE PLAN	Revenue	(4,200,000)	-	-
550.55000.39102	OPERATING RESERVE FUND	TRANSFER FROM GENERAL FUND	Revenue	-	-	-
550.55000.49010	OPERATING RESERVE FUND	TRANSFER TO GF-OPERATING NEEDS	EXPENSE	-	-	30,000
<b>OPERATING RESERVE FUND - 55000 Total</b>						-
600.60000.33510	9-1-1 LAND	PEMA	Revenue	(2,108,751)	(2,208,760)	(2,402,124)
600.60000.36100	9-1-1 LAND	INTEREST	Revenue	(382)	(400)	(10,000)
600.60000.37050	9-1-1 LAND	MISCELLANEOUS REVENUE	Revenue	(395)	(216,500)	(100,000)
600.60000.41299	9-1-1 LAND	PAYROLL FEES	EXPENSE	8,276	9,000	6,005
600.60000.42020	9-1-1 LAND	WORKSTATION FURNITURE	EXPENSE	-	1,500	1,500
600.60000.42030	9-1-1 LAND	REPAIRS	EXPENSE	88	500	-
600.60000.42032	9-1-1 LAND	TRAVEL & TRAINING	EXPENSE	547	10,000	6,000
600.60000.42040	9-1-1 LAND	MAINTENANCE AGREEMENTS	EXPENSE	19,785	25,000	25,000
600.60000.42050	9-1-1 LAND	CONTRACTED SERVICES	EXPENSE	127,882	57,000	62,000
600.60000.42051	9-1-1 LAND	RADIO SYSTEMS	EXPENSE	-	232,094	125,000
600.60000.42060	9-1-1 LAND	VOICE/DATA RECORDER	EXPENSE	-	200	200
600.60000.42070	9-1-1 LAND	CONNECTIVITY/INFASTRUCTURE	EXPENSE	57,542	100,000	75,000
600.60000.42080	9-1-1 LAND	UTILITIES	EXPENSE	18,220	18,000	21,000
600.60000.42090	9-1-1 LAND	PERSONNEL	EXPENSE	11,210	10,000	2,000
600.60000.42210	9-1-1 LAND	RENT	EXPENSE	19,340	20,000	20,000

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
600.60000.42410	9-1-1 LAND	OFFICE SUPPLIES	EXPENSE	1,562	3,000	3,000
600.60000.42420	9-1-1 LAND	OFFICE OPERATIONS	EXPENSE	5,884	3,500	4,000
600.60000.42430	9-1-1 LAND	INTERNET ACCESS	EXPENSE	1,349	2,000	5,000
600.60000.42431	9-1-1 LAND	COMPUTER AIDED DISPATCH	EXPENSE	710	3,000	3,000
600.60000.42461	9-1-1 LAND	COPIER RENT & SUPPLIES	EXPENSE	-	2,500	2,500
600.60000.42490	9-1-1 LAND	FACILITIES	EXPENSE	83,941	200,000	70,000
600.60000.44010	9-1-1 LAND	CALL PROCESSING EQUIPMENT	EXPENSE	864	2,000	1,500
600.60000.44014	9-1-1 LAND	911 PROFESSIONAL ASSOCIATIONS	EXPENSE	-	450	-
600.60000.44015	9-1-1 LAND	ACCESS CONTROL/SECURITY SYSTEM	EXPENSE	-	500	500
600.60000.44046	9-1-1 LAND	GEOGRAPHIC INFO SYSTEM	EXPENSE	31,499	20,000	20,000
600.60000.44081	9-1-1 LAND	UNIFORMS	EXPENSE	2,594	4,000	2,500
600.60000.44084	9-1-1 LAND	COMMUNICATIONS	EXPENSE	-	500	500
600.60000.44070	9-1-1 LAND	HVAC	EXPENSE	-	2,500	-
600.60000.44080	9-1-1 LAND	SERVICE CONTRACTS/MAINTENANCE	EXPENSE	3,316	2,000	2,200
600.60000.44083	9-1-1 LAND	MASS NOTIFICATION SYSTEM	EXPENSE	-	-	9,000
600.60000.42053	9-1-1 LAND	UNINTERRUPTABLE POWER SUPPLY	EXPENSE	228	15,000	15,000
<b>9-1-1 LAND - 60000 Total</b>						<b>(2,029,719)</b>
600.62000.41010	9-1-1 PAYROLL & TRAINING	SALARIES - DIRECTOR	EXPENSE	85,494	66,040	69,731
600.62000.41020	9-1-1 PAYROLL & TRAINING	SALARIES & WAGES - STAFF	EXPENSE	761,893	958,272	1,018,234
600.62000.41030	9-1-1 PAYROLL & TRAINING	OVERTIME	EXPENSE	207,482	80,000	85,000
600.62000.41040	9-1-1 PAYROLL & TRAINING	ON-CALL 9-1-1	EXPENSE	12,100	15,600	16,000
600.62000.41045	9-1-1 PAYROLL & TRAINING	MEAL REIMB	EXPENSE	49	-	-
600.62000.41050	9-1-1 PAYROLL & TRAINING	LONGEVITY PAY	EXPENSE	8,202	10,700	11,568
600.62000.41095	9-1-1 PAYROLL & TRAINING	HOSPITAL WAIVER	EXPENSE	3,000	4,000	2,000
600.62000.41269	9-1-1 PAYROLL & TRAINING	MEDICARE EXPENSE	EXPENSE	15,281	16,452	17,413
600.62000.41270	9-1-1 PAYROLL & TRAINING	FICA EXPENSE	EXPENSE	65,339	70,346	74,458
600.62000.41270	9-1-1 PAYROLL & TRAINING	PUBLIC SAFETY	EXPENSE	(211)	-	-
600.62000.41271	9-1-1 PAYROLL & TRAINING	HOSPITAL EXPENSE	EXPENSE	431,836	558,000	600,000
600.62000.41272	9-1-1 PAYROLL & TRAINING	LIFE INS EXPENSE	EXPENSE	836	1,125	1,125
600.62000.41274	9-1-1 PAYROLL & TRAINING	PA UNEMP COMP EXP	EXPENSE	1,085	5,600	5,581
600.62000.41275	9-1-1 PAYROLL & TRAINING	WORKERS COMP EXP	EXPENSE	21	11,900	11,900
600.62000.41278	9-1-1 PAYROLL & TRAINING	CO CONTRIBUTION-RETIREMENT	EXPENSE	84,078	77,637	116,709

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
<b>9-1-1 PAYROLL &amp; TRAINING - 62000 Total</b>						<b>2,029,719</b>
600.63000.39032	9-1-1 UNALLOWABLE - 63000 Total	TRANSFER FROM GF	Revenue	-	(194,256)	-
<b>9-1-1 UNALLOWABLE - 63000 Total</b>						<b>-</b>
650.65000.34100	HOTEL TAX FUND	HOTEL TAX REVENUE	Revenue	(1,181,057)	(1,000,000)	(1,300,000)
650.65000.42100	HOTEL TAX FUND	TOURISM PROMOTION EXPENSE	EXPENSE	777,987	972,720	1,260,000
650.65000.49100	HOTEL TAX FUND	TRANSFER ADMINISTRATIVE COSTS	EXPENSE	21,045	27,280	40,000
<b>HOTEL TAX FUND - 65000 Total</b>						<b>-</b>
700.70000.34100	RECORD IMPROVEMENT FUND	FEES COLLECTED	Revenue	(16,420)	(18,000)	(18,000)
700.70000.44021	RECORD IMPROVEMENT FUND	RI ADMIN PUR < \$5000	EXPENSE	1,266	9,000	9,000
700.70000.44011	RECORD IMPROVEMENT FUND	RI ADMIN PURCHASE > \$5000	EXPENSE	278	9,000	9,000
<b>RECORD IMPROVEMENT FUND - 70000 Total</b>						<b>-</b>
750.75000.33023	CDBG FUND	2022 CDBG GRANT REV	Revenue	(88,427)	-	(154,809)
750.75000.33029	CDBG FUND	2019 CDBG Grant Revenue	Revenue	(16,792)	-	-
750.75000.33030	CDBG FUND	2020 CV GRANT REVENUE	Revenue	(385)	-	-
750.75000.33031	CDBG FUND	2020 CDBG Grant Revenue	Revenue	(120,299)	-	-
750.75000.33033	CDBG FUND	2018 CDBG Grant REV	Revenue	1,650	-	-
750.75000.33036	CDBG FUND	2020 CV COMP REVENUE	Revenue	(2,432)	-	-
750.75000.33500	CDBG FUND	2018 HOME GRANT REVENUE	Revenue	(50,625)	-	-
750.75000.33505	CDBG FUND	2019 HOME REVENUE	Revenue	(70,778)	-	-
750.75000.34595	CDBG FUND	2021 CDBG GRANT REVENUE	Revenue	(128,809)	-	-
750.75000.34597	CDBG FUND	2023 CDBG GRANT REVENUE	Revenue	-	-	(603,525)
750.75000.34598	CDBG FUND	2024 CDBG GRANT REVENUE	Revenue	-	-	(596,430)
750.75000.34600	CDBG FUND	2021 HOME REVENUE	Revenue	-	-	(350,000)
750.75000.42021	CDBG FUND	2021 ADMIN LAWRENCE TWP	EXPENSE	-	-	-
750.75000.42101	CDBG FUND	2022 ADMIN COUNTY	EXPENSE	-	-	-
750.75000.42102	CDBG FUND	2022 ADMIN OBO CB	EXPENSE	-	-	-
750.75000.42104	CDBG FUND	2022 ADMIN OBO WT	EXPENSE	6,732	-	-
750.75000.42105	CDBG FUND	2022 PROJECT CO	EXPENSE	-	-	-
750.75000.42106	CDBG FUND	2022 PROJECT OBO CB	EXPENSE	73,372	-	45,356
750.75000.42107	CDBG FUND	2022 PROJECT OBO LT	EXPENSE	-	-	109,453
750.75000.42108	CDBG FUND	2022 PROJECT WT	EXPENSE	8,323	-	-
750.75000.42142	CDBG FUND	2023 CDBG ADMIN CO	EXPENSE	-	-	108,634



**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
750.75000.42145	CDBG FUND	2023 CDBG PROJECTS CO	EXPENSE	-	-	494,891
750.75000.42149	CDBG FUND	2024 CDBG ADMIN CO	EXPENSE	-	-	107,356
750.75000.42153	CDBG FUND	2024 CDBG PROJECTS CO	EXPENSE	-	-	489,074
750.75000.42018	CDBG FUND	2021 ADMIN CO	EXPENSE	-	-	-
750.75000.42019	CDBG FUND	2021 ADMIN OBO CB	EXPENSE	18,041	-	-
750.75000.42022	CDBG FUND	2020 OBO CLFD BORO	EXPENSE	73,212	-	-
750.75000.42023	CDBG FUND	2020 LT Admin Exp	EXPENSE	352	-	-
750.75000.42034	CDBG FUND	2019 CDBG PROJECT CLEARFIELD CNT	EXPENSE	315	-	-
750.75000.42037	CDBG FUND	2021 CLFD BORO PROJECTS	EXPENSE	88,160	-	-
750.75000.42038	CDBG FUND	2021 LAWRENCE TWP PROJECTS	EXPENSE	14,246	-	-
750.75000.42040	CDBG FUND	2019 ADMIN EXPENSE	EXPENSE	16,478	-	-
750.75000.42062	CDBG FUND	2018 HOME PROJECT EXPENSE	EXPENSE	50,625	-	-
750.75000.42069	CDBG FUND	2019 HOME ADMIN	EXPENSE	4,285	-	-
750.75000.42095	CDBG FUND	2020 CV COMP ADMIN EXP	EXPENSE	1,710	-	-
750.75000.42096	CDBG FUND	2020 CV COMP PROJECTS EXP	EXPENSE	722	-	-
750.75000.42098	CDBG FUND	2019 HOME PROJECT EXPENSES	EXPENSE	66,493	-	-
750.75000.42114	CDBG FUND	2021 HOME ADMIN	EXPENSE	-	-	25,000
750.75000.42115	CDBG FUND	2021 HOME PROJECT	EXPENSE	-	-	325,000
750.75000.43000	CDBG FUND	2018 Clearfield County CDBG Project	EXPENSE	0	-	-
750.75000.42053	CDBG FUND	2020 COUNTY Admin Expense	EXPENSE	47,472	-	-
<b>CDBG FUND - 75000 Total</b>						-
800.80000.33020	DOMESTIC RELATIONS FUND	REIMB FROM D/R FEDERAL REIMB	Revenue	-	(1,324,207)	(1,500,000)
800.80000.33312	DOMESTIC RELATIONS FUND	INCENTIVE COMMISSIONERS	Revenue	-	(70,000)	(185,000)
800.80000.34010	DOMESTIC RELATIONS FUND	GENETIC TESTING FEE	Revenue	(827)	(2,500)	(2,500)
800.80000.34020	DOMESTIC RELATIONS FUND	DOCKET REVENUE	Revenue	(140)	(250)	(250)
800.80000.34021	DOMESTIC RELATIONS FUND	BENCH WARRANT FEES-DRO	Revenue	(50)	(150)	(150)
800.80000.34026	DOMESTIC RELATIONS FUND	ENFORCEMENT FEE (ENF)	Revenue	(704)	(1,000)	(1,000)
800.80000.34027	DOMESTIC RELATIONS FUND	FILING FEES (FCF)	Revenue	(293)	-	-
800.80000.34029	DOMESTIC RELATIONS FUND	OTHER CO FEES (OCF)	Revenue	(837)	-	-
800.80000.36100	DOMESTIC RELATIONS FUND	INTEREST EARNINGS	Revenue	(39,756)	-	(30,000)
800.80000.36101	DOMESTIC RELATIONS FUND	PA INCENTIVE INTEREST	Revenue	(10,959)	-	(15,000)
800.80000.34591	DOMESTIC RELATIONS FUND	MISCELLANEOUS REVENUE	Revenue	(50)	(5,000)	(2,500)

**Clearfield County**  
**2026 Adopted Budget**

<b>Account #</b>	<b>Department</b>	<b>Description</b>	<b>Rev/Exp</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2026 Adopted Budget</b>
800.80000.33610	DOMESTIC RELATIONS FUND	COUNTY APPROPRIATION	Revenue	-	(682,168)	(201,463)
800.80000.41010	DOMESTIC RELATIONS FUND	SALARIES - DIRECTOR	EXPENSE	64,459	72,198	75,830
800.80000.41020	DOMESTIC RELATIONS FUND	SALARIES & WAGES - STAFF	EXPENSE	501,640	776,546	679,208
800.80000.41021	DOMESTIC RELATIONS FUND	SOLICITOR	EXPENSE	-	21,023	-
800.80000.41030	DOMESTIC RELATIONS FUND	OVERTIME	EXPENSE	8,044	-	4,000
800.80000.41040	DOMESTIC RELATIONS FUND	ON CALL DRO	EXPENSE	15,000	16,000	16,000
800.80000.41045	DOMESTIC RELATIONS FUND	MEAL REIMB	EXPENSE	988	-	-
800.80000.41050	DOMESTIC RELATIONS FUND	LONGEVITY PAY	EXPENSE	3,140	4,500	4,841
800.80000.41095	DOMESTIC RELATIONS FUND	HOSPITAL WAIVER	EXPENSE	7,833	12,000	12,000
800.80000.41269	DOMESTIC RELATIONS FUND	MEDICARE EXPENSE	EXPENSE	8,495	12,778	11,192
800.80000.41270	DOMESTIC RELATIONS FUND	FICA EXPENSE	EXPENSE	36,322	54,637	47,856
800.80000.41271	DOMESTIC RELATIONS FUND	HOSPITAL EXPENSE	EXPENSE	267,627	468,000	348,000
800.80000.41272	DOMESTIC RELATIONS FUND	LIFE INS EXPENSE	EXPENSE	589	855	720
800.80000.41274	DOMESTIC RELATIONS FUND	PA UNEMP COMP EXP	EXPENSE	643	4,250	3,572
800.80000.41275	DOMESTIC RELATIONS FUND	WORKERS COMP EXP	EXPENSE	70	21,500	15,700
800.80000.41278	DOMESTIC RELATIONS FUND	CO CONTRIBUTION-RETIREMENT	EXPENSE	48,392	60,300	75,013
800.80000.41279	DOMESTIC RELATIONS FUND	MEDICARE SOLICITOR	EXPENSE	-	305	-
800.80000.41280	DOMESTIC RELATIONS FUND	FICA SOLICITOR	EXPENSE	-	1,303	-
800.80000.41281	DOMESTIC RELATIONS FUND	HOSPITAL SOLICITOR	EXPENSE	-	13,200	-
800.80000.41282	DOMESTIC RELATIONS FUND	LIFE SOLICITOR	EXPENSE	-	14	-
800.80000.41284	DOMESTIC RELATIONS FUND	PA UNEMP SOLICITOR	EXPENSE	-	223	-
800.80000.41285	DOMESTIC RELATIONS FUND	WORKERS COMP SOLICITOR	EXPENSE	-	325	-
800.80000.41288	DOMESTIC RELATIONS FUND	CO CONTRIB RETIRE - SOLICITOR	EXPENSE	1,565	1,439	-
800.80000.41299	DOMESTIC RELATIONS FUND	PAYROLL FEES	EXPENSE	3,420	3,500	3,859
800.80000.42022	DOMESTIC RELATIONS FUND	STAFF DEVELOPMENT	EXPENSE	4,140	20,000	20,000
800.80000.42023	DOMESTIC RELATIONS FUND	STAFF TRAVEL	EXPENSE	14,902	15,000	15,000
800.80000.42024	DOMESTIC RELATIONS FUND	EDUCATION	EXPENSE	968	500	500
800.80000.42026	DOMESTIC RELATIONS FUND	OFFICE SUPPLIES	EXPENSE	7,558	6,000	8,000
800.80000.42027	DOMESTIC RELATIONS FUND	COPIER LEASE	EXPENSE	13,535	11,622	11,622
800.80000.42034	DOMESTIC RELATIONS FUND	POSTAGE	EXPENSE	-	25,000	25,000
800.80000.42035	DOMESTIC RELATIONS FUND	AUTOMOBILE EXPENSES	EXPENSE	1,858	2,500	3,500
800.80000.42040	DOMESTIC RELATIONS FUND	MAINTENANCE AGREEMENTS	EXPENSE	8,364	8,715	8,715

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
800.80000.42042	DOMESTIC RELATIONS FUND	GENETIC TESTING EXPENSES	EXPENSE	873	1,500	1,500
800.80000.42046	DOMESTIC RELATIONS FUND	VEHICLE DEPRECIATION EXPENSE	EXPENSE	2,565	30,780	30,000
800.80000.42050	DOMESTIC RELATIONS FUND	INDIRECT COST ALLOCATION	EXPENSE	-	196,325	196,000
800.80000.42054	DOMESTIC RELATIONS FUND	MISCELLANEOUS EXPENSES	EXPENSE	3,815	7,500	-
800.80000.42057	DOMESTIC RELATIONS FUND	JCP EXPENSES	EXPENSE	-	50	50
800.80000.42061	DOMESTIC RELATIONS FUND	100% INCENTIVE COMMISSIONERS	EXPENSE	-	70,000	185,000
800.80000.42066	DOMESTIC RELATIONS FUND	ENFORCEMENT EXPENSES	EXPENSE	561	5,000	5,000
800.80000.42070	DOMESTIC RELATIONS FUND	TELEPHONE	EXPENSE	6,334	6,500	6,500
800.80000.42074	DOMESTIC RELATIONS FUND	AUDIT EXPENSES	EXPENSE	-	3,500	3,500
800.80000.42082	DOMESTIC RELATIONS FUND	CONTRACTED SERVICES	EXPENSE	302	20,000	20,000
800.80000.42083	DOMESTIC RELATIONS FUND	INCENTIVE CONTRACTED SERVICES	EXPENSE	-	1,500	1,500
800.80000.42222	DOMESTIC RELATIONS FUND	STAFF DEVELOPMENT-DUBOIS	EXPENSE	-	5,000	4,000
800.80000.42223	DOMESTIC RELATIONS FUND	STAFF TRAVEL - DUBOIS	EXPENSE	1,111	1,500	1,500
800.80000.42226	DOMESTIC RELATIONS FUND	OFFICE SUPPLIES - DUBOIS	EXPENSE	1,147	1,500	1,500
800.80000.42227	DOMESTIC RELATIONS FUND	COPIER LEASE - DUBOIS	EXPENSE	2,113	2,460	2,458
800.80000.42234	DOMESTIC RELATIONS FUND	POSTAGE-DUBOIS	EXPENSE	-	100	100
800.80000.42235	DOMESTIC RELATIONS FUND	AUTO EXP-DUBOIS	EXPENSE	-	500	500
800.80000.42240	DOMESTIC RELATIONS FUND	MAINTENANCE AGREEMENTS- DUBOIS	EXPENSE	739	974	774
800.80000.42254	DOMESTIC RELATIONS FUND	MISCELLANEOUS EXPENSE - DUBOIS	EXPENSE	-	500	-
800.80000.42270	DOMESTIC RELATIONS FUND	TELEPHONE - DUBOIS	EXPENSE	717	1,000	1,000
800.80000.42280	DOMESTIC RELATIONS FUND	UTILITIES - DUBOIS	EXPENSE	6,280	5,000	5,000
800.80000.42281	DOMESTIC RELATIONS FUND	RENT - DUOBIS	EXPENSE	16,997	18,828	18,828
800.80000.42282	DOMESTIC RELATIONS FUND	CLEANING SERVICES - DUBOIS	EXPENSE	-	225	225
800.80000.44010	DOMESTIC RELATIONS FUND	EQUIPMENT < \$5000	EXPENSE	6,774	3,000	2,000
800.80000.44011	DOMESTIC RELATIONS FUND	INCENTIVE EQUIP < \$5000	EXPENSE	-	1,000	1,000
800.80000.44072	DOMESTIC RELATIONS FUND	100% INCENTIVE COMP EQUIP & GRO	EXPENSE	-	1,800	1,800
800.80000.44080	DOMESTIC RELATIONS FUND	EQUIP & VEHICLE > \$5000 INCENTIVE	EXPENSE	-	5,000	-
800.80000.44081	DOMESTIC RELATIONS FUND	OFFICE EQUIP/FURN > \$5000	EXPENSE	-	10,000	-
800.80000.44140	DOMESTIC RELATIONS FUND	VEHICLES	EXPENSE	-	50,000	58,000
<b>DOMESTIC RELATIONS FUND - 80000 Total</b>						-
850.85000.33018	CYS CYS	CARES ACT GRANT	Revenue	(860)	-	-
850.85000.33020	CYS CYS	TITLE IV-E-CYS	Revenue	(1,968,293)	(2,500,000)	(1,800,000)

**Clearfield County**  
**2026 Adopted Budget**

<b>Account #</b>	<b>Department</b>	<b>Description</b>	<b>Rev/Exp</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2026 Adopted Budget</b>
850.85000.33021	CYS CYS	MEDICAID ADMINISTRATION FEE	Revenue	(4,160)	(8,000)	(7,000)
850.85000.33022	CYS CYS	TITLE IV-B	Revenue	(118,849)	(93,830)	(95,217)
850.85000.33025	CYS CYS	TANF-CYS	Revenue	(113,440)	(113,441)	(113,441)
850.85000.33030	CYS CYS	TITLE XX	Revenue	(65,577)	(65,577)	(65,777)
850.85000.33510	CYS CYS	ACT 148-CYS	Revenue	(5,264,973)	(5,543,513)	(6,000,000)
850.85000.33520	CYS CYS	CASEWORKER GRANT	Revenue	(4,800)	(4,800)	(6,595)
850.85000.33570	CYS CYS	ADOPT FC GRANT-SWAN	Revenue	(2,550)	(4,000)	1,300
850.85000.34520	CYS CYS	SOCIAL SECURITY	Revenue	(127,384)	(105,000)	(115,000)
850.85000.34570	CYS CYS	SUPPORT-TITLE IV-D	Revenue	(178,683)	(150,000)	(155,000)
850.85000.36100	CYS CYS	INTEREST	Revenue	(1,757)	(2,000)	(1,500)
850.85000.34591	CYS CYS	MISCELLANEOUS REVENUE	Revenue	(19,365)	-	-
850.85000.35410	CYS CYS	TRANSFER FROM GF	Revenue	-	(890,694)	(1,881,279)
850.85000.41110	CYS CYS	SALARIES - DIRECTOR	EXPENSE	73,236	78,000	77,250
850.85000.41111	CYS CYS	SALARIES & WAGES - STAFF	EXPENSE	1,133,316	1,110,000	1,381,893
850.85000.41120	CYS CYS	OVERTIME	EXPENSE	130,676	85,000	20,000
850.85000.41130	CYS CYS	OT - IN HOUSE CHILD	EXPENSE	-	-	55,000
850.85000.41140	CYS CYS	CYS ON-CALL	EXPENSE	24,707	25,000	28,000
850.85000.41145	CYS CYS	MEAL REIMB	EXPENSE	15,298	5,000	2,500
850.85000.41150	CYS CYS	LONGEVITY PAY	EXPENSE	-	5,500	2,347
850.85000.41195	CYS CYS	HOSPITAL WAIVER	EXPENSE	(500)	14,000	10,000
850.85000.43623	CYS CYS	GUARDIAN AD LITEM CONTRACT	EXPENSE	36,667	40,000	40,000
850.85000.43721	CYS CYS	SOLICITOR	EXPENSE	-	48,000	-
850.85000.41210	CYS CYS	FICA EXPENSE	EXPENSE	52,790	86,302	89,494
850.85000.41211	CYS CYS	FICA EXPENSE-GAL/CA	EXPENSE	-	1,955	-
850.85000.41212	CYS CYS	MEDICARE EXPENSE	EXPENSE	50,173	20,184	20,930
850.85000.41213	CYS CYS	MEDICARE EXPENSE-GAL/CA	EXPENSE	-	457	-
850.85000.41230	CYS CYS	HOSPITAL INS EXPENSE	EXPENSE	460,879	594,000	636,000
850.85000.41231	CYS CYS	HOSPITAL INS EXPENSE-GAL/CA	EXPENSE	-	19,800	-
850.85000.41232	CYS CYS	LIFE INS EXPENSE	EXPENSE	991	1,215	1,260
850.85000.41233	CYS CYS	LIFE INS EXPENSE-GAL/CA	EXPENSE	-	20	-
850.85000.41240	CYS CYS	WORKERS COMP INS EXP	EXPENSE	283	28,000	25,800
850.85000.41241	CYS CYS	WORKERS COMP INS EXP-GAL/CA	EXPENSE	-	490	-

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
850.85000.41250	CYS CYS	PA UNEMP EXP	EXPENSE	994	6,000	6,028
850.85000.41278	CYS CYS	CO CONTRIBUTION-RETIREMENT	EXPENSE	109,594	95,247	154,179
850.85000.41288	CYS CYS	CO CONTRIB-RETIRE - GAL/CA	EXPENSE	2,347	2,158	-
850.85000.41299	CYS CYS	PAYROLL FEES	EXPENSE	7,889	8,000	7,933
850.85000.41310	CYS CYS	STAFF DEVELOPMENT	EXPENSE	12,794	15,000	18,000
850.85000.42110	CYS CYS	SUBSIDIZED ADOPTIONS	EXPENSE	1,779,591	1,850,000	1,750,000
850.85000.42120	CYS CYS	SUB PERM LEGAL CUSTODIALSHIP	EXPENSE	928,166	980,000	950,000
850.85000.43210	CYS CYS	TELEPHONE	EXPENSE	10,052	15,000	2,500
850.85000.43220	CYS CYS	POSTAGE	EXPENSE	358	20,000	15,000
850.85000.43240	CYS CYS	ADVERTISING EXP	EXPENSE	15,802	12,000	15,000
850.85000.43310	CYS CYS	OFFICE SUPPLIES	EXPENSE	10,119	10,000	10,000
850.85000.43420	CYS CYS	CLOTHING	EXPENSE	22,586	30,000	25,000
850.85000.43425	CYS CYS	CLIENT INCIDENTAL EXPENSES	EXPENSE	3,582	8,000	8,500
850.85000.43430	CYS CYS	FOOD	EXPENSE	1,476	2,500	2,000
850.85000.43480	CYS CYS	SERVICE SUPPLIES	EXPENSE	28,350	25,000	25,000
850.85000.43510	CYS CYS	STAFF TRAVEL	EXPENSE	34,682	30,000	25,000
850.85000.43520	CYS CYS	CLIENT TRANSPORTATION NON-COST	EXPENSE	21,204	20,000	25,000
850.85000.43540	CYS CYS	VEHICLE MAINT & REPAIRS	EXPENSE	12,001	12,000	12,000
850.85000.43591	CYS CYS	CASEWORKER GRANT EXPENSE	EXPENSE	4,128	4,800	6,595
850.85000.43600	CYS CYS	CARES ACT EXPENSES	EXPENSE	201	-	-
850.85000.43601	CYS CYS	ADOPT FC GRANT- SWAN EXPENSE	EXPENSE	2,601	4,000	1,300
850.85000.43610	CYS CYS	PURCHASED SER-F/C (BOARD)	EXPENSE	495,362	385,000	385,000
850.85000.43620	CYS CYS	PURCHASED SERVICE OTHER	EXPENSE	3,998,786	2,800,000	3,000,000
850.85000.43621	CYS CYS	PURCHASE OF SERVICE - IN HOME	EXPENSE	980,937	615,000	1,000,000
850.85000.43622	CYS CYS	FAMILY REDEVELOPMENT PROGRAM E	EXPENSE	27,430	40,000	-
850.85000.43710	CYS CYS	ADMINISTRATIVE CONSULT-AUDIT	EXPENSE	5,330	12,000	5,000
850.85000.43830	CYS CYS	NOTICES,SUBPOENAS,WARRANTS	EXPENSE	535	1,000	2,000
850.85000.43860	CYS CYS	COURT-RELATED COSTS	EXPENSE	10,515	8,500	7,000
850.85000.43940	CYS CYS	ASSOCIATION DUES	EXPENSE	2,929	4,500	4,500
850.85000.43950	CYS CYS	OTHER OPERATING EXPENSES	EXPENSE	4,480	4,500	4,500
850.85000.43990	CYS CYS	INDIRECT COSTS	EXPENSE	7,965	10,000	10,000
850.85000.44121	CYS CYS	OFFICE EQUIP & FURN < \$1500	EXPENSE	2,237	8,500	2,000

**Clearfield County**  
**2026 Adopted Budget**

<u>Account #</u>	<u>Department</u>	<u>Description</u>	<u>Rev/Exp</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Adopted Budget</u>
850.85000.44230	CYS CYS	VEHICLE REPAIRS-\$300+	EXPENSE	-	1,500	5,000
850.85000.44120	CYS CYS	OFFICE EQUIP/FURNITURE >\$1500	EXPENSE	-	4,500	-
850.85000.44140	CYS CYS	VEHICLES	EXPENSE	26,421	25,000	40,000
<b>CYS CYS - 85000 Total</b>						<b>(325,000)</b>
850.85500.33018	CYS Pass-Through Grants	IT GRANT ACT 148 FEDERAL	Revenue	(25,353)	(45,000)	(119,241)
850.85500.33070	CYS Pass-Through Grants	PASS THRU INDEPENDENT LINVING TIT	Revenue	(248,596)	(300,000)	(364,154)
850.85500.33310	CYS Pass-Through Grants	HOUSING INITIATIVE GRANT REVENUE	Revenue	(6,168)	(20,000)	(20,000)
850.85500.33311	CYS Pass-Through Grants	EBP GRANTS	Revenue	(247,489)	(315,563)	(294,404)
850.85500.33312	CYS Pass-Through Grants	TRUANCY GRANT	Revenue	(49,528)	(87,210)	(240,750)
850.85500.33313	CYS Pass-Through Grants	PA PROMISING PRACTICES-JPO	Revenue	(75,600)	(225,000)	(262,601)
850.85500.43656	CYS Pass-Through Grants	PAT GRANT EXPENDITURES	EXPENSE	39,822	45,000	56,731
850.85500.43315	CYS Pass-Through Grants	PASS THRU IT GRANT EXPENSES	EXPENSE	65,980	45,000	119,241
850.85500.43595	CYS Pass-Through Grants	FAMILY FIRST TRANSITION ACT EXPENSE	EXPENSE	(20,909)	-	-
850.85500.43604	CYS Pass-Through Grants	PA PROMISING PRACTICE	EXPENSE	18,365	225,000	262,601
850.85500.43622	CYS Pass-Through Grants	PASS THRU INDEPENDENT LIVING EXP	EXPENSE	189,053	300,000	364,154
850.85500.43630	CYS Pass-Through Grants	PASS THRU HOUSING INITIATIVE EXP	EXPENSE	19,313	20,000	25,000
850.85500.43631	CYS Pass-Through Grants	PASS THRU TRIPLE P	EXPENSE	119,112	120,000	59,005
850.85500.43632	CYS Pass-Through Grants	PASS THRU TRUANCY GRANT	EXPENSE	100,399	160,000	240,750
850.85500.43650	CYS Pass-Through Grants	PASS THRU NURTURING GRANT EXPEN	EXPENSE	73,764	58,000	73,668
850.85500.43651	CYS Pass-Through Grants	PASS THRU FAMILY TEAM MEETINGS	EXPENSE	(75,600)	-	100,000
<b>CYS Pass-Through Grants - 85500 Total</b>						<b>-</b>
850.85900.34570	CYS JPO	SUPPORT-IV-D-JPO	Revenue	(50,276)	-	(45,000)
850.85900.43622	CYS JPO	YOUTH DETENTION CENTER	EXPENSE	244,131	268,000	370,000
<b>CYS JPO - 85900 Total</b>						<b>325,000</b>
<b>Grand Total</b>						<b>(0)</b>