

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|-------------------|---------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41110.33110 | COMMISSIONERS | FEDERAL LANDS | Revenue | (8,918) | (9,000) | (9,500) |
| 100.41110.33141 | COMMISSIONERS | PUC-ACT 13 GAS WELL IMPACT FEES | Revenue | (321,704) | (305,000) | (525,000) |
| 100.41110.33175 | COMMISSIONERS | OPIOID SETTLEMENT REVENUE | Revenue | (968,586) | (790,000) | (800,000) |
| 100.41110.33220 | COMMISSIONERS | STATE GAME LANDS | Revenue | (518,862) | (450,000) | (500,000) |
| 100.41110.33560 | COMMISSIONERS | CLFD HOUSING AUTHORITY | Revenue | (5,130) | (5,000) | (5,500) |
| 100.41110.33561 | COMMISSIONERS | DUBOIS HOUSING AUTHORITY | Revenue | (4,574) | (4,500) | (4,500) |
| 100.41110.33562 | COMMISSIONERS | SANDY TWP HOUSING AUTHORITY | Revenue | (2,130) | (2,000) | (2,000) |
| 100.41110.34591 | COMMISSIONERS | MISCELLANEOUS REVENUES | Revenue | (13,112) | (5,000) | (5,000) |
| 100.41110.36100 | COMMISSIONERS | INTEREST | Revenue | (174,196) | - | - |
| 100.41110.36101 | COMMISSIONERS | INTEREST - GENERAL FUND | Revenue | (18,792) | (260,000) | (50,000) |
| 100.41110.36140 | COMMISSIONERS | GEO / ICE PASS THROUGH | Revenue | 4,687,231 | - | - |
| 100.41110.36145 | COMMISSIONERS | ADMIN FEE FROM GEO GROUP | Revenue | (166,667) | (200,000) | (200,000) |
| 100.41110.36160 | COMMISSIONERS | COURTHOUSE BASEMENT RENT | Revenue | (620) | (1,200) | (1,200) |
| 100.41110.36180 | COMMISSIONERS | RENT OF LAND-CLFD. MUNICIPAL | Revenue | (5,500) | (5,500) | (5,500) |
| 100.41110.36190 | COMMISSIONERS | DRO INCENTIVE | Revenue | - | (70,000) | (220,000) |
| 100.41110.36700 | COMMISSIONERS | DONATIONS FROM OTHER SOURCES | Revenue | 200 | - | - |
| 100.41110.37052 | COMMISSIONERS | DRO INDIRECT REIMBURSEMENT | Revenue | - | (196,000) | (190,000) |
| 100.41110.37054 | COMMISSIONERS | C&YS INDIRECT REIMBURSEMENT | Revenue | - | (270,000) | (300,000) |
| 100.41110.37058 | COMMISSIONERS | TRANSFER FROM OPERATING RESERV | Revenue | - | (1,982,094) | (329,635) |
| 100.41110.37060 | COMMISSIONERS | TRANSFER FROM CAPITAL RESERVE | Revenue | - | - | (150,000) |
| 100.41110.41010 | COMMISSIONERS | SALARIES - DIRECTORS | EXPENSE | 154,006 | 167,584 | 170,936 |
| 100.41110.41020 | COMMISSIONERS | SALARIES & WAGES - STAFF | EXPENSE | 117,747 | 126,395 | 163,000 |
| 100.41110.41070 | COMMISSIONERS | SECURITY | EXPENSE | - | 116,480 | 160,000 |
| 100.41110.41095 | COMMISSIONERS | HOSPITAL WAIVER | EXPENSE | 1,667 | 2,000 | 2,000 |
| 100.41110.41269 | COMMISSIONERS | MEDICARE EXPENSE | EXPENSE | 3,873 | 4,292 | 4,450 |
| 100.41110.41270 | COMMISSIONERS | FICA EXPENSE | EXPENSE | 16,560 | 18,351 | 19,026 |
| 100.41110.41271 | COMMISSIONERS | HOSPITAL EXPENSE | EXPENSE | 48,286 | 98,000 | 96,000 |
| 100.41110.41272 | COMMISSIONERS | LIFE INS EXPENSE | EXPENSE | 201 | 225 | 225 |
| 100.41110.41274 | COMMISSIONERS | PA UNEMP COMP EXP | EXPENSE | 222 | 447 | 1,340 |
| 100.41110.41275 | COMMISSIONERS | WORKERS COMP EXP | EXPENSE | 23 | 2,813 | 2,820 |
| 100.41110.41278 | COMMISSIONERS | CO CONTRIBUTION-RETIREMENT | EXPENSE | 22,036 | 20,253 | 30,011 |
| 100.41110.41299 | COMMISSIONERS | PAYROLL FEES | EXPENSE | 1,612 | 1,681 | 1,534 |

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| 100.41110.42010 | COMMISSIONERS | ADVERTISING EXPENSES | EXPENSE | 954 | 2,500 | - |
| 100.41110.42020 | COMMISSIONERS | POSTAGE | EXPENSE | - | 500 | 500 |
| 100.41110.42030 | COMMISSIONERS | TRAVEL | EXPENSE | 2,691 | 3,500 | 4,000 |
| 100.41110.42050 | COMMISSIONERS | CONTRACTED SERVICES - MISC | EXPENSE | 10,774 | 50,000 | 45,000 |
| 100.41110.42051 | COMMISSIONERS | CARE OF G.A.R. LOT | EXPENSE | 240 | 240 | - |
| 100.41110.42060 | COMMISSIONERS | ASSOC DUES & CONFERENCES & NAC | EXPENSE | 29,433 | 30,000 | 32,000 |
| 100.41110.42076 | COMMISSIONERS | GENERAL GOV'T ADMINISTRATION | EXPENSE | 5,819 | 6,250 | 6,250 |
| 100.41110.42125 | COMMISSIONERS | GRANTS TO MUNICIPALITIES | EXPENSE | 273,174 | - | - |
| 100.41110.42410 | COMMISSIONERS | OFFICE SUPPLIES | EXPENSE | 694 | 1,200 | 1,200 |
| 100.41110.42411 | COMMISSIONERS | MISCELLANEOUS | EXPENSE | 861 | 2,000 | 2,000 |
| 100.41110.42455 | COMMISSIONERS | PRINTER TONER | EXPENSE | - | 500 | 250 |
| 100.41110.42461 | COMMISSIONERS | COPIER RENT & SUPPLIES | EXPENSE | 1,673 | 3,000 | 2,500 |
| 100.41110.44010 | COMMISSIONERS | OFFICE EQUIP & FURN < \$1500 | EXPENSE | - | 1,200 | - |
| 100.41110.46765 | COMMISSIONERS | OPIOID SETTLEMENT EXPENSES | EXPENSE | 5,988 | - | 300,000 |
| COMMISSIONERS - 41110 Total | | | | | | (2,252,793) |
| 100.41200.33003 | ELECTIONS | GENERAL GOV'T ADMINISTRATION | Revenue | (243,860) | - | - |
| 100.41200.33002 | ELECTIONS | PA ELECTION GRANT | Revenue | (87,853) | (251,000) | (251,000) |
| 100.41200.34010 | ELECTIONS | FILING FEES | Revenue | (40) | - | - |
| 100.41200.34020 | ELECTIONS | MILITARY BALLOTS | Revenue | (140) | - | - |
| 100.41200.34592 | ELECTIONS | COMPUTER LISTS | Revenue | (75) | - | - |
| 100.41200.37030 | ELECTIONS | COPIES & MAPS | Revenue | (40) | - | - |
| 100.41200.34591 | ELECTIONS | MISCELLANEOUS REVENUE | Revenue | (4) | - | - |
| 100.41200.41010 | ELECTIONS | SALARIES - DIRECTOR | EXPENSE | - | - | 54,075 |
| 100.41200.41020 | ELECTIONS | SALARIES & WAGES - STAFF | EXPENSE | 114,922 | 134,072 | 84,621 |
| 100.41200.41030 | ELECTIONS | OVERTIME | EXPENSE | 2,036 | 500 | 1,000 |
| 100.41200.41045 | ELECTIONS | MEAL REIMB | EXPENSE | 100 | - | - |
| 100.41200.41100 | ELECTIONS | ELECTION WORK | EXPENSE | 705 | - | - |
| 100.41200.41269 | ELECTIONS | MEDICARE EXPENSE | EXPENSE | 1,654 | 1,951 | 2,011 |
| 100.41200.41270 | ELECTIONS | FICA EXPENSE | EXPENSE | 7,073 | 8,343 | 8,599 |
| 100.41200.41271 | ELECTIONS | HOSPITAL EXPENSE | EXPENSE | 71,226 | 80,000 | 78,000 |
| 100.41200.41272 | ELECTIONS | LIFE INS EXPENSE | EXPENSE | 150 | 135 | 135 |
| 100.41200.41274 | ELECTIONS | PA UNEMP COMP EXP | EXPENSE | 159 | 893 | 893 |

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| 100.41200.41275 | ELECTIONS | WORKERS COMP EXP | EXPENSE | 1 | 1,806 | 1,350 |
| 100.41200.41278 | ELECTIONS | CO CONTRIBUTION-RETIREMENT | EXPENSE | 9,161 | 9,208 | 13,638 |
| 100.41200.41299 | ELECTIONS | PAYROLL FEES | EXPENSE | 649 | 636 | 693 |
| 100.41200.42010 | ELECTIONS | ADVERTISING EXPENSES | EXPENSE | 1,058 | 10,000 | 10,000 |
| 100.41200.42020 | ELECTIONS | POSTAGE | EXPENSE | 828 | 25,000 | 25,000 |
| 100.41200.42030 | ELECTIONS | TRAVEL | EXPENSE | - | 500 | 1,000 |
| 100.41200.42050 | ELECTIONS | CONTRACTED SERVICES - MISC | EXPENSE | 5,150 | 30,000 | 30,000 |
| 100.41200.42051 | ELECTIONS | ELECTION BOARDS | EXPENSE | 140,080 | 150,000 | 150,000 |
| 100.41200.42052 | ELECTIONS | ELECTION RENT | EXPENSE | 5,200 | 11,000 | 13,000 |
| 100.41200.42060 | ELECTIONS | ASSOC DUES & CONFERENCES | EXPENSE | 639 | 1,500 | 1,500 |
| 100.41200.42097 | ELECTIONS | PA ELECTION GRANT EXPENSES | EXPENSE | 127,630 | - | - |
| 100.41200.42410 | ELECTIONS | OFFICE SUPPLIES | EXPENSE | 2,301 | 3,000 | 3,000 |
| 100.41200.42420 | ELECTIONS | PRINTED SUPPLIES | EXPENSE | 5,253 | 50,000 | 50,000 |
| 100.41200.42440 | ELECTIONS | ELECTION SUPPLIES | EXPENSE | 13,278 | 30,000 | 30,000 |
| 100.41200.42461 | ELECTIONS | COPIER RENT & SUPPLIES | EXPENSE | 6,036 | 6,000 | - |
| 100.41200.44011 | ELECTIONS | VOTING EQUIP MIANTENANCE | EXPENSE | - | 77,840 | 80,000 |
| ELECTIONS - 41200 Total | | | | | | 387,515 |
| 100.41250.37030 | GIS | SALE OF CDS & MAPS | Revenue | (6,369) | (7,500) | (12,000) |
| 100.41250.41010 | GIS | SALARIES - DIRECTOR | EXPENSE | 55,530 | 62,451 | 66,177 |
| 100.41250.41020 | GIS | SALARIES & WAGES - STAFF | EXPENSE | 33,942 | 36,403 | 37,755 |
| 100.41250.41050 | GIS | LONGEVITY PAY | EXPENSE | 1,468 | 2,000 | 2,177 |
| 100.41250.41095 | GIS | HOSPITAL WAIVER | EXPENSE | 1,833 | 2,000 | 2,000 |
| 100.41250.41269 | GIS | MEDICARE EXPENSE | EXPENSE | 1,336 | 1,491 | 1,568 |
| 100.41250.41270 | GIS | FICA EXPENSE | EXPENSE | 5,713 | 6,377 | 6,703 |
| 100.41250.41271 | GIS | HOSPITAL EXPENSE | EXPENSE | 16,148 | 18,000 | 18,000 |
| 100.41250.41272 | GIS | LIFE INS EXPENSE | EXPENSE | 100 | 90 | 90 |
| 100.41250.41274 | GIS | PA UNEMP COMP EXP | EXPENSE | 84 | 447 | 447 |
| 100.41250.41275 | GIS | WORKERS COMP EXP | EXPENSE | 2 | 1,535 | 1,550 |
| 100.41250.41278 | GIS | CO CONTRIBUTION-RETIREMENT | EXPENSE | 7,593 | 7,038 | 10,630 |
| 100.41250.41299 | GIS | PAYROLL FEES | EXPENSE | 484 | 505 | 541 |
| 100.41250.42020 | GIS | POSTAGE | EXPENSE | - | 100 | 100 |
| 100.41250.42030 | GIS | TRAVEL | EXPENSE | 110 | 500 | 500 |

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| 100.41250.42040 | GIS | MAINTENANCE AGREEMENTS | EXPENSE | 3,200 | 5,000 | 500 |
| 100.41250.42050 | GIS | CONTRACTED SERVICES - MISC | EXPENSE | - | - | - |
| 100.41250.42060 | GIS | ASSOC DUES & CONFERENCES | EXPENSE | 495 | 500 | 500 |
| 100.41250.42090 | GIS | TRAINING | EXPENSE | - | - | - |
| 100.41250.42410 | GIS | OFFICE SUPPLIES | EXPENSE | 1,331 | 2,300 | 2,300 |
| 100.41250.42455 | GIS | PRINTER TONER | EXPENSE | - | 235 | 250 |
| 100.41250.44080 | GIS | CAPITAL ITEMS > \$1500 | EXPENSE | - | - | 4,400 |
| GIS - 41250 Total | | | | | | 144,188 |
| 100.41330.34591 | CONTROLLER | MISCELLANEOUS REVENUE | Revenue | (886) | (500) | - |
| 100.41330.41010 | CONTROLLER | SALARIES - DIRECTOR | EXPENSE | 46,849 | 50,690 | 51,703 |
| 100.41330.41020 | CONTROLLER | SALARIES & WAGES - STAFF | EXPENSE | 108,398 | 102,729 | 97,156 |
| 100.41330.41030 | CONTROLLER | OVERTIME | EXPENSE | 147 | - | - |
| 100.41330.41090 | CONTROLLER | RETIREMENT SECRETARY | EXPENSE | - | 3,300 | 3,300 |
| 100.41330.41095 | CONTROLLER | HOSPITAL WAIVER | EXPENSE | 3,833 | 4,000 | 4,000 |
| 100.41330.41269 | CONTROLLER | MEDICARE EXPENSE | EXPENSE | 2,249 | 2,330 | 2,264 |
| 100.41330.41270 | CONTROLLER | FICA EXPENSE | EXPENSE | 9,614 | 9,965 | 9,682 |
| 100.41330.41271 | CONTROLLER | HOSPITAL EXPENSE | EXPENSE | 55,226 | 62,000 | 42,000 |
| 100.41330.41272 | CONTROLLER | LIFE INS EXPENSE | EXPENSE | 201 | 135 | 180 |
| 100.41330.41274 | CONTROLLER | PA UNEMP COMP EXP | EXPENSE | 210 | 670 | 1,116 |
| 100.41330.41275 | CONTROLLER | WORKERS COMP EXP | EXPENSE | 8 | 1,991 | 1,990 |
| 100.41330.41278 | CONTROLLER | CO CONTRIBUTION-RETIREMENT | EXPENSE | 12,169 | 10,997 | 15,355 |
| 100.41330.41299 | CONTROLLER | PAYROLL FEES | EXPENSE | 890 | 900 | 781 |
| 100.41330.42010 | CONTROLLER | ADVERTISING EXPENSES | EXPENSE | - | 250 | 250 |
| 100.41330.42020 | CONTROLLER | POSTAGE | EXPENSE | - | 3,500 | 4,000 |
| 100.41330.42030 | CONTROLLER | TRAVEL | EXPENSE | - | 100 | - |
| 100.41330.42040 | CONTROLLER | MAINTENANCE AGREEMENTS | EXPENSE | 18,437 | 18,000 | 18,000 |
| 100.41330.42050 | CONTROLLER | CONTRACTED SERVICES - MISC | EXPENSE | 152 | - | - |
| 100.41330.42058 | CONTROLLER | SOLICITORS | EXPENSE | 1,875 | 1,500 | - |
| 100.41330.42060 | CONTROLLER | ASSOC DUES & CONFERENCES | EXPENSE | 625 | 1,000 | 1,000 |
| 100.41330.42410 | CONTROLLER | OFFICE SUPPLIES | EXPENSE | 2,973 | 1,500 | 1,500 |
| 100.41330.42420 | CONTROLLER | PRINTED SUPPLIES | EXPENSE | 1,121 | 1,000 | 1,500 |
| 100.41330.42455 | CONTROLLER | PRINTER TONER | EXPENSE | 420 | 500 | 500 |

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| 100.41330.42461 | CONTROLLER | COPIER RENT & SUPPLIES | EXPENSE | 50 | 250 | 500 |
| 100.41330.44010 | CONTROLLER | OFFICE EQUIP & FURN < \$1500 | EXPENSE | - | 300 | 300 |
| | CONTROLLER - 41330 Total | | | | | 257,077 |
| 100.41360.37020 | TAX ASSESSMENT | TAX EQUALIZATION BOARD REVENUE | Revenue | (427) | (800) | (800) |
| 100.41360.37010 | TAX ASSESSMENT | SALE OF MAPS | Revenue | (3,670) | (5,000) | (7,500) |
| 100.41360.37015 | TAX ASSESSMENT | UPI REVENUE | Revenue | (44,350) | (45,000) | (50,000) |
| 100.41360.37030 | TAX ASSESSMENT | XEROX COPIES | Revenue | (362) | - | - |
| 100.41360.37040 | TAX ASSESSMENT | PRINTING REIMB | Revenue | (87,850) | (75,000) | (90,000) |
| 100.41360.34591 | TAX ASSESSMENT | MISCELLANEOUS REVENUE | Revenue | (39,210) | (30,000) | (20,000) |
| 100.41360.41010 | TAX ASSESSMENT | SALARIES - DIRECTOR | EXPENSE | 3,873 | 54,184 | 57,989 |
| 100.41360.41020 | TAX ASSESSMENT | SALARIES & WAGES - STAFF | EXPENSE | 233,427 | 263,758 | 306,346 |
| 100.41360.41030 | TAX ASSESSMENT | OVERTIME | EXPENSE | 1,464 | 2,000 | 1,500 |
| 100.41360.41050 | TAX ASSESSMENT | LONGEVITY PAY | EXPENSE | 1,150 | 2,100 | 1,731 |
| 100.41360.41072 | TAX ASSESSMENT | BOARD OF APPEALS | EXPENSE | 450 | 1,000 | 1,500 |
| 100.41360.41095 | TAX ASSESSMENT | HOSPITAL WAIVER | EXPENSE | 1,667 | 4,000 | - |
| 100.41360.41269 | TAX ASSESSMENT | MEDICARE EXPENSE | EXPENSE | 3,307 | 4,728 | 4,467 |
| 100.41360.41270 | TAX ASSESSMENT | FICA EXPENSE | EXPENSE | 14,139 | 20,215 | 19,101 |
| 100.41360.41271 | TAX ASSESSMENT | HOSPITAL EXPENSE | EXPENSE | 105,613 | 117,000 | 240,000 |
| 100.41360.41272 | TAX ASSESSMENT | LIFE INS EXPENSE | EXPENSE | 364 | 405 | 405 |
| 100.41360.41274 | TAX ASSESSMENT | PA UNEMP COMP EXP | EXPENSE | 378 | 2,010 | 2,009 |
| 100.41360.41275 | TAX ASSESSMENT | WORKERS COMP EXP | EXPENSE | 3 | 5,961 | 5,350 |
| 100.41360.41278 | TAX ASSESSMENT | CO CONTRIBUTION-RETIREMENT | EXPENSE | 19,676 | 22,310 | 30,292 |
| 100.41360.41299 | TAX ASSESSMENT | PAYROLL FEES | EXPENSE | 1,298 | 1,350 | 1,540 |
| 100.41360.42010 | TAX ASSESSMENT | ADVERTISING EXPENSES | EXPENSE | 754 | 750 | 750 |
| 100.41360.42020 | TAX ASSESSMENT | POSTAGE | EXPENSE | - | 2,000 | 2,000 |
| 100.41360.42030 | TAX ASSESSMENT | TRAVEL | EXPENSE | 2,995 | 3,000 | 3,000 |
| 100.41360.42035 | TAX ASSESSMENT | VEHICLE MAINT & REPAIRS | EXPENSE | 2,226 | 500 | 500 |
| 100.41360.42050 | TAX ASSESSMENT | CONTRACTED SERVICES - MISC | EXPENSE | 33,249 | 28,000 | 33,000 |
| 100.41360.42060 | TAX ASSESSMENT | ASSOC DUES & CONFERENCES | EXPENSE | 1,543 | 3,000 | 3,000 |
| 100.41360.42070 | TAX ASSESSMENT | TELEPHONE | EXPENSE | 1,089 | 1,200 | 1,200 |
| 100.41360.42075 | TAX ASSESSMENT | VEHICLE LEASE | EXPENSE | 13,549 | 15,000 | 15,000 |
| 100.41360.42090 | TAX ASSESSMENT | TRAINING | EXPENSE | 3,052 | 5,000 | 3,000 |

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| 100.41360.42410 | TAX ASSESSMENT | OFFICE SUPPLIES | EXPENSE | 4,811 | 5,000 | 4,000 |
| 100.41360.42420 | TAX ASSESSMENT | PRINTED SUPPLIES | EXPENSE | 45,553 | 41,000 | 50,000 |
| 100.41360.42455 | TAX ASSESSMENT | PRINTER TONER | EXPENSE | 1,581 | 1,000 | 1,000 |
| 100.41360.42461 | TAX ASSESSMENT | COPIER RENT & SUPPLIES | EXPENSE | 2,716 | 4,250 | 3,000 |
| 100.41360.44010 | TAX ASSESSMENT | OFFICE EQUIP & FURN < \$1500 | EXPENSE | 1,319 | 4,000 | 2,000 |
| 100.41360.44080 | TAX ASSESSMENT | CAPITAL ITEMS > \$1500 | EXPENSE | - | - | 4,400 |
| TAX ASSESSMENT - 41360 Total | | | | | | 629,780 |
| 100.41370.31010 | TAX COLLECTORS | CURRENT REAL ESTATE TAXES | Revenue | (12,799,701) | (14,000,000) | (16,700,000) |
| 100.41370.34592 | TAX COLLECTORS | TAX COLL PR YR REAL ESTATE | Revenue | (204,190) | - | - |
| 100.41370.36100 | TAX COLLECTORS | INTEREST TAX COLLECTORS | Revenue | (2,451) | - | (250,000) |
| 100.41370.41023 | TAX COLLECTORS | TAX COLLECTOR COMMISSIONS | EXPENSE | 181,245 | 191,000 | 165,000 |
| 100.41370.41269 | TAX COLLECTORS | MEDICARE EXPENSE | EXPENSE | 2,860 | 2,552 | - |
| 100.41370.41270 | TAX COLLECTORS | FICA EXPENSE | EXPENSE | 7,192 | 10,912 | - |
| 100.41370.41274 | TAX COLLECTORS | PA UNEMP COMP EXP | EXPENSE | 856 | - | - |
| 100.41370.41275 | TAX COLLECTORS | WORKERS COMP EXP | EXPENSE | 9 | - | - |
| 100.41370.41299 | TAX COLLECTORS | PAYROLL FEES | EXPENSE | 3,029 | - | - |
| 100.41370.42020 | TAX COLLECTORS | POSTAGE / SOFTWARE REIMBURSEMEI EXPENSE | EXPENSE | 21,100 | 20,000 | 25,000 |
| 100.41370.42056 | TAX COLLECTORS | CITY TAX OFFICE | EXPENSE | 31,559 | 32,000 | 50,000 |
| 100.41370.42100 | TAX COLLECTORS | INSURANCE, BONDS | EXPENSE | - | 1,200 | 1,200 |
| TAX COLLECTORS - 41370 Total | | | | | | (16,708,800) |
| 100.41380.31210 | TAX CLAIM BUREAU | DELINQUENT REAL ESTATE TAXES | Revenue | (685,627) | (700,000) | (850,000) |
| 100.41380.31212 | TAX CLAIM BUREAU | PR YR CLEAN & GREEN | Revenue | (7,577) | (3,000) | (3,000) |
| 100.41380.34060 | TAX CLAIM BUREAU | COSTS | Revenue | (448,168) | (450,000) | (550,000) |
| 100.41380.34061 | TAX CLAIM BUREAU | PENALTY | Revenue | (68,775) | (65,000) | (80,000) |
| 100.41380.34070 | TAX CLAIM BUREAU | COMMISSIONS - TAX CLAIMS | Revenue | (187,322) | (175,000) | (225,000) |
| 100.41380.34080 | TAX CLAIM BUREAU | INTEREST - 9% | Revenue | (65,658) | (65,000) | (70,000) |
| 100.41380.34100 | TAX CLAIM BUREAU | O-BID ESCROW DISTRIBUTION | Revenue | - | - | - |
| 100.41380.34110 | TAX CLAIM BUREAU | TAX CERTIFICATION INCOME | Revenue | (11,072) | (7,500) | (12,000) |
| 100.41380.34115 | TAX CLAIM BUREAU | PRIVATE SALE REVENUE | Revenue | (14,194) | (10,000) | (10,000) |
| 100.41380.36100 | TAX CLAIM BUREAU | INTEREST - SAVINGS | Revenue | - | (3,000) | (3,000) |
| 100.41380.34591 | TAX CLAIM BUREAU | MISCELLANEOUS REVENUE | Revenue | (5,990) | - | - |
| 100.41380.41020 | TAX CLAIM BUREAU | SALARIES & WAGES - STAFF | EXPENSE | 156,102 | 118,055 | 125,558 |

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| 100.41380.41030 | TAX CLAIM BUREAU | OVERTIME | EXPENSE | 111 | - | 500 |
| 100.41380.41071 | TAX CLAIM BUREAU | TAX CLAIM POSTING WORKERS | EXPENSE | 17,867 | 30,000 | 30,000 |
| 100.41380.41095 | TAX CLAIM BUREAU | HOSPITAL WAIVER | EXPENSE | 1,833 | 4,000 | 2,000 |
| 100.41380.41269 | TAX CLAIM BUREAU | MEDICARE EXPENSE | EXPENSE | 2,285 | 1,770 | 2,690 |
| 100.41380.41270 | TAX CLAIM BUREAU | FICA EXPENSE | EXPENSE | 9,772 | 7,567 | 11,504 |
| 100.41380.41271 | TAX CLAIM BUREAU | HOSPITAL EXPENSE | EXPENSE | 94,236 | 105,000 | 102,000 |
| 100.41380.41272 | TAX CLAIM BUREAU | LIFE INS EXPENSE | EXPENSE | 201 | 180 | 180 |
| 100.41380.41274 | TAX CLAIM BUREAU | PA UNEMP COMP EXP | EXPENSE | 210 | 893 | 1,116 |
| 100.41380.41275 | TAX CLAIM BUREAU | WORKERS COMP EXP | EXPENSE | 2 | 2,440 | 3,550 |
| 100.41380.41278 | TAX CLAIM BUREAU | CO CONTRIBUTION-RETIREMENT | EXPENSE | 11,899 | 8,352 | 18,244 |
| 100.41380.41299 | TAX CLAIM BUREAU | PAYROLL FEES | EXPENSE | 931 | 950 | 928 |
| 100.41380.42010 | TAX CLAIM BUREAU | ADVERTISING EXPENSES | EXPENSE | 38,355 | 40,000 | 50,000 |
| 100.41380.42020 | TAX CLAIM BUREAU | POSTAGE | EXPENSE | 105,635 | 145,000 | 180,000 |
| 100.41380.42050 | TAX CLAIM BUREAU | CONTRACTED SERVICES - MISC | EXPENSE | 39,787 | 30,000 | 35,000 |
| 100.41380.42060 | TAX CLAIM BUREAU | ASSOC DUES & CONFERENCES | EXPENSE | 350 | 500 | 500 |
| 100.41380.42090 | TAX CLAIM BUREAU | TRAINING | EXPENSE | - | 1,000 | - |
| 100.41380.42240 | TAX CLAIM BUREAU | COURT RELATED COSTS | EXPENSE | - | - | - |
| 100.41380.42410 | TAX CLAIM BUREAU | OFFICE SUPPLIES | EXPENSE | 1,263 | 2,500 | 2,500 |
| 100.41380.42420 | TAX CLAIM BUREAU | PRINTED SUPPLIES | EXPENSE | 133 | 1,000 | 1,000 |
| 100.41380.42455 | TAX CLAIM BUREAU | PRINTER TONER | EXPENSE | 580 | 1,000 | 1,000 |
| 100.41380.42461 | TAX CLAIM BUREAU | COPIER RENT & SUPPLIES | EXPENSE | 2,235 | 3,150 | 3,150 |
| 100.41380.44010 | TAX CLAIM BUREAU | OFFICE EQUIP & FURN < \$5000 | EXPENSE | 749 | 1,900 | 1,500 |
| TAX CLAIM BUREAU - 41380 Total | | | | | | (1,230,080) |
| 100.41390.32010 | TREASURER | BINGO LICENSES | Revenue | (3,765) | (3,500) | (4,000) |
| 100.41390.32020 | TREASURER | DOG LICENSES | Revenue | (17,067) | (20,000) | (20,000) |
| 100.41390.32030 | TREASURER | HUNTING LICENSES | Revenue | (1,409) | (2,000) | (1,500) |
| 100.41390.32040 | TREASURER | FISHING LICENSES | Revenue | (140) | (150) | (150) |
| 100.41390.32060 | TREASURER | PISTOL PERMITS | Revenue | (66) | (72) | (75) |
| 100.41390.32080 | TREASURER | SMALL GAME OF CHANCE LICENSES | Revenue | (25,475) | (25,000) | (30,000) |
| 100.41390.33594 | TREASURER | STATE REIMBURSEMENT | Revenue | - | (5,200) | (5,200) |
| 100.41390.39010 | TREASURER | TRANSFER FROM HOTEL TAX-ADM FE | Revenue | (21,045) | (35,000) | (40,000) |
| 100.41390.41010 | TREASURER | SALARIES - DIRECTOR | EXPENSE | 46,560 | 50,690 | 51,703 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|--------------------------------|-------------------|--------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41390.41020 | TREASURER | SALARIES & WAGES - STAFF | EXPENSE | 91,397 | 99,045 | 105,720 |
| 100.41390.41095 | TREASURER | HOSPITAL WAIVER | EXPENSE | 1,500 | 2,000 | 2,000 |
| 100.41390.41269 | TREASURER | MEDICARE EXPENSE | EXPENSE | 1,998 | 2,200 | 2,312 |
| 100.41390.41270 | TREASURER | FICA EXPENSE | EXPENSE | 8,543 | 9,408 | 9,884 |
| 100.41390.41271 | TREASURER | HOSPITAL EXPENSE | EXPENSE | 40,175 | 54,000 | 78,000 |
| 100.41390.41272 | TREASURER | LIFE INS EXPENSE | EXPENSE | 159 | 180 | 180 |
| 100.41390.41274 | TREASURER | PA UNEMP COMP EXP | EXPENSE | 218 | 670 | 893 |
| 100.41390.41275 | TREASURER | WORKERS COMP EXP | EXPENSE | 8 | 1,990 | 1,990 |
| 100.41390.41278 | TREASURER | CO CONTRIBUTION-RETIREMENT | EXPENSE | 9,811 | 10,383 | 15,676 |
| 100.41390.41299 | TREASURER | PAYROLL FEES | EXPENSE | 866 | 895 | 797 |
| 100.41390.42020 | TREASURER | POSTAGE | EXPENSE | 188 | 8,000 | 4,000 |
| 100.41390.42030 | TREASURER | TRAVEL | EXPENSE | 425 | 1,000 | 1,000 |
| 100.41390.42040 | TREASURER | MAINTENANCE AGREEMENTS | EXPENSE | 2,200 | 2,400 | 3,180 |
| 100.41390.42050 | TREASURER | CONTRACTED SERVICES - MISC | EXPENSE | 720 | - | 100 |
| 100.41390.42058 | TREASURER | SOLICITORS | EXPENSE | - | 1,500 | 1,500 |
| 100.41390.42060 | TREASURER | ASSOC DUES & CONFERENCES | EXPENSE | 2,825 | 2,825 | 2,825 |
| 100.41390.42410 | TREASURER | OFFICE SUPPLIES | EXPENSE | 767 | 2,000 | 1,500 |
| 100.41390.42411 | TREASURER | BANK SERVICE CHARGES | EXPENSE | 626 | 2,500 | 1,500 |
| 100.41390.42420 | TREASURER | PRINTED SUPPLIES | EXPENSE | 773 | 1,000 | 1,000 |
| 100.41390.42455 | TREASURER | PRINTER TONER | EXPENSE | - | 500 | 500 |
| 100.41390.42461 | TREASURER | COPIER RENT & SUPPLIES | EXPENSE | 1,956 | 1,900 | 1,900 |
| 100.41390.44010 | TREASURER | OFFICE EQUIP & FURN < \$5000 | EXPENSE | - | - | 1,000 |
| 100.41390.44080 | TREASURER | CAPITAL ITEMS > \$5000 | EXPENSE | - | 20,000 | - |
| TREASURER - 41390 Total | | | | | | 188,235 |
| 100.41510.42058 | SOLICITOR | SOLICITORS | EXPENSE | 56,761 | 64,000 | 64,000 |
| 100.41510.42060 | SOLICITOR | ASSOC DUES & CONFERENCES | EXPENSE | - | 125 | 125 |
| 100.41510.42240 | SOLICITOR | COURT RELATED COSTS | EXPENSE | - | 500 | 500 |
| SOLICITOR - 41510 Total | | | | | | 64,625 |
| 100.41520.34500 | PUBLIC DEFENDER | PUBLIC DEFENDER SERVICES | Revenue | (1,210) | (2,000) | - |
| 100.41520.36705 | PUBLIC DEFENDER | INDIGENT DEFENSE GRANT REVENUE | Revenue | (6,117) | (103,522) | (117,139) |
| 100.41520.41010 | PUBLIC DEFENDER | SALARIES - DIRECTOR | EXPENSE | 64,639 | 72,155 | 75,787 |
| 100.41520.41020 | PUBLIC DEFENDER | SALARIES & WAGES - STAFF | EXPENSE | 172,922 | 248,985 | 260,437 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|--------------------------------------|------------------------------|--|----------------|--------------------|--------------------|----------------------------|
| 100.41520.41030 | PUBLIC DEFENDER | OVERTIME | EXPENSE | 505 | 5,924 | 500 |
| 100.41520.41080 | PUBLIC DEFENDER | PD TRANSCRIPTS | EXPENSE | - | 500 | - |
| 100.41520.41095 | PUBLIC DEFENDER | HOSPITAL WAIVER | EXPENSE | 333 | - | - |
| 100.41520.41269 | PUBLIC DEFENDER | MEDICARE EXPENSE | EXPENSE | 3,377 | 3,360 | 4,883 |
| 100.41520.41270 | PUBLIC DEFENDER | FICA EXPENSE | EXPENSE | 14,441 | 14,368 | 20,877 |
| 100.41520.41271 | PUBLIC DEFENDER | HOSPITAL EXPENSE | EXPENSE | 81,660 | 144,000 | 126,000 |
| 100.41520.41272 | PUBLIC DEFENDER | LIFE INS EXPENSE | EXPENSE | 226 | 360 | 315 |
| 100.41520.41274 | PUBLIC DEFENDER | PA UNEMP COMP EXP | EXPENSE | 252 | 1,786 | 1,563 |
| 100.41520.41275 | PUBLIC DEFENDER | WORKERS COMP EXP | EXPENSE | 5 | 7,400 | 7,050 |
| 100.41520.41278 | PUBLIC DEFENDER | CO CONTRIBUTION-RETIREMENT | EXPENSE | 19,182 | 22,380 | 33,109 |
| 100.41520.41299 | PUBLIC DEFENDER | PAYROLL FEES | EXPENSE | 1,525 | 1,600 | 1,684 |
| 100.41520.42020 | PUBLIC DEFENDER | POSTAGE | EXPENSE | - | 3,200 | 3,600 |
| 100.41520.42030 | PUBLIC DEFENDER | TRAVEL | EXPENSE | 181 | 1,500 | 1,200 |
| 100.41520.42059 | PUBLIC DEFENDER | PUBLIC DEFENDER SERVICES | EXPENSE | 13 | - | - |
| 100.41520.42060 | PUBLIC DEFENDER | ASSOC DUES & CONFERENCES | EXPENSE | 1,988 | 4,000 | 3,500 |
| 100.41520.42061 | PUBLIC DEFENDER | WITNESS FEES | EXPENSE | 813 | 10,000 | 10,000 |
| 100.41520.42091 | PUBLIC DEFENDER | CONSTABLE SERVICES | EXPENSE | 263 | 1,000 | 1,000 |
| 100.41520.42121 | PUBLIC DEFENDER | SP COUNSEL-DISCIPLINE | EXPENSE | - | 10,000 | 10,000 |
| 100.41520.42140 | PUBLIC DEFENDER | TRANSCRIPTIONS | EXPENSE | 1,249 | 2,000 | 3,000 |
| 100.41520.42187 | PUBLIC DEFENDER | INDIGENT DEFENSE GRANT EXPENSE | EXPENSE | 4,006 | 96,786 | 46,281 |
| 100.41520.42240 | PUBLIC DEFENDER | COURT RELATED COSTS | EXPENSE | - | 1,000 | 1,000 |
| 100.41520.42300 | PUBLIC DEFENDER | LAW LIBRARY BOOKS | EXPENSE | 5,098 | 5,300 | 6,000 |
| 100.41520.42410 | PUBLIC DEFENDER | OFFICE SUPPLIES | EXPENSE | 768 | 2,000 | 2,000 |
| 100.41520.42455 | PUBLIC DEFENDER | PRINTER TONER | EXPENSE | 780 | 1,500 | 1,000 |
| 100.41520.42461 | PUBLIC DEFENDER | COPIER RENT & SUPPLIES | EXPENSE | 421 | 800 | 800 |
| 100.41520.44010 | PUBLIC DEFENDER | OFFICE EQUIP & FURN < \$5000 | EXPENSE | 162 | 400 | 400 |
| PUBLIC DEFENDER - 41520 Total | | | | | | 504,847 |
| 100.41710.33614 | PLANNING & COMMUNITY DEVELOP | ARC POWER GRANT | Revenue | (72,234) | - | - |
| 100.41710.33616 | PLANNING & COMMUNITY DEVELOP | County Farm Land Preservation - applic | Revenue | - | (100) | (100) |
| 100.41710.33618 | PLANNING & COMMUNITY DEVELOP | County Farm Land Preservation - review | Revenue | - | (15,000) | (15,000) |
| 100.41710.34340 | PLANNING & COMMUNITY DEVELOP | SUB-DIVISION REVENUE | Revenue | (2,310) | (2,300) | (2,500) |
| 100.41710.34345 | PLANNING & COMMUNITY DEVELOP | AFFORDABLE HOUSING PROJECT | Revenue | (49,870) | - | (40,000) |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|------------------------------|--|----------------|--------------------|--------------------|----------------------------|
| 100.41710.34347 | PLANNING & COMMUNITY DEVELOP | DEMOLITION FUND 80% | Revenue | (39,792) | - | (38,000) |
| 100.41710.34348 | PLANNING & COMMUNITY DEVELOP | DEMOLITION FEE 15% | Revenue | (7,461) | - | - |
| 100.41710.39055 | PLANNING & COMMUNITY DEVELOP | County Farm Land Pres - inspection rev | Revenue | (3,759) | - | (3,000) |
| 100.41710.41010 | PLANNING & COMMUNITY DEVELOP | SALARIES - PLANNING DIRECTOR | EXPENSE | 107,869 | 59,980 | 50,118 |
| 100.41710.41020 | PLANNING & COMMUNITY DEVELOP | SALARIES & WAGES - PLAN STAFF | EXPENSE | 174,853 | 55,505 | 91,846 |
| 100.41710.41030 | PLANNING & COMMUNITY DEVELOP | OVERTIME PLANNING | EXPENSE | 7 | - | - |
| 100.41710.41095 | PLANNING & COMMUNITY DEVELOP | HOSPITAL WAIVER | EXPENSE | 1,833 | 1,500 | 1,200 |
| 100.41710.41269 | PLANNING & COMMUNITY DEVELOP | MEDICARE EXPENSE | EXPENSE | 2,535 | 1,696 | 2,105 |
| 100.41710.41270 | PLANNING & COMMUNITY DEVELOP | FICA EXPENSE | EXPENSE | 10,840 | 7,253 | 9,000 |
| 100.41710.41271 | PLANNING & COMMUNITY DEVELOP | HOSPITAL EXPENSE | EXPENSE | 71,239 | 62,000 | 42,000 |
| 100.41710.41272 | PLANNING & COMMUNITY DEVELOP | LIFE INS EXPENSE | EXPENSE | 184 | 117 | 117 |
| 100.41710.41274 | PLANNING & COMMUNITY DEVELOP | PA UNEMP COMP EXP | EXPENSE | 168 | 670 | 580 |
| 100.41710.41275 | PLANNING & COMMUNITY DEVELOP | WORKERS COMP EXP | EXPENSE | 4 | 2,186 | 1,934 |
| 100.41710.41278 | PLANNING & COMMUNITY DEVELOP | CO CONTRIBUTION-RETIREMENT | EXPENSE | 14,556 | 8,005 | 11,606 |
| 100.41710.41299 | PLANNING & COMMUNITY DEVELOP | PAYROLL FEES | EXPENSE | 1,012 | 730 | 590 |
| 100.41710.42010 | PLANNING & COMMUNITY DEVELOP | ADVERTISING EXPENSES | EXPENSE | 195 | 750 | 750 |
| 100.41710.42020 | PLANNING & COMMUNITY DEVELOP | POSTAGE PLANNING | EXPENSE | 35 | 650 | 650 |
| 100.41710.42030 | PLANNING & COMMUNITY DEVELOP | TRAVEL PLANNING | EXPENSE | 935 | 1,000 | 1,000 |
| 100.41710.42037 | PLANNING & COMMUNITY DEVELOP | DEMOLITION FUND EXPENSE | EXPENSE | 153,560 | - | 38,000 |
| 100.41710.42052 | PLANNING & COMMUNITY DEVELOP | PROFESSIONAL SERVICES CDBG | EXPENSE | 20,188 | - | - |
| 100.41710.42053 | PLANNING & COMMUNITY DEVELOP | County Farm Land Pres - Assoc Dues/C | EXPENSE | 100 | 100 | 100 |
| 100.41710.42054 | PLANNING & COMMUNITY DEVELOP | County Farm Land Pres - Incidental Co | EXPENSE | - | 15,000 | 15,000 |
| 100.41710.42055 | PLANNING & COMMUNITY DEVELOP | County Fam Land Pres - Inspection exp | EXPENSE | 3,000 | - | 3,000 |
| 100.41710.42060 | PLANNING & COMMUNITY DEVELOP | ASSOC DUES & CONFERENCES PLAN | EXPENSE | 893 | 1,200 | 1,200 |
| 100.41710.42070 | PLANNING & COMMUNITY DEVELOP | TELEPHONE | EXPENSE | 221 | 250 | 250 |
| 100.41710.42081 | PLANNING & COMMUNITY DEVELOP | PA WILDS PLANNING TEAM | EXPENSE | - | 1,500 | 1,500 |
| 100.41710.42084 | PLANNING & COMMUNITY DEVELOP | Act 13 Pass Thru/NC Greeways Grant | EXPENSE | 2,000 | 1,000 | 1,000 |
| 100.41710.42086 | PLANNING & COMMUNITY DEVELOP | AHR Expense | EXPENSE | - | - | 40,000 |
| 100.41710.42090 | PLANNING & COMMUNITY DEVELOP | TRAINING PLANNING | EXPENSE | - | 500 | 500 |
| 100.41710.42410 | PLANNING & COMMUNITY DEVELOP | OFFICE SUPPLIES PLANNING | EXPENSE | 191 | 500 | 500 |
| 100.41710.42420 | PLANNING & COMMUNITY DEVELOP | ARC POWER GRANT EXPENSE | EXPENSE | 72,234 | - | - |
| 100.41710.42461 | PLANNING & COMMUNITY DEVELOP | COPIER RENT & SUPPLIES PLANNING | EXPENSE | 237 | 325 | 500 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|---|-------------------------|--------------------------------|----------------|--------------------|--------------------|----------------------------|
| PLANNING & COMMUNITY DEVELOPMENT - 41710 Total | | | | | | 216,446 |
| 100.41720.33580 | SOLID WASTE AUTHORITY | 902 DEP GRANT REIMBURSEMENT | Revenue | (15,862) | (18,000) | - |
| 100.41720.33600 | SOLID WASTE AUTHORITY | 903 RECYCLING CO-ORD GRANT | Revenue | (11,646) | (12,000) | (12,200) |
| 100.41720.33602 | SOLID WASTE AUTHORITY | 904 RECYCLING GRANT | Revenue | (41,201) | (38,000) | (31,890) |
| 100.41720.33603 | SOLID WASTE AUTHORITY | 901B DEP HHW GRANT | Revenue | - | (5,500) | (7,200) |
| 100.41720.34520 | SOLID WASTE AUTHORITY | TRANS FROM SOLID WASTE/PAYROLL | Revenue | (38,462) | (24,139) | (24,000) |
| 100.41720.34521 | SOLID WASTE AUTHORITY | TRANS FROM SOLID WASTE-EXPENSE | Revenue | - | (1,250) | - |
| 100.41720.41010 | SOLID WASTE AUTHORITY | SALARIES - DIRECTOR | EXPENSE | 27,108 | 19,993 | 33,412 |
| 100.41720.41020 | SOLID WASTE AUTHORITY | SALARIES & WAGES - STAFF | EXPENSE | (4,020) | 250 | - |
| 100.41720.41095 | SOLID WASTE AUTHORITY | HOSPITAL WAIVER | EXPENSE | 1,833 | 500 | 800 |
| 100.41720.41269 | SOLID WASTE AUTHORITY | MEDICARE EXPENSE | EXPENSE | 1,087 | 297 | 496 |
| 100.41720.41270 | SOLID WASTE AUTHORITY | FICA EXPENSE | EXPENSE | 4,646 | 1,271 | 2,121 |
| 100.41720.41271 | SOLID WASTE AUTHORITY | HOSPITAL EXPENSE | EXPENSE | - | - | - |
| 100.41720.41272 | SOLID WASTE AUTHORITY | LIFE INS EXPENSE | EXPENSE | 46 | 18 | 18 |
| 100.41720.41274 | SOLID WASTE AUTHORITY | PA UNEMP COMP EXP | EXPENSE | 42 | 224 | 223 |
| 100.41720.41275 | SOLID WASTE AUTHORITY | WORKERS COMP EXP | EXPENSE | 1 | 434 | 256 |
| 100.41720.41278 | SOLID WASTE AUTHORITY | CO CONTRIBUTION-RETIREMENT | EXPENSE | 6,124 | 1,402 | 7,637 |
| 100.41720.41299 | SOLID WASTE AUTHORITY | PAYROLL FEES | EXPENSE | 399 | - | 397 |
| 100.41720.42020 | SOLID WASTE AUTHORITY | POSTAGE | EXPENSE | - | - | 150 |
| 100.41720.42030 | SOLID WASTE AUTHORITY | TRAVEL | EXPENSE | 50 | - | - |
| 100.41720.42070 | SOLID WASTE AUTHORITY | TELEPHONE | EXPENSE | 215 | 250 | 250 |
| 100.41720.42182 | SOLID WASTE AUTHORITY | 903 RECYCLING CO-ORD GRANT | EXPENSE | 11,646 | 12,000 | 12,200 |
| 100.41720.42183 | SOLID WASTE AUTHORITY | 902 RECYCLING GRANT EXP | EXPENSE | 15,862 | 18,000 | - |
| 100.41720.42185 | SOLID WASTE AUTHORITY | 904 RECYCLING GRANT | EXPENSE | 41,201 | 38,000 | 31,890 |
| 100.41720.42186 | SOLID WASTE AUTHORITY | 901B DEP HHW GRANT EXPENSE | EXPENSE | 3,445 | 5,500 | 7,200 |
| 100.41720.42410 | SOLID WASTE AUTHORITY | OFFICE SUPPLIES | EXPENSE | 29 | 500 | 250 |
| 100.41720.42461 | SOLID WASTE AUTHORITY | COPIER RENT & SUPPLIES | EXPENSE | 47 | 250 | 250 |
| SOLID WASTE AUTHORITY - 41720 Total | | | | | | 22,260 |
| 100.41730.33580 | REDEVELOPMENT AUTHORITY | HOME Admin | Revenue | - | (16,295) | (25,000) |
| 100.41730.33601 | REDEVELOPMENT AUTHORITY | CDBG Admin | Revenue | (1,650) | (96,633) | (118,040) |
| 100.41730.33602 | REDEVELOPMENT AUTHORITY | DEMO Fund | Revenue | - | (2,935) | (2,500) |
| 100.41730.33603 | REDEVELOPMENT AUTHORITY | AHTF Program | Revenue | - | (2,935) | (2,500) |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|--|-------------------------|------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41730.33618 | REDEVELOPMENT AUTHORITY | HAP | Revenue | - | (4,312) | - |
| 100.41730.33620 | REDEVELOPMENT AUTHORITY | HSDF | Revenue | - | (5,904) | (8,120) |
| 100.41730.34520 | REDEVELOPMENT AUTHORITY | TRANS FROM AUTHORITY/PAYROLL | Revenue | - | (91,901) | - |
| 100.41730.34521 | REDEVELOPMENT AUTHORITY | TRANS FROM AUTHORITY-EXPENSE | Revenue | (884) | - | - |
| 100.41730.34591 | REDEVELOPMENT AUTHORITY | MISCELLANEOUS REVENUE | Revenue | - | - | - |
| 100.41730.41010 | REDEVELOPMENT AUTHORITY | SALARIES - DIRECTOR | EXPENSE | 2,039 | 68,449 | 72,117 |
| 100.41730.41020 | REDEVELOPMENT AUTHORITY | SALARIES & WAGES - STAFF | EXPENSE | (58,288) | 73,158 | 45,918 |
| 100.41730.41269 | REDEVELOPMENT AUTHORITY | MEDICARE EXPENSE | EXPENSE | - | 2,053 | 1,712 |
| 100.41730.41270 | REDEVELOPMENT AUTHORITY | FICA EXPENSE | EXPENSE | - | 8,780 | 7,318 |
| 100.41730.41271 | REDEVELOPMENT AUTHORITY | HOSPITAL EXPENSE | EXPENSE | - | 54,000 | 60,000 |
| 100.41730.41272 | REDEVELOPMENT AUTHORITY | LIFE INS EXPENSE | EXPENSE | - | 135 | 90 |
| 100.41730.41274 | REDEVELOPMENT AUTHORITY | PA UNEMP COMP EXP | EXPENSE | - | 670 | 447 |
| 100.41730.41275 | REDEVELOPMENT AUTHORITY | WORKERS COMP EXP | EXPENSE | - | 3,250 | 1,550 |
| 100.41730.41278 | REDEVELOPMENT AUTHORITY | CO CONTRIBUTION-RETIREMENT | EXPENSE | - | 9,690 | 10,000 |
| 100.41730.41299 | REDEVELOPMENT AUTHORITY | PAYROLL FEES | EXPENSE | - | 730 | 500 |
| 100.41730.42020 | REDEVELOPMENT AUTHORITY | POSTAGE | EXPENSE | - | - | - |
| 100.41730.42070 | REDEVELOPMENT AUTHORITY | TELEPHONE | EXPENSE | 215 | - | - |
| 100.41730.42461 | REDEVELOPMENT AUTHORITY | COPIER RENT & SUPPLIES | EXPENSE | 363 | - | - |
| REDEVELOPMENT AUTHORITY - 41730 Total | | | | | | 43,492 |
| 100.41740.41020 | BUILDINGS / MAINTENANCE | SALARIES & WAGES - STAFF | EXPENSE | 168,627 | 192,464 | 191,502 |
| 100.41740.41030 | BUILDINGS / MAINTENANCE | OVERTIME | EXPENSE | 3,935 | 3,000 | 2,500 |
| 100.41740.41045 | BUILDINGS / MAINTENANCE | MEAL REIMB | EXPENSE | 30 | - | - |
| 100.41740.41095 | BUILDINGS / MAINTENANCE | HOSPITAL WAIVER | EXPENSE | 1,833 | 2,000 | 2,000 |
| 100.41740.41269 | BUILDINGS / MAINTENANCE | MEDICARE EXPENSE | EXPENSE | 2,476 | 2,863 | 2,806 |
| 100.41740.41270 | BUILDINGS / MAINTENANCE | FICA EXPENSE | EXPENSE | 10,587 | 12,243 | 11,997 |
| 100.41740.41271 | BUILDINGS / MAINTENANCE | HOSPITAL EXPENSE | EXPENSE | 85,825 | 98,000 | 96,000 |
| 100.41740.41272 | BUILDINGS / MAINTENANCE | LIFE INS EXPENSE | EXPENSE | 247 | 225 | 225 |
| 100.41740.41274 | BUILDINGS / MAINTENANCE | PA UNEMP COMP EXP | EXPENSE | 201 | 1,120 | 1,116 |
| 100.41740.41275 | BUILDINGS / MAINTENANCE | WORKERS COMP EXP | EXPENSE | 73 | 2,150 | 2,125 |
| 100.41740.41278 | BUILDINGS / MAINTENANCE | CO CONTRIBUTION-RETIREMENT | EXPENSE | 14,050 | 13,512 | 19,026 |
| 100.41740.41299 | BUILDINGS / MAINTENANCE | PAYROLL FEES | EXPENSE | 1,018 | 1,000 | 1,000 |
| 100.41740.42010 | BUILDINGS / MAINTENANCE | ADVERTISING EXPENSES | EXPENSE | 87 | - | - |

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| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|-------------------------|--------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41740.42030 | BUILDINGS / MAINTENANCE | TRAVEL | EXPENSE | 3,607 | 3,000 | 2,500 |
| 100.41740.42035 | BUILDINGS / MAINTENANCE | VEHICLE MAINT & REPAIRS | EXPENSE | 1,529 | 1,500 | 1,500 |
| 100.41740.42041 | BUILDINGS / MAINTENANCE | COURTHOUSE MAINT AGREEMENTS | EXPENSE | 6,694 | 6,500 | 9,000 |
| 100.41740.42043 | BUILDINGS / MAINTENANCE | ANNEX MAINT AGREEMENTS | EXPENSE | 6,052 | 8,500 | 8,500 |
| 100.41740.42044 | BUILDINGS / MAINTENANCE | REPLACEMENT STORAGE FOR FCI | EXPENSE | 63,967 | 65,000 | 65,000 |
| 100.41740.42047 | BUILDINGS / MAINTENANCE | GRAY BLDG MAINT AGREEMENTS | EXPENSE | 7,114 | 8,000 | 8,000 |
| 100.41740.42050 | BUILDINGS / MAINTENANCE | SPRUCE ST CONTRACTED SERVICE | EXPENSE | 301 | - | - |
| 100.41740.42051 | BUILDINGS / MAINTENANCE | COURTHOUSE CONTRACTED SERV | EXPENSE | 8,250 | 10,000 | 12,000 |
| 100.41740.42052 | BUILDINGS / MAINTENANCE | PLOWING SERVICE | EXPENSE | 2,466 | 4,000 | 5,500 |
| 100.41740.42053 | BUILDINGS / MAINTENANCE | ANNEX CONTRACTED SERV | EXPENSE | 1,008 | 5,000 | 9,500 |
| 100.41740.42054 | BUILDINGS / MAINTENANCE | EMA CONTRACTED SERV | EXPENSE | 1,544 | 2,000 | 3,500 |
| 100.41740.42056 | BUILDINGS / MAINTENANCE | DJ CONTRACTED SVS | EXPENSE | 66 | 2,000 | 2,000 |
| 100.41740.42059 | BUILDINGS / MAINTENANCE | GRAY BLDG CONTRACTED SERVICES | EXPENSE | 5,438 | 10,000 | 20,000 |
| 100.41740.42070 | BUILDINGS / MAINTENANCE | TELEPHONE | EXPENSE | 13,420 | 10,000 | 10,000 |
| 100.41740.42075 | BUILDINGS / MAINTENANCE | VEHICLE LEASE | EXPENSE | 20,162 | 21,000 | 19,000 |
| 100.41740.42081 | BUILDINGS / MAINTENANCE | RENT | EXPENSE | 4,225 | 4,000 | 4,000 |
| 100.41740.42082 | BUILDINGS / MAINTENANCE | COURTHOUSE UTILITIES | EXPENSE | 20,826 | 20,000 | 26,000 |
| 100.41740.42084 | BUILDINGS / MAINTENANCE | ANNEX UTILITIES | EXPENSE | 53,946 | 53,000 | 56,000 |
| 100.41740.42085 | BUILDINGS / MAINTENANCE | EMA UTILITIES | EXPENSE | 28,012 | 26,000 | 32,000 |
| 100.41740.42087 | BUILDINGS / MAINTENANCE | GRAY BLDG UTILITIES | EXPENSE | 20,550 | 18,000 | 25,000 |
| 100.41740.42411 | BUILDINGS / MAINTENANCE | COURTHOUSE OFFICE SUPPLIES | EXPENSE | (31) | - | - |
| 100.41740.42419 | BUILDINGS / MAINTENANCE | POSTAGE MACHINES | EXPENSE | 28,996 | 9,000 | 10,000 |
| 100.41740.42451 | BUILDINGS / MAINTENANCE | COURTHOUSE JANITORIAL SUPPLIES | EXPENSE | 4,813 | 4,000 | 4,000 |
| 100.41740.42452 | BUILDINGS / MAINTENANCE | MAGISTRATES MAINT SUPPLIES | EXPENSE | 439 | 250 | 1,000 |
| 100.41740.42453 | BUILDINGS / MAINTENANCE | ANNEX JANITORIAL SUPPLIES | EXPENSE | 15,168 | 14,000 | 10,000 |
| 100.41740.42454 | BUILDINGS / MAINTENANCE | EMA JANITORIAL SUPPLIES | EXPENSE | 3,267 | 3,000 | 3,000 |
| 100.41740.42460 | BUILDINGS / MAINTENANCE | GRAY BLDG JANITORIAL SUPPLIES | EXPENSE | 4,524 | 5,000 | 5,500 |
| 100.41740.42461 | BUILDINGS / MAINTENANCE | COPIER RENT & SUPPLIES | EXPENSE | 296 | 300 | 250 |
| 100.41740.42462 | BUILDINGS / MAINTENANCE | COURTHOUSE MAINT SUPPLIES | EXPENSE | 890 | 1,000 | 1,500 |
| 100.41740.42463 | BUILDINGS / MAINTENANCE | MSC MAINT SUPPLIES | EXPENSE | - | - | - |
| 100.41740.42464 | BUILDINGS / MAINTENANCE | ANNEX MAINT SUPPLIES | EXPENSE | 2,796 | 2,000 | 1,500 |
| 100.41740.42465 | BUILDINGS / MAINTENANCE | EMA MAINT SUPPLIES | EXPENSE | 1,483 | 1,500 | 750 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|--|--------------------------------|---------------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41740.42469 | BUILDINGS / MAINTENANCE | GRAY BLDG MAINTENANCE SUPPLIES | EXPENSE | 4,343 | 3,000 | 3,000 |
| 100.41740.42470 | BUILDINGS / MAINTENANCE | MISCELLANEOUS TOOLS | EXPENSE | 254 | - | 800 |
| 100.41740.44030 | BUILDINGS / MAINTENANCE | BUILDING MAINT & REPAIRS > \$5000 | EXPENSE | 1,615 | - | 2,500 |
| 100.41740.44075 | BUILDINGS / MAINTENANCE | 318 E LOCUST ST - CAPITAL EXPENDITURE | EXPENSE | - | - | - |
| 100.41740.44080 | BUILDINGS / MAINTENANCE | CAPITAL ITEMS > \$5000 | EXPENSE | - | - | 30,000 |
| BUILDINGS / MAINTENANCE - 41740 Total | | | | | | 723,097 |
| 100.41760.41010 | M.I.S. | SALARIES - DIRECTOR | EXPENSE | 52,681 | 59,351 | 63,106 |
| 100.41760.41020 | M.I.S. | SALARIES & WAGES - STAFF | EXPENSE | 48,510 | 47,320 | 49,500 |
| 100.41760.41095 | M.I.S. | HOSPITAL WAIVER | EXPENSE | 1,333 | 2,000 | - |
| 100.41760.41269 | M.I.S. | MEDICARE EXPENSE | EXPENSE | 1,472 | 1,576 | 1,633 |
| 100.41760.41270 | M.I.S. | FICA EXPENSE | EXPENSE | 6,296 | 6,738 | 6,982 |
| 100.41760.41271 | M.I.S. | HOSPITAL EXPENSE | EXPENSE | 39,080 | 44,000 | 60,000 |
| 100.41760.41272 | M.I.S. | LIFE INS EXPENSE | EXPENSE | 71 | 135 | 90 |
| 100.41760.41274 | M.I.S. | PA UNEMP COMP EXP | EXPENSE | 147 | 670 | 670 |
| 100.41760.41275 | M.I.S. | WORKERS COMP EXP | EXPENSE | 2 | 960 | 1,350 |
| 100.41760.41278 | M.I.S. | CO CONTRIBUTION-RETIREMENT | EXPENSE | 8,179 | 7,436 | 11,072 |
| 100.41760.41299 | M.I.S. | PAYROLL FEES | EXPENSE | 619 | 650 | 563 |
| 100.41760.42020 | M.I.S. | POSTAGE | EXPENSE | - | - | - |
| 100.41760.42030 | M.I.S. | TRAVEL | EXPENSE | - | 200 | 200 |
| 100.41760.42040 | M.I.S. | MAINTENANCE AGREEMENTS | EXPENSE | 87,188 | 97,000 | 145,000 |
| 100.41760.42050 | M.I.S. | CONTRACTED SERVICES - MISC | EXPENSE | 36,318 | 16,000 | 16,000 |
| 100.41760.42410 | M.I.S. | OFFICE SUPPLIES | EXPENSE | 20 | - | - |
| 100.41760.42420 | M.I.S. | IT HARDWARE SUPPLY | EXPENSE | 52,716 | 58,000 | 80,000 |
| 100.41760.42455 | M.I.S. | PRINTER TONER | EXPENSE | 890 | 1,500 | 1,500 |
| M.I.S. - 41760 Total | | | | | | 437,666 |
| 100.41810.33521 | VICTIM/WITNESS STATE RASA GRNT | VICTIM/WITNESS RASA GRANT-STAT | Revenue | (34,182) | (59,449) | (58,390) |
| 100.41810.34100 | VICTIM/WITNESS STATE RASA GRNT | V/W AWD FEE STATE | Revenue | (26,133) | (20,000) | (20,000) |
| 100.41810.34110 | VICTIM/WITNESS STATE RASA GRNT | V/W CRIMINAL FEE STATE | Revenue | (12,338) | (12,000) | (12,000) |
| 100.41810.41010 | VICTIM/WITNESS STATE RASA GRNT | SALARIES - DIRECTOR STATE | EXPENSE | 41,752 | 19,090 | 27,027 |
| 100.41810.41020 | VICTIM/WITNESS STATE RASA GRNT | SALARIES & WAGES - STAFF STATE | EXPENSE | 36,712 | 32,935 | 37,841 |
| 100.41810.41040 | VICTIM/WITNESS STATE RASA GRNT | VICTIM/WITNESS ON CALL STATE | EXPENSE | 50 | - | - |
| 100.41810.41269 | VICTIM/WITNESS STATE RASA GRNT | MEDICARE EXPENSE STATE | EXPENSE | 1,098 | 754 | 946 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|---|--------------------------------|--------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41810.41270 | VICTIM/WITNESS STATE RASA GRNT | FICA EXPENSE STATE | EXPENSE | 4,693 | 3,226 | 4,043 |
| 100.41810.41271 | VICTIM/WITNESS STATE RASA GRNT | HOSPITAL EXPENSE STATE | EXPENSE | 61,616 | 36,960 | 41,387 |
| 100.41810.41272 | VICTIM/WITNESS STATE RASA GRNT | LIFE INS EXPENSE STATE | EXPENSE | 120 | 61 | 72 |
| 100.41810.41274 | VICTIM/WITNESS STATE RASA GRNT | PA UNEMP COMP EXP STATE | EXPENSE | 101 | 304 | 355 |
| 100.41810.41275 | VICTIM/WITNESS STATE RASA GRNT | WORKERS COMP EXP STATE | EXPENSE | 2 | 1,474 | 1,751 |
| 100.41810.41278 | VICTIM/WITNESS STATE RASA GRNT | CO CONTRIB-RETIREMENT-STATE | EXPENSE | 5,375 | 3,560 | 6,412 |
| 100.41810.41299 | VICTIM/WITNESS STATE RASA GRNT | PAYROLL FEES | EXPENSE | 1,534 | 750 | 615 |
| 100.41810.42020 | VICTIM/WITNESS STATE RASA GRNT | POSTAGE STATE | EXPENSE | - | 860 | 1,000 |
| 100.41810.42030 | VICTIM/WITNESS STATE RASA GRNT | TRAVEL STATE | EXPENSE | 832 | 1,061 | 1,000 |
| 100.41810.42410 | VICTIM/WITNESS STATE RASA GRNT | OFFICE SUPPLIES STATE | EXPENSE | 152 | 154 | 500 |
| 100.41810.42455 | VICTIM/WITNESS STATE RASA GRNT | PRINTER TONER | EXPENSE | - | 128 | 100 |
| 100.41810.42461 | VICTIM/WITNESS STATE RASA GRNT | COPIER RENT & SUPPLIES STATE | EXPENSE | 111 | 211 | 200 |
| VICTIM/WITNESS STATE RASA GRNT - 41810 Total | | | | | | 32,859 |
| 100.41811.33521 | VICTIM / WITNESS VOJO GRANT | VICTIM/WITNESS VOJO GRANT | Revenue | (15,052) | (15,103) | (15,103) |
| 100.41811.41020 | VICTIM / WITNESS VOJO GRANT | SALARIES & WAGES STAFF VOJO | EXPENSE | - | 16,467 | 17,133 |
| 100.41811.41269 | VICTIM / WITNESS VOJO GRANT | MEDICARE EXPENSE VOJO | EXPENSE | - | 239 | 428 |
| 100.41811.41270 | VICTIM / WITNESS VOJO GRANT | FICA EXPENSE VOJO | EXPENSE | - | 1,021 | 1,831 |
| 100.41811.41271 | VICTIM / WITNESS VOJO GRANT | HOSPITAL EXPENSE VOJO | EXPENSE | - | 14,880 | 18,739 |
| 100.41811.41272 | VICTIM / WITNESS VOJO GRANT | LIFE INS EXPENSE VOJO | EXPENSE | - | 22 | 32 |
| 100.41811.41274 | VICTIM / WITNESS VOJO GRANT | PA UNEMP COMP EXP VOJO | EXPENSE | - | 107 | 161 |
| 100.41811.41275 | VICTIM / WITNESS VOJO GRANT | WORKERS COMP EXP VOJO | EXPENSE | - | 520 | 793 |
| 100.41811.41278 | VICTIM / WITNESS VOJO GRANT | CO CONTRIB-RETIREMENT-VOJO | EXPENSE | 787 | 1,127 | 2,903 |
| 100.41811.42020 | VICTIM / WITNESS VOJO GRANT | POSTAGE VOJO | EXPENSE | - | 143 | - |
| 100.41811.42410 | VICTIM / WITNESS VOJO GRANT | OFFICE SUPPLIES VOJO | EXPENSE | 39 | 94 | - |
| 100.41811.42461 | VICTIM / WITNESS VOJO GRANT | COPIER RENT & SUPPLIES VOJO | EXPENSE | - | 81 | - |
| VICTIM / WITNESS VOJO GRANT - 41811 Total | | | | | | 26,917 |
| 100.41812.33061 | VICTIM/WITNESS FED VOCA GRANT | VICTIM/WITNESS VOCA GRANT-FED | Revenue | (147,258) | (67,912) | (67,912) |
| 100.41812.41010 | VICTIM/WITNESS FED VOCA GRANT | SALARIES - DIRECTOR FEDERAL | EXPENSE | - | 28,636 | 24,566 |
| 100.41812.41020 | VICTIM/WITNESS FED VOCA GRANT | SALARIES & WAGES STAFF FEDERAL | EXPENSE | 24,309 | 19,212 | 8,075 |
| 100.41812.41269 | VICTIM/WITNESS FED VOCA GRANT | MEDICARE EXPENSE FEDERAL | EXPENSE | 352 | 694 | 117 |
| 100.41812.41270 | VICTIM/WITNESS FED VOCA GRANT | FICA EXPENSE FEDERAL | EXPENSE | 1,505 | 2,967 | 501 |
| 100.41812.41271 | VICTIM/WITNESS FED VOCA GRANT | HOSPITAL EXPENSE FEDERAL | EXPENSE | 9,692 | 28,160 | 9,625 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|--|-------------------------------|---------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41812.41272 | VICTIM/WITNESS FED VOCA GRANT | LIFE INS EXPENSE FEDERAL | EXPENSE | 30 | 52 | 10 |
| 100.41812.41274 | VICTIM/WITNESS FED VOCA GRANT | PA UNEMP COMP EXP FEDERAL | EXPENSE | 25 | 260 | 51 |
| 100.41812.41275 | VICTIM/WITNESS FED VOCA GRANT | WORKERS COMP EXP FEDERAL | EXPENSE | 1 | 1,060 | 252 |
| 100.41812.41278 | VICTIM/WITNESS FED VOCA GRANT | CO CONTRIB-RETIREMENT-FEDERAL | EXPENSE | 2,311 | 3,274 | - |
| 100.41812.42020 | VICTIM/WITNESS FED VOCA GRANT | POSTAGE FEDERAL | EXPENSE | - | 58 | - |
| 100.41812.42030 | VICTIM/WITNESS FED VOCA GRANT | TRAVEL FEDERAL | EXPENSE | 80 | 52 | - |
| 100.41812.42410 | VICTIM/WITNESS FED VOCA GRANT | OFFICE SUPPLIES FEDERAL | EXPENSE | 886 | 1,616 | 300 |
| 100.41812.42461 | VICTIM/WITNESS FED VOCA GRANT | COPIER RENT & SUPPLIES FEDERAL | EXPENSE | 305 | 295 | 200 |
| VICTIM/WITNESS FED VOCA GRANT - 41812 Total | | | | | | (24,215) |
| 100.41840.33525 | COURTS | COURT REIMBURSEMENT - BONUSES | Revenue | - | - | - |
| 100.41840.33302 | COURTS | AG GRAND JURY REIMBURSEMENT | Revenue | - | (60,000) | (60,000) |
| 100.41840.33303 | COURTS | DOC PROSECUTION REIMBURSEMENT | Revenue | - | (25,000) | (25,000) |
| 100.41840.33520 | COURTS | COURTS | Revenue | (90,221) | (110,000) | (110,000) |
| 100.41840.33521 | COURTS | TRANSCRIPTS INCOME | Revenue | (14,180) | (17,000) | (17,000) |
| 100.41840.34222 | COURTS | PFA REVENUE - COURTS | Revenue | (12,877) | (18,000) | (18,000) |
| 100.41840.34224 | COURTS | CONTEMPT OF COURT | Revenue | (400) | - | - |
| 100.41840.34225 | COURTS | COURT INTERPRETER REIMBURSEMENT | Revenue | - | - | - |
| 100.41840.34489 | COURTS | CUSTODY CONCILIATION REVENUE | Revenue | (12,359) | (14,000) | (14,000) |
| 100.41840.34490 | COURTS | MEDIATION REVENUE | Revenue | (74,265) | (60,000) | (60,000) |
| 100.41840.34491 | COURTS | MASTERS FEES | Revenue | (18,900) | (24,000) | (24,000) |
| 100.41840.34591 | COURTS | MISCELLANEOUS REVENUE | Revenue | (5,113) | (800) | (1,000) |
| 100.41840.41020 | COURTS | SALARIES & WAGES - STAFF | EXPENSE | 282,162 | 236,240 | 289,493 |
| 100.41840.41030 | COURTS | OVERTIME | EXPENSE | 1,448 | 3,000 | 6,000 |
| 100.41840.41050 | COURTS | LONGEVITY PAY | EXPENSE | 3,134 | 4,200 | 4,039 |
| 100.41840.41095 | COURTS | HOSPITAL WAIVER | EXPENSE | 1,667 | 2,000 | 2,000 |
| 100.41840.41101 | COURTS | COURT TIPSTAFF | EXPENSE | - | 20,000 | 20,000 |
| 100.41840.41269 | COURTS | MEDICARE EXPENSE | EXPENSE | 4,631 | 3,842 | 4,387 |
| 100.41840.41270 | COURTS | FICA EXPENSE | EXPENSE | 19,800 | 16,426 | 18,757 |
| 100.41840.41271 | COURTS | HOSPITAL EXPENSE | EXPENSE | 111,653 | 91,000 | 144,000 |
| 100.41840.41272 | COURTS | LIFE INS EXPENSE | EXPENSE | 247 | 191 | 225 |
| 100.41840.41274 | COURTS | PA UNEMP COMP EXP | EXPENSE | 318 | 1,116 | 1,116 |
| 100.41840.41275 | COURTS | WORKERS COMP EXP | EXPENSE | 4 | 2,710 | 2,900 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|-------------------|------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41840.41278 | COURTS | CO CONTRIBUTION-RETIREMENT | EXPENSE | 21,835 | 18,129 | 29,791 |
| 100.41840.41299 | COURTS | PAYROLL FEES | EXPENSE | 1,822 | 1,900 | 1,515 |
| 100.41840.42010 | COURTS | ADVERTISING EXPENSES | EXPENSE | - | 250 | 250 |
| 100.41840.42020 | COURTS | POSTAGE | EXPENSE | 186 | 300 | 300 |
| 100.41840.42030 | COURTS | TRAVEL | EXPENSE | - | 400 | 400 |
| 100.41840.42040 | COURTS | MAINTENANCE AGREEMENTS | EXPENSE | - | 4,200 | 500 |
| 100.41840.42050 | COURTS | CONTRACTED SERVICES - MISC | EXPENSE | 191,176 | 195,000 | 195,000 |
| 100.41840.42054 | COURTS | JURORS | EXPENSE | 28,127 | 30,000 | 30,000 |
| 100.41840.42060 | COURTS | ASSOC DUES & CONFERENCES | EXPENSE | 1,763 | 4,000 | 3,500 |
| 100.41840.42061 | COURTS | WITNESS FEES | EXPENSE | 2,373 | 2,500 | 2,500 |
| 100.41840.42062 | COURTS | JUROR EXPENSES | EXPENSE | 1,831 | 3,000 | 3,500 |
| 100.41840.42068 | COURTS | MASTER FEE EXPENSE | EXPENSE | 17,597 | 24,000 | 24,000 |
| 100.41840.42070 | COURTS | ISDN TELEPHONE LINES | EXPENSE | 2,590 | 1,500 | 1,500 |
| 100.41840.42090 | COURTS | TRAINING | EXPENSE | 300 | - | - |
| 100.41840.42100 | COURTS | INSURANCE, BONDS | EXPENSE | 525 | - | - |
| 100.41840.42112 | COURTS | COURT INTERPRETER SERVICES | EXPENSE | - | - | 5,000 |
| 100.41840.42113 | COURTS | COURT APPOINTED COUNSEL | EXPENSE | - | - | - |
| 100.41840.42120 | COURTS | SPECIAL COUNSEL - CRIMINAL | EXPENSE | 175,824 | 200,000 | 225,000 |
| 100.41840.42121 | COURTS | MEDIATION | EXPENSE | 65,935 | 55,000 | 55,000 |
| 100.41840.42122 | COURTS | SPECIAL COUNSEL - CIVIL | EXPENSE | 114,281 | 125,000 | 100,000 |
| 100.41840.42123 | COURTS | CUSTODY CONCILIATION EXPENSE | EXPENSE | 1,050 | 10,000 | 10,000 |
| 100.41840.42130 | COURTS | ARBITRATIONS | EXPENSE | 1,658 | 5,000 | 5,000 |
| 100.41840.42140 | COURTS | TRANSCRIPTIONS | EXPENSE | 59,135 | 28,000 | 75,000 |
| 100.41840.42231 | COURTS | PFA UNCOLLECTED COSTS | EXPENSE | 2,100 | 15,000 | 7,500 |
| 100.41840.42241 | COURTS | SPECIAL TRIAL EXPENSES | EXPENSE | 3,840 | 20,000 | 10,000 |
| 100.41840.42300 | COURTS | LAW LIBRARY BOOKS | EXPENSE | 38,018 | 30,000 | 30,000 |
| 100.41840.42301 | COURTS | LAW BOOK MAINT AGREEMENT | EXPENSE | 42,471 | 45,050 | 45,050 |
| 100.41840.42410 | COURTS | OFFICE SUPPLIES | EXPENSE | 5,875 | 5,000 | 4,500 |
| 100.41840.42420 | COURTS | PRINTED SUPPLIES | EXPENSE | - | 500 | 500 |
| 100.41840.42455 | COURTS | PRINTER TONER | EXPENSE | 7,080 | 5,000 | 4,000 |
| 100.41840.42461 | COURTS | COPIER RENT & SUPPLIES | EXPENSE | 1,019 | - | - |
| 100.41840.44010 | COURTS | OFFICE EQUIP & FURN < \$5000 | EXPENSE | 3,174 | 1,200 | 3,500 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|--|--|----------------|--------------------|--------------------|----------------------------|
| 100.41840.44070 | COURTS | GROUPS > \$5000 & COMPUTERS ONLY EXPENSE | | 5,084 | 5,000 | - |
| | COURTS - 41840 Total | | | | | 1,036,723 |
| 100.41861.33525 | DISTRICT JUSTICE - DUBOIS | COURT REIMBURSEMENT - BONUSES | Revenue | - | - | - |
| 100.41861.34410 | DISTRICT JUSTICE - DUBOIS | D.J. DUBOIS | Revenue | (73,246) | (75,000) | (90,000) |
| 100.41861.41020 | DISTRICT JUSTICE - DUBOIS | SALARIES & WAGES - STAFF | EXPENSE | 118,778 | 136,146 | 143,244 |
| 100.41861.41030 | DISTRICT JUSTICE - DUBOIS | OVERTIME | EXPENSE | - | 2,000 | 1,500 |
| 100.41861.41050 | DISTRICT JUSTICE - DUBOIS | LONGEVITY PAY | EXPENSE | 3,057 | 4,200 | 4,484 |
| 100.41861.41095 | DISTRICT JUSTICE - DUBOIS | HOSPITAL WAIVER | EXPENSE | 500 | - | - |
| 100.41861.41269 | DISTRICT JUSTICE - DUBOIS | MEDICARE EXPENSE | EXPENSE | 1,693 | 2,064 | 2,171 |
| 100.41861.41270 | DISTRICT JUSTICE - DUBOIS | FICA EXPENSE | EXPENSE | 7,237 | 8,825 | 9,283 |
| 100.41861.41271 | DISTRICT JUSTICE - DUBOIS | HOSPITAL EXPENSE | EXPENSE | 109,622 | 150,000 | 144,000 |
| 100.41861.41272 | DISTRICT JUSTICE - DUBOIS | LIFE INS EXPENSE | EXPENSE | 171 | 180 | 180 |
| 100.41861.41274 | DISTRICT JUSTICE - DUBOIS | PA UNEMP COMP EXP | EXPENSE | 162 | 893 | 893 |
| 100.41861.41275 | DISTRICT JUSTICE - DUBOIS | WORKERS COMP EXP | EXPENSE | 1 | 1,800 | 1,800 |
| 100.41861.41278 | DISTRICT JUSTICE - DUBOIS | CO CONTRIBUTION-RETIREMENT | EXPENSE | 10,104 | 9,740 | 14,722 |
| 100.41861.41299 | DISTRICT JUSTICE - DUBOIS | PAYROLL FEES | EXPENSE | 682 | 750 | 749 |
| 100.41861.42020 | DISTRICT JUSTICE - DUBOIS | POSTAGE | EXPENSE | 14,960 | 17,400 | 18,500 |
| 100.41861.42030 | DISTRICT JUSTICE - DUBOIS | TRAVEL | EXPENSE | 216 | 500 | 500 |
| 100.41861.42050 | DISTRICT JUSTICE - DUBOIS | CONTRACTED SERVICES - MISC | EXPENSE | 7,036 | 6,500 | 6,500 |
| 100.41861.42060 | DISTRICT JUSTICE - DUBOIS | ASSOC DUES & CONFERENCES | EXPENSE | 100 | 100 | 100 |
| 100.41861.42070 | DISTRICT JUSTICE - DUBOIS | TELEPHONE | EXPENSE | 616 | 575 | 575 |
| 100.41861.42080 | DISTRICT JUSTICE - DUBOIS | UTILITIES | EXPENSE | 3,522 | 3,600 | 3,600 |
| 100.41861.42081 | DISTRICT JUSTICE - DUBOIS | RENT | EXPENSE | 32,400 | 35,000 | 35,000 |
| 100.41861.42090 | DISTRICT JUSTICE - DUBOIS | TRAINING | EXPENSE | - | 100 | 100 |
| 100.41861.42091 | DISTRICT JUSTICE - DUBOIS | CONSTABLE SERVICES | EXPENSE | 301 | 2,000 | 2,000 |
| 100.41861.42300 | DISTRICT JUSTICE - DUBOIS | LAW BOOKS | EXPENSE | 87 | - | 100 |
| 100.41861.42410 | DISTRICT JUSTICE - DUBOIS | OFFICE SUPPLIES | EXPENSE | 4,039 | 4,500 | 4,000 |
| 100.41861.42411 | DISTRICT JUSTICE - DUBOIS | SUBSTANCE ABUSE EDUCATION EXPENSE | EXPENSE | - | 500 | 100 |
| 100.41861.42420 | DISTRICT JUSTICE - DUBOIS | PRINTED SUPPLIES | EXPENSE | 713 | 1,200 | 1,200 |
| 100.41861.42455 | DISTRICT JUSTICE - DUBOIS | PRINTER TONER | EXPENSE | - | 500 | 2,000 |
| 100.41861.42461 | DISTRICT JUSTICE - DUBOIS | COPIER RENT & SUPPLIES | EXPENSE | 2,250 | 2,300 | 2,300 |
| | DISTRICT JUSTICE - DUBOIS - 41861 Total | | | | | 309,601 |

Clearfield County
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| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|-------------------------------|-----------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41862.33525 | DISTRICT JUSTICE - CLEARFIELD | COURT REIMBURSEMENT - BONUSES | Revenue | - | - | - |
| 100.41862.34420 | DISTRICT JUSTICE - CLEARFIELD | D.J. CLEARFIELD | Revenue | (92,673) | (100,000) | (110,000) |
| 100.41862.41020 | DISTRICT JUSTICE - CLEARFIELD | SALARIES & WAGES - STAFF | EXPENSE | 118,780 | 120,783 | 120,517 |
| 100.41862.41030 | DISTRICT JUSTICE - CLEARFIELD | OVERTIME | EXPENSE | 1,468 | 3,000 | 3,000 |
| 100.41862.41050 | DISTRICT JUSTICE - CLEARFIELD | LONGEVITY PAY | EXPENSE | 1,013 | - | - |
| 100.41862.41269 | DISTRICT JUSTICE - CLEARFIELD | MEDICARE EXPENSE | EXPENSE | 1,694 | 1,795 | 1,791 |
| 100.41862.41270 | DISTRICT JUSTICE - CLEARFIELD | FICA EXPENSE | EXPENSE | 7,243 | 7,675 | 7,658 |
| 100.41862.41271 | DISTRICT JUSTICE - CLEARFIELD | HOSPITAL EXPENSE | EXPENSE | 67,273 | 54,000 | 54,000 |
| 100.41862.41272 | DISTRICT JUSTICE - CLEARFIELD | LIFE INS EXPENSE | EXPENSE | 163 | 180 | 180 |
| 100.41862.41274 | DISTRICT JUSTICE - CLEARFIELD | PA UNEMP COMP EXP | EXPENSE | 168 | 893 | 893 |
| 100.41862.41275 | DISTRICT JUSTICE - CLEARFIELD | WORKERS COMP EXP | EXPENSE | 1 | 1,800 | 1,800 |
| 100.41862.41278 | DISTRICT JUSTICE - CLEARFIELD | CO CONTRIBUTION-RETIREMENT | EXPENSE | 10,099 | 8,470 | 12,145 |
| 100.41862.41299 | DISTRICT JUSTICE - CLEARFIELD | PAYROLL FEES | EXPENSE | 691 | 750 | 618 |
| 100.41862.42020 | DISTRICT JUSTICE - CLEARFIELD | POSTAGE | EXPENSE | - | 17,500 | 17,500 |
| 100.41862.42030 | DISTRICT JUSTICE - CLEARFIELD | TRAVEL | EXPENSE | 228 | 250 | 250 |
| 100.41862.42050 | DISTRICT JUSTICE - CLEARFIELD | CONTRACTED SERVICES - MISC | EXPENSE | 1,358 | 3,230 | 13,230 |
| 100.41862.42060 | DISTRICT JUSTICE - CLEARFIELD | ASSOC DUES & CONFERENCES | EXPENSE | 100 | 100 | 100 |
| 100.41862.42070 | DISTRICT JUSTICE - CLEARFIELD | TELEPHONE | EXPENSE | 1,666 | 1,500 | 1,500 |
| 100.41862.42080 | DISTRICT JUSTICE - CLEARFIELD | UTILITIES | EXPENSE | 3,306 | 4,300 | 4,300 |
| 100.41862.42081 | DISTRICT JUSTICE - CLEARFIELD | RENT EXPENSE | EXPENSE | 41,350 | 42,000 | - |
| 100.41862.42090 | DISTRICT JUSTICE - CLEARFIELD | TRAINING | EXPENSE | - | 100 | 100 |
| 100.41862.42091 | DISTRICT JUSTICE - CLEARFIELD | CONSTABLE SERVICES | EXPENSE | - | 800 | 800 |
| 100.41862.42100 | DISTRICT JUSTICE - CLEARFIELD | INSURANCE, BONDS | EXPENSE | 1,575 | 1,000 | 1,000 |
| 100.41862.42300 | DISTRICT JUSTICE - CLEARFIELD | LAW BOOKS | EXPENSE | - | - | 100 |
| 100.41862.42410 | DISTRICT JUSTICE - CLEARFIELD | OFFICE SUPPLIES | EXPENSE | 3,743 | 4,000 | 3,500 |
| 100.41862.42411 | DISTRICT JUSTICE - CLEARFIELD | SUBSTANCE ABUSE EDUCATION EXPENSE | EXPENSE | - | 500 | - |
| 100.41862.42420 | DISTRICT JUSTICE - CLEARFIELD | PRINTED SUPPLIES | EXPENSE | 956 | 1,000 | 1,000 |
| 100.41862.42450 | DISTRICT JUSTICE - CLEARFIELD | JANITORIAL SUPPLIES | EXPENSE | - | 100 | - |
| 100.41862.42455 | DISTRICT JUSTICE - CLEARFIELD | PRINTER TONER | EXPENSE | - | 500 | 2,000 |
| 100.41862.42460 | DISTRICT JUSTICE - CLEARFIELD | BLDG MAINTENANCE SUPPLIES | EXPENSE | 42 | 100 | 300 |
| 100.41862.42461 | DISTRICT JUSTICE - CLEARFIELD | COPIER RENT & SUPPLIES | EXPENSE | 2,062 | 2,000 | 2,000 |
| 100.41862.44010 | DISTRICT JUSTICE - CLEARFIELD | OFFICE EQUIP & FURN < \$5000 | EXPENSE | 430 | - | - |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|--|-------------------------------|-----------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41862.44080 | DISTRICT JUSTICE - CLEARFIELD | CAPITAL ITEMS > \$5000 | EXPENSE | - | - | 15,000 |
| DISTRICT JUSTICE - CLEARFIELD - 41862 Total | | | | | | |
| 100.41863.33525 | DISTRICT JUSTICE - KYLERTOWN | COURT REIMBURSEMENT - BONUSES | Revenue | - | - | - |
| 100.41863.34430 | DISTRICT JUSTICE - KYLERTOWN | D.J. KYLERTOWN | Revenue | (59,533) | (45,000) | (80,000) |
| 100.41863.41020 | DISTRICT JUSTICE - KYLERTOWN | SALARIES & WAGES - STAFF | EXPENSE | 81,392 | 98,426 | 102,000 |
| 100.41863.41030 | DISTRICT JUSTICE - KYLERTOWN | OVERTIME | EXPENSE | 398 | 2,000 | 1,500 |
| 100.41863.41050 | DISTRICT JUSTICE - KYLERTOWN | LONGEVITY PAY | EXPENSE | 1,824 | 2,200 | 2,294 |
| 100.41863.41095 | DISTRICT JUSTICE - KYLERTOWN | HOSPITAL WAIVER | EXPENSE | 1,833 | 2,000 | 2,000 |
| 100.41863.41269 | DISTRICT JUSTICE - KYLERTOWN | MEDICARE EXPENSE | EXPENSE | 1,208 | 1,517 | 1,711 |
| 100.41863.41270 | DISTRICT JUSTICE - KYLERTOWN | FICA EXPENSE | EXPENSE | 5,164 | 6,487 | 7,316 |
| 100.41863.41271 | DISTRICT JUSTICE - KYLERTOWN | HOSPITAL EXPENSE | EXPENSE | 39,089 | 44,000 | 42,000 |
| 100.41863.41272 | DISTRICT JUSTICE - KYLERTOWN | LIFE INS EXPENSE | EXPENSE | 92 | 135 | 135 |
| 100.41863.41274 | DISTRICT JUSTICE - KYLERTOWN | PA UNEMP COMP EXP | EXPENSE | 129 | 670 | 670 |
| 100.41863.41275 | DISTRICT JUSTICE - KYLERTOWN | WORKERS COMP EXP | EXPENSE | 1 | 1,355 | 1,350 |
| 100.41863.41278 | DISTRICT JUSTICE - KYLERTOWN | CO CONTRIBUTION-RETIREMENT | EXPENSE | 5,977 | 7,159 | 11,602 |
| 100.41863.41299 | DISTRICT JUSTICE - KYLERTOWN | PAYROLL FEES | EXPENSE | 490 | 500 | 590 |
| 100.41863.42020 | DISTRICT JUSTICE - KYLERTOWN | POSTAGE | EXPENSE | 2,600 | 11,000 | 10,000 |
| 100.41863.42030 | DISTRICT JUSTICE - KYLERTOWN | TRAVEL | EXPENSE | 793 | 2,000 | 2,000 |
| 100.41863.42040 | DISTRICT JUSTICE - KYLERTOWN | MAINTENANCE AGREEMENTS | EXPENSE | - | 300 | 300 |
| 100.41863.42050 | DISTRICT JUSTICE - KYLERTOWN | CONTRACTED SERVICES - MISC | EXPENSE | 2,206 | 3,300 | 3,300 |
| 100.41863.42060 | DISTRICT JUSTICE - KYLERTOWN | ASSOC DUES & CONFERENCES | EXPENSE | 100 | 100 | 100 |
| 100.41863.42070 | DISTRICT JUSTICE - KYLERTOWN | TELEPHONE | EXPENSE | 979 | 1,000 | 1,000 |
| 100.41863.42071 | DISTRICT JUSTICE - KYLERTOWN | INTERNET PHONE LINE | EXPENSE | 353 | 1,000 | 1,000 |
| 100.41863.42080 | DISTRICT JUSTICE - KYLERTOWN | UTILITIES | EXPENSE | 4,741 | 4,000 | 5,000 |
| 100.41863.42081 | DISTRICT JUSTICE - KYLERTOWN | RENT | EXPENSE | 18,700 | 19,000 | 19,000 |
| 100.41863.42090 | DISTRICT JUSTICE - KYLERTOWN | TRAINING | EXPENSE | - | 100 | 100 |
| 100.41863.42091 | DISTRICT JUSTICE - KYLERTOWN | CONSTABLE SERVICES | EXPENSE | 247 | 1,500 | 1,500 |
| 100.41863.42100 | DISTRICT JUSTICE - KYLERTOWN | INSURANCE, BONDS | EXPENSE | - | 500 | 500 |
| 100.41863.42300 | DISTRICT JUSTICE - KYLERTOWN | LAW BOOKS | EXPENSE | - | - | 100 |
| 100.41863.42410 | DISTRICT JUSTICE - KYLERTOWN | OFFICE SUPPLIES | EXPENSE | 5,243 | 4,000 | 4,000 |
| 100.41863.42411 | DISTRICT JUSTICE - KYLERTOWN | SUBSTANCE ABUSE EDUCATION EXPENSE | EXPENSE | - | 500 | 100 |
| 100.41863.42420 | DISTRICT JUSTICE - KYLERTOWN | PRINTED SUPPLIES | EXPENSE | - | 1,100 | 800 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|---|------------------------------|-------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41863.42455 | DISTRICT JUSTICE - KYLERTOWN | PRINTER TONER | EXPENSE | - | 400 | 1,000 |
| 100.41863.42461 | DISTRICT JUSTICE - KYLERTOWN | COPIER RENT & SUPPLIES | EXPENSE | 1,962 | 1,600 | 2,000 |
| 100.41863.44010 | DISTRICT JUSTICE - KYLERTOWN | OFFICE EQUIP & FURN < \$5000 | EXPENSE | - | - | - |
| DISTRICT JUSTICE - KYLERTOWN - 41863 Total | | | | | | 144,968 |
| 100.41864.33525 | DISTRICT JUSTICE - HOUTZDALE | COURT REIMBURSEMENT - BONUSES | Revenue | - | - | - |
| 100.41864.34440 | DISTRICT JUSTICE - HOUTZDALE | D.J. HOUTZDALE | Revenue | (35,596) | (36,000) | (40,000) |
| 100.41864.41020 | DISTRICT JUSTICE - HOUTZDALE | SALARIES & WAGES - STAFF | EXPENSE | 75,600 | 78,967 | 89,703 |
| 100.41864.41030 | DISTRICT JUSTICE - HOUTZDALE | OVERTIME | EXPENSE | 1,828 | 2,000 | 1,500 |
| 100.41864.41050 | DISTRICT JUSTICE - HOUTZDALE | LONGEVITY PAY | EXPENSE | 1,648 | 2,100 | 2,167 |
| 100.41864.41095 | DISTRICT JUSTICE - HOUTZDALE | HOSPITAL WAIVER | EXPENSE | 2,000 | 2,000 | - |
| 100.41864.41110 | DISTRICT JUSTICE - HOUTZDALE | DM H CLEANING WAGE | EXPENSE | - | 7,200 | - |
| 100.41864.41269 | DISTRICT JUSTICE - HOUTZDALE | MEDICARE EXPENSE | EXPENSE | 1,159 | 1,338 | 1,361 |
| 100.41864.41270 | DISTRICT JUSTICE - HOUTZDALE | FICA EXPENSE | EXPENSE | 4,955 | 5,721 | 5,820 |
| 100.41864.41271 | DISTRICT JUSTICE - HOUTZDALE | HOSPITAL EXPENSE | EXPENSE | 16,075 | 18,000 | 60,000 |
| 100.41864.41272 | DISTRICT JUSTICE - HOUTZDALE | LIFE INS EXPENSE | EXPENSE | 92 | 135 | 135 |
| 100.41864.41274 | DISTRICT JUSTICE - HOUTZDALE | PA UNEMP COMP EXP | EXPENSE | 127 | 670 | 670 |
| 100.41864.41275 | DISTRICT JUSTICE - HOUTZDALE | WORKERS COMP EXP | EXPENSE | 1 | 1,355 | 1,350 |
| 100.41864.41278 | DISTRICT JUSTICE - HOUTZDALE | CO CONTRIBUTION-RETIREMENT | EXPENSE | 5,951 | 6,313 | 9,230 |
| 100.41864.41299 | DISTRICT JUSTICE - HOUTZDALE | PAYROLL FEES | EXPENSE | 498 | 500 | 469 |
| 100.41864.42020 | DISTRICT JUSTICE - HOUTZDALE | POSTAGE | EXPENSE | 356 | 9,500 | 10,000 |
| 100.41864.42030 | DISTRICT JUSTICE - HOUTZDALE | TRAVEL | EXPENSE | 1,993 | 2,000 | 2,500 |
| 100.41864.42050 | DISTRICT JUSTICE - HOUTZDALE | CONTRACTED SERVICES - MISC | EXPENSE | 1,517 | 3,000 | 3,500 |
| 100.41864.42060 | DISTRICT JUSTICE - HOUTZDALE | ASSOC DUES & CONFERENCES | EXPENSE | 100 | 100 | 100 |
| 100.41864.42070 | DISTRICT JUSTICE - HOUTZDALE | TELEPHONE | EXPENSE | 537 | 500 | 500 |
| 100.41864.42071 | DISTRICT JUSTICE - HOUTZDALE | INTERNET PHONE LINE | EXPENSE | - | 480 | 2,000 |
| 100.41864.42080 | DISTRICT JUSTICE - HOUTZDALE | UTILITIES | EXPENSE | 3,701 | 2,500 | 2,500 |
| 100.41864.42081 | DISTRICT JUSTICE - HOUTZDALE | RENT | EXPENSE | 18,025 | 18,300 | 18,300 |
| 100.41864.42090 | DISTRICT JUSTICE - HOUTZDALE | TRAINING | EXPENSE | - | 100 | 100 |
| 100.41864.42091 | DISTRICT JUSTICE - HOUTZDALE | CONSTABLE SERVICES | EXPENSE | 731 | 2,000 | 1,500 |
| 100.41864.42100 | DISTRICT JUSTICE - HOUTZDALE | INSURANCE, BONDS | EXPENSE | - | 1,000 | 500 |
| 100.41864.42300 | DISTRICT JUSTICE - HOUTZDALE | LAW BOOKS | EXPENSE | - | - | 100 |
| 100.41864.42410 | DISTRICT JUSTICE - HOUTZDALE | OFFICE SUPPLIES | EXPENSE | 4,563 | 3,100 | 2,500 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|---|------------------------------|-----------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41864.42411 | DISTRICT JUSTICE - HOUTZDALE | SUBSTANCE ABUSE EDUCATION EXPENSE | - | | 500 | 100 |
| 100.41864.42420 | DISTRICT JUSTICE - HOUTZDALE | PRINTED SUPPLIES | EXPENSE | 194 | 1,700 | 1,200 |
| 100.41864.42455 | DISTRICT JUSTICE - HOUTZDALE | PRINTER TONER | EXPENSE | - | 400 | 800 |
| 100.41864.42461 | DISTRICT JUSTICE - HOUTZDALE | COPIER RENT & SUPPLIES | EXPENSE | 807 | 1,850 | 1,000 |
| 100.41864.44010 | DISTRICT JUSTICE - HOUTZDALE | OFFICE EQUIP & FURN < \$5000 | EXPENSE | - | 1,000 | - |
| DISTRICT JUSTICE - HOUTZDALE - 41864 Total | | | | | | 179,605 |
| 100.41900.33525 | COURT ADMINISTRATOR | COURT REIMBURSEMENT - BONUSES | Revenue | - | - | - |
| 100.41900.34491 | COURT ADMINISTRATOR | ADMINISTRATIVE COSTS | Revenue | - | (500) | - |
| 100.41900.34591 | COURT ADMINISTRATOR | MISCELLANEOUS REVENUE | Revenue | - | - | - |
| 100.41900.41020 | COURT ADMINISTRATOR | SALARIES & WAGES - STAFF | EXPENSE | 59,947 | 67,854 | 70,558 |
| 100.41900.41030 | COURT ADMINISTRATOR | OVERTIME | EXPENSE | 7 | - | - |
| 100.41900.41269 | COURT ADMINISTRATOR | MEDICARE EXPENSE | EXPENSE | 841 | 984 | 1,023 |
| 100.41900.41270 | COURT ADMINISTRATOR | FICA EXPENSE | EXPENSE | 3,594 | 4,207 | 4,375 |
| 100.41900.41271 | COURT ADMINISTRATOR | HOSPITAL EXPENSE | EXPENSE | 34,150 | 36,000 | 60,000 |
| 100.41900.41272 | COURT ADMINISTRATOR | LIFE INS EXPENSE | EXPENSE | 92 | 90 | 90 |
| 100.41900.41274 | COURT ADMINISTRATOR | PA UNEMP COMP EXP | EXPENSE | 84 | 447 | 447 |
| 100.41900.41275 | COURT ADMINISTRATOR | WORKERS COMP EXP | EXPENSE | 1 | 905 | 900 |
| 100.41900.41278 | COURT ADMINISTRATOR | CO CONTRIBUTION-RETIREMENT | EXPENSE | 4,888 | 4,643 | 6,938 |
| 100.41900.41299 | COURT ADMINISTRATOR | PAYROLL FEES | EXPENSE | 339 | 350 | 353 |
| 100.41900.42020 | COURT ADMINISTRATOR | POSTAGE | EXPENSE | - | 5,000 | 6,000 |
| 100.41900.42030 | COURT ADMINISTRATOR | TRAVEL | EXPENSE | - | - | - |
| 100.41900.42031 | COURT ADMINISTRATOR | TRAVEL-COMMUNITY CT | EXPENSE | 5,156 | 5,000 | 5,000 |
| 100.41900.42040 | COURT ADMINISTRATOR | MAINTENANCE AGREEMENTS | EXPENSE | - | 500 | 500 |
| 100.41900.42050 | COURT ADMINISTRATOR | CONTRACTED SERVICES - MISC | EXPENSE | 3,915 | 1,500 | 1,500 |
| 100.41900.42057 | COURT ADMINISTRATOR | COMMITMENT FEES | EXPENSE | 5,365 | 4,500 | 5,000 |
| 100.41900.42060 | COURT ADMINISTRATOR | ASSOC DUES & CONFERENCES | EXPENSE | 3,446 | 3,000 | 4,500 |
| 100.41900.42090 | COURT ADMINISTRATOR | TRAINING | EXPENSE | 71 | 400 | 850 |
| 100.41900.42091 | COURT ADMINISTRATOR | CONSTABLE SERVICES | EXPENSE | - | 250 | 250 |
| 100.41900.42410 | COURT ADMINISTRATOR | OFFICE SUPPLIES | EXPENSE | 1,236 | 3,000 | 2,000 |
| 100.41900.42411 | COURT ADMINISTRATOR | OFFICE SUPPLIES-COMM COURT | EXPENSE | - | 500 | 500 |
| 100.41900.42420 | COURT ADMINISTRATOR | PRINTED SUPPLIES | EXPENSE | - | 400 | 400 |
| 100.41900.42461 | COURT ADMINISTRATOR | COPIER RENT & SUPPLIES | EXPENSE | 6,558 | 13,000 | 10,000 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|--|------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41900.44010 | COURT ADMINISTRATOR | OFFICE EQUIP & FURN < \$5000 | EXPENSE | 3,015 | 6,800 | - |
| 100.41900.44080 | COURT ADMINISTRATOR | CAPITAL ITMES > \$5000 | EXPENSE | - | - | 10,000 |
| | COURT ADMINISTRATOR - 41900 Total | | | | | 191,184 |
| 100.41920.33501 | CORONER | ACT 122 GRANT | Revenue | (6,734) | (8,000) | (8,000) |
| 100.41920.34290 | CORONER | FEES - CORONER REPORTS | Revenue | (35,150) | (35,000) | (55,000) |
| 100.41920.34591 | CORONER | MISCELLANEOUS REVENUE | Revenue | (20,000) | (15,000) | (10,000) |
| 100.41920.39100 | CORONER | PROCEEDS - ASSET DISPOSITION | Revenue | (4,795) | - | - |
| 100.41920.41010 | CORONER | SALARIES - DIRECTOR | EXPENSE | 46,560 | 50,690 | 51,703 |
| 100.41920.41020 | CORONER | SALARIES & WAGES - STAFF | EXPENSE | 8,211 | 12,000 | 12,000 |
| 100.41920.41269 | CORONER | MEDICARE EXPENSE | EXPENSE | 785 | 909 | 967 |
| 100.41920.41270 | CORONER | FICA EXPENSE | EXPENSE | 3,356 | 3,887 | 4,136 |
| 100.41920.41271 | CORONER | HOSPITAL EXPENSE | EXPENSE | 16,075 | 18,000 | 18,000 |
| 100.41920.41272 | CORONER | LIFE INS EXPENSE | EXPENSE | 46 | 45 | 90 |
| 100.41920.41274 | CORONER | PA UNEMP COMP EXP | EXPENSE | 84 | 223 | 447 |
| 100.41920.41275 | CORONER | WORKERS COMP EXP | EXPENSE | 8 | 637 | 1,280 |
| 100.41920.41278 | CORONER | CO CONTRIBUTION-RETIREMENT | EXPENSE | 3,855 | 3,468 | 6,559 |
| 100.41920.41299 | CORONER | PAYROLL FEES | EXPENSE | 277 | 300 | 334 |
| 100.41920.42020 | CORONER | POSTAGE | EXPENSE | 44 | 500 | 500 |
| 100.41920.42030 | CORONER | TRAVEL | EXPENSE | 3,094 | 2,000 | 2,000 |
| 100.41920.42035 | CORONER | VEHICLE REPAIR & MAINTENANCE | EXPENSE | 3,038 | 1,000 | 500 |
| 100.41920.42058 | CORONER | SOLICITOR | EXPENSE | - | - | 1,500 |
| 100.41920.42060 | CORONER | ASSOC DUES & CONFERENCES | EXPENSE | 5,391 | 5,400 | 5,400 |
| 100.41920.42070 | CORONER | TELEPHONE | EXPENSE | 480 | 480 | 240 |
| 100.41920.42075 | CORONER | VEHICLE LEASE | EXPENSE | 11,866 | 17,000 | 7,500 |
| 100.41920.42090 | CORONER | TRAINING | EXPENSE | 1,475 | 1,500 | 1,500 |
| 100.41920.42160 | CORONER | POST MORTEMS | EXPENSE | 235,550 | 200,000 | 200,000 |
| 100.41920.42161 | CORONER | INDIGENT BURIALS | EXPENSE | 3,639 | 4,000 | 4,000 |
| 100.41920.42410 | CORONER | OFFICE SUPPLIES | EXPENSE | 329 | 500 | 500 |
| 100.41920.42420 | CORONER | PRINTED SUPPLIES | EXPENSE | 405 | 450 | 450 |
| 100.41920.42461 | CORONER | COPIER RENT & SUPPLIES | EXPENSE | 350 | 400 | 400 |
| | CORONER - 41920 Total | | | | | 247,006 |
| 100.41930.33520 | DISTRICT ATTORNEY | DISTRICT ATTORNEY REIMBURSE | Revenue | (137,472) | (136,614) | (140,000) |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|-------------------|-------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41930.34120 | DISTRICT ATTORNEY | EXPUNGEMENT FEE | Revenue | - | (1,000) | (1,000) |
| 100.41930.34200 | DISTRICT ATTORNEY | DRUG FORFEITURE REVENUE | Revenue | (11,828) | (15,000) | (10,000) |
| 100.41930.34591 | DISTRICT ATTORNEY | MISCELLANEOUS REVENUE | Revenue | (10,180) | - | - |
| 100.41930.41010 | DISTRICT ATTORNEY | SALARIES - DIRECTOR | EXPENSE | 209,413 | 227,690 | 233,203 |
| 100.41930.41020 | DISTRICT ATTORNEY | SALARIES & WAGES - STAFF | EXPENSE | 298,232 | 359,676 | 423,510 |
| 100.41930.41030 | DISTRICT ATTORNEY | OVERTIME | EXPENSE | - | - | - |
| 100.41930.41050 | DISTRICT ATTORNEY | LONGEVITY PAY | EXPENSE | 1,509 | 2,000 | 2,269 |
| 100.41930.41095 | DISTRICT ATTORNEY | HOSPITAL WAIVER | EXPENSE | 6,667 | 8,000 | 6,000 |
| 100.41930.41269 | DISTRICT ATTORNEY | MEDICARE EXPENSE | EXPENSE | 7,439 | 8,662 | 9,642 |
| 100.41930.41270 | DISTRICT ATTORNEY | FICA EXPENSE | EXPENSE | 29,246 | 33,838 | 38,209 |
| 100.41930.41271 | DISTRICT ATTORNEY | HOSPITAL EXPENSE | EXPENSE | 60,243 | 72,000 | 132,000 |
| 100.41930.41272 | DISTRICT ATTORNEY | LIFE INS EXPENSE | EXPENSE | 343 | 405 | 450 |
| 100.41930.41274 | DISTRICT ATTORNEY | PA UNEMP COMP EXP | EXPENSE | 387 | 1,786 | 2,233 |
| 100.41930.41275 | DISTRICT ATTORNEY | WORKERS COMP EXP | EXPENSE | 10 | 6,150 | 7,290 |
| 100.41930.41278 | DISTRICT ATTORNEY | CO CONTRIBUTION-RETIREMENT | EXPENSE | 39,684 | 40,875 | 65,386 |
| 100.41930.41299 | DISTRICT ATTORNEY | PAYROLL FEES | EXPENSE | 3,691 | 3,000 | 3,325 |
| 100.41930.42020 | DISTRICT ATTORNEY | POSTAGE | EXPENSE | 47 | 1,100 | 1,100 |
| 100.41930.42030 | DISTRICT ATTORNEY | TRAVEL | EXPENSE | 733 | 2,000 | 2,000 |
| 100.41930.42040 | DISTRICT ATTORNEY | MAINTENANCE AGREEMENTS | EXPENSE | 17,843 | 5,500 | 5,500 |
| 100.41930.42050 | DISTRICT ATTORNEY | CONTRACTED SERVICES - MISC | EXPENSE | - | 13,000 | 10,000 |
| 100.41930.42060 | DISTRICT ATTORNEY | ASSOC DUES & CONFERENCES | EXPENSE | 8,732 | 9,000 | 9,000 |
| 100.41930.42061 | DISTRICT ATTORNEY | WITNESS FEES | EXPENSE | 17,694 | 10,000 | 15,000 |
| 100.41930.42093 | DISTRICT ATTORNEY | PCCD PA DA TRAIN/ASSIST GRANT | EXPENSE | - | - | - |
| 100.41930.42094 | DISTRICT ATTORNEY | DRUG FORFEITURE EXPENSE | EXPENSE | 8,180 | 25,000 | 10,000 |
| 100.41930.42140 | DISTRICT ATTORNEY | TRANSCRIPTIONS | EXPENSE | 3,554 | 4,500 | 4,500 |
| 100.41930.42170 | DISTRICT ATTORNEY | EXTRADITIONS | EXPENSE | 3,206 | 2,000 | 3,000 |
| 100.41930.42240 | DISTRICT ATTORNEY | COURT RELATED COSTS | EXPENSE | 1,958 | 4,000 | 4,000 |
| 100.41930.42300 | DISTRICT ATTORNEY | LAW LIBRARY BOOKS | EXPENSE | 653 | 1,000 | 1,000 |
| 100.41930.42410 | DISTRICT ATTORNEY | OFFICE SUPPLIES | EXPENSE | 3,377 | 4,500 | 4,500 |
| 100.41930.42420 | DISTRICT ATTORNEY | PRINTED SUPPLIES | EXPENSE | 181 | 300 | 300 |
| 100.41930.42455 | DISTRICT ATTORNEY | PRINTER TONER | EXPENSE | 214 | 500 | 1,500 |
| 100.41930.42461 | DISTRICT ATTORNEY | COPIER RENT & SUPPLIES | EXPENSE | 4,490 | 6,000 | 6,000 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|---|--|--------------------------------|----------------|--------------------|--------------------|----------------------------|
| DISTRICT ATTORNEY - 41930 Total | | | | | | 849,917 |
| 100.41940.34120 | PROTHONOTARY / CLERK OF COURT EXPUNGEMENT FEES | Revenue | | - | (1,000) | (1,500) |
| 100.41940.34135 | PROTHONOTARY / CLERK OF COURT PROTHO AUTOMATION FEE REV | Revenue | | (11,014) | (12,500) | (12,500) |
| 100.41940.34310 | PROTHONOTARY / CLERK OF COURT FILING FEES | Revenue | | (150,168) | (150,000) | (175,000) |
| 100.41940.34591 | PROTHONOTARY / CLERK OF COURT MISCELLANEOUS REVENUE | Revenue | | (250) | - | - |
| 100.41940.41010 | PROTHONOTARY / CLERK OF COURT SALARIES - DIRECTOR | EXPENSE | | 50,749 | 55,224 | 56,328 |
| 100.41940.41020 | PROTHONOTARY / CLERK OF COURT SALARIES & WAGES - STAFF | EXPENSE | | 198,898 | 221,792 | 223,157 |
| 100.41940.41095 | PROTHONOTARY / CLERK OF COURT HOSPITAL WAIVER | EXPENSE | | 1,833 | 2,000 | 2,000 |
| 100.41940.41269 | PROTHONOTARY / CLERK OF COURT MEDICARE EXPENSE | EXPENSE | | 3,483 | 4,046 | 4,082 |
| 100.41940.41270 | PROTHONOTARY / CLERK OF COURT FICA EXPENSE | EXPENSE | | 14,891 | 17,299 | 17,452 |
| 100.41940.41271 | PROTHONOTARY / CLERK OF COURT HOSPITAL EXPENSE | EXPENSE | | 184,669 | 204,000 | 198,000 |
| 100.41940.41272 | PROTHONOTARY / CLERK OF COURT LIFE INS EXPENSE | EXPENSE | | 329 | 360 | 360 |
| 100.41940.41274 | PROTHONOTARY / CLERK OF COURT PA UNEMP COMP EXP | EXPENSE | | 414 | 1,565 | 1,786 |
| 100.41940.41275 | PROTHONOTARY / CLERK OF COURT WORKERS COMP EXP | EXPENSE | | 9 | 3,525 | 3,600 |
| 100.41940.41278 | PROTHONOTARY / CLERK OF COURT CO CONTRIBUTION-RETIREMENT | EXPENSE | | 20,281 | 19,092 | 27,678 |
| 100.41940.41299 | PROTHONOTARY / CLERK OF COURT PAYROLL FEES | EXPENSE | | 1,448 | 1,500 | 1,407 |
| 100.41940.42020 | PROTHONOTARY / CLERK OF COURT POSTAGE | EXPENSE | | - | 10,000 | 10,000 |
| 100.41940.42030 | PROTHONOTARY / CLERK OF COURT TRAVEL | EXPENSE | | 56 | 160 | 500 |
| 100.41940.42040 | PROTHONOTARY / CLERK OF COURT MAINTENANCE AGREEMENTS AUTO FE EXPENSE | | | 1,356 | 29,973 | 31,172 |
| 100.41940.42050 | PROTHONOTARY / CLERK OF COURT CONTRACTED SERVICES - MISC | EXPENSE | | 236 | 50 | 6,000 |
| 100.41940.42058 | PROTHONOTARY / CLERK OF COURT SOLICITORS | EXPENSE | | 2,063 | 1,500 | 1,500 |
| 100.41940.42060 | PROTHONOTARY / CLERK OF COURT ASSOC DUES & CONFERENCES | EXPENSE | | 1,800 | 1,800 | 1,900 |
| 100.41940.42410 | PROTHONOTARY / CLERK OF COURT OFFICE SUPPLIES | EXPENSE | | 5,909 | 9,500 | 4,500 |
| 100.41940.42420 | PROTHONOTARY / CLERK OF COURT PRINTED SUPPLIES | EXPENSE | | 358 | 1,600 | 1,600 |
| 100.41940.42455 | PROTHONOTARY / CLERK OF COURT PRINTER TONER | EXPENSE | | 1,284 | 1,500 | 2,000 |
| 100.41940.42461 | PROTHONOTARY / CLERK OF COURT COPIER RENT & SUPPLIES | EXPENSE | | 2,233 | 3,300 | 2,500 |
| 100.41940.42462 | PROTHONOTARY / CLERK OF COURT COPIER RENT & SUPPLIES AUTOFE | EXPENSE | | 1,399 | 1,600 | 1,400 |
| PROTHONOTARY / CLERK OF COURTS - 41940 Total | | | | | | 409,922 |
| 100.41950.34110 | REGISTER & RECORDER | REALTY TRANSFER TAX COMM | Revenue | (42,871) | (47,000) | (47,000) |
| 100.41950.34111 | REGISTER & RECORDER | COMMISSIONS - RECORDER DEEDS | Revenue | (152) | (200) | (200) |
| 100.41950.34130 | REGISTER & RECORDER | MONTHLY RECEIPTS RECORDER | Revenue | (236,024) | (250,000) | (250,000) |
| 100.41950.34135 | REGISTER & RECORDER | R & R RECORDS IMPROVEMENT ACCT | Revenue | (24,630) | (35,000) | (30,000) |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|---------------------|--|----------------|--------------------|--------------------|----------------------------|
| 100.41950.34140 | REGISTER & RECORDER | STATE REALTY TAX COMM | Revenue | (21,371) | (20,000) | (25,000) |
| 100.41950.34150 | REGISTER & RECORDER | REGISTER, ORPHANS CT, MARRIAGE | Revenue | (79,460) | (75,000) | (85,000) |
| 100.41950.34161 | REGISTER & RECORDER | COMMISSIONS - REGISTER WILLS | Revenue | (44,987) | (50,000) | (70,000) |
| 100.41950.37030 | REGISTER & RECORDER | DEMOLITION FUND 5% COMMISSION | Revenue | (2,487) | (5,000) | (5,000) |
| 100.41950.41010 | REGISTER & RECORDER | SALARIES - DIRECTOR | EXPENSE | 50,749 | 55,224 | 56,328 |
| 100.41950.41020 | REGISTER & RECORDER | SALARIES & WAGES - STAFF | EXPENSE | 171,927 | 176,040 | 186,251 |
| 100.41950.41030 | REGISTER & RECORDER | OVERTIME | EXPENSE | 6 | - | - |
| 100.41950.41050 | REGISTER & RECORDER | LONGEVITY PAY | EXPENSE | 1,329 | - | - |
| 100.41950.41095 | REGISTER & RECORDER | HOSPITAL WAIVER | EXPENSE | 5,333 | 6,000 | 2,000 |
| 100.41950.41269 | REGISTER & RECORDER | MEDICARE EXPENSE | EXPENSE | 3,243 | 3,440 | 3,546 |
| 100.41950.41270 | REGISTER & RECORDER | FICA EXPENSE | EXPENSE | 13,868 | 14,710 | 15,164 |
| 100.41950.41271 | REGISTER & RECORDER | HOSPITAL EXPENSE | EXPENSE | 100,979 | 132,000 | 168,000 |
| 100.41950.41272 | REGISTER & RECORDER | LIFE INS EXPENSE | EXPENSE | 251 | 315 | 315 |
| 100.41950.41274 | REGISTER & RECORDER | PA UNEMP COMP EXP | EXPENSE | 455 | 1,340 | 1,563 |
| 100.41950.41275 | REGISTER & RECORDER | WORKERS COMP EXP | EXPENSE | 10 | 3,350 | 3,340 |
| 100.41950.41278 | REGISTER & RECORDER | CO CONTRIBUTION-RETIREMENT | EXPENSE | 15,629 | 16,235 | 24,049 |
| 100.41950.41299 | REGISTER & RECORDER | PAYROLL FEES | EXPENSE | 1,438 | 1,500 | 1,223 |
| 100.41950.42010 | REGISTER & RECORDER | ADVERTISING EXPENSES | EXPENSE | 8,121 | 6,000 | 5,000 |
| 100.41950.42020 | REGISTER & RECORDER | POSTAGE | EXPENSE | 120 | 2,000 | 2,000 |
| 100.41950.42030 | REGISTER & RECORDER | TRAVEL | EXPENSE | 689 | 500 | 500 |
| 100.41950.42040 | REGISTER & RECORDER | MAINTENANCE AGREEMENTS | EXPENSE | 425 | 425 | 1,000 |
| 100.41950.42050 | REGISTER & RECORDER | CONTRACTED SERVICES - MISC | EXPENSE | 27,860 | 30,000 | 60,000 |
| 100.41950.42058 | REGISTER & RECORDER | SOLICITORS | EXPENSE | 1,875 | 1,500 | 1,500 |
| 100.41950.42060 | REGISTER & RECORDER | ASSOC DUES & CONFERENCES | EXPENSE | 1,950 | 4,000 | 4,000 |
| 100.41950.42090 | REGISTER & RECORDER | TRAINING | EXPENSE | 225 | 2,000 | 1,000 |
| 100.41950.42410 | REGISTER & RECORDER | OFFICE SUPPLIES | EXPENSE | 3,109 | 3,500 | 3,000 |
| 100.41950.42420 | REGISTER & RECORDER | PRINTED SUPPLIES | EXPENSE | 638 | 500 | 500 |
| 100.41950.42455 | REGISTER & RECORDER | PRINTER TONER | EXPENSE | 1,173 | 2,000 | 1,500 |
| 100.41950.42461 | REGISTER & RECORDER | COPIER RENT & SUPPLIES | EXPENSE | 2,097 | 3,500 | 3,500 |
| 100.41950.44010 | REGISTER & RECORDER | OFFICE EQUIP & FURN < \$5000 | EXPENSE | 632 | 500 | 500 |
| 100.41950.44011 | REGISTER & RECORDER | R&R IMP OFF EQUIP/FURN <\$5000 | EXPENSE | - | 1,000 | 1,000 |
| 100.41950.44070 | REGISTER & RECORDER | GROUPS > \$5000 & COMPUTERS ONLY EXPENSE | EXPENSE | 686 | - | - |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|--|-------------------|-------------------------------|----------------|--------------------|--------------------|----------------------------|
| REGISTER & RECORDER - 41950 Total | | | | | | 34,579 |
| 100.41960.32070 | SHERIFF | PRECIOUS METAL LICENSES | Revenue | (50) | - | (100) |
| 100.41960.33350 | SHERIFF | DEPUTY SHERIFF TRAINING REIMB | Revenue | (264) | - | - |
| 100.41960.34210 | SHERIFF | SERVICE PROCESS | Revenue | (45,354) | (45,000) | (50,000) |
| 100.41960.34220 | SHERIFF | WRITS OF EXECUTION | Revenue | (39,282) | (35,000) | (40,000) |
| 100.41960.34221 | SHERIFF | ARRESTS AND WARRANTS | Revenue | (19,157) | (25,000) | (20,000) |
| 100.41960.34222 | SHERIFF | PFA REVENUE - SHERIFF | Revenue | (7,456) | (5,000) | (10,000) |
| 100.41960.34230 | SHERIFF | GUN PERMITS | Revenue | (57,415) | (60,000) | (60,000) |
| 100.41960.34591 | SHERIFF | MISCELLANEOUS DEPARTMENTAL CH | Revenue | (859) | - | - |
| 100.41960.36700 | SHERIFF | DONATIONS FROM OTHER SOURCES | Revenue | - | - | - |
| 100.41960.39100 | SHERIFF | PROCEEDS - ASSET DISPOSITION | Revenue | (24,130) | - | - |
| 100.41960.41010 | SHERIFF | SALARIES - DIRECTOR | EXPENSE | 46,560 | 50,690 | 51,703 |
| 100.41960.41020 | SHERIFF | SALARIES & WAGES - STAFF | EXPENSE | 520,178 | 547,535 | 445,865 |
| 100.41960.41030 | SHERIFF | OVERTIME | EXPENSE | 11,423 | 18,000 | 30,000 |
| 100.41960.41040 | SHERIFF | ON CALL SHERIFF | EXPENSE | 17,950 | 17,000 | 20,000 |
| 100.41960.41045 | SHERIFF | MEAL REIMB | EXPENSE | - | 150 | - |
| 100.41960.41050 | SHERIFF | LONGEVITY PAY | EXPENSE | 4,865 | 6,200 | 6,856 |
| 100.41960.41095 | SHERIFF | HOSPITAL WAIVER | EXPENSE | 5,500 | 6,000 | 4,000 |
| 100.41960.41269 | SHERIFF | MEDICARE EXPENSE | EXPENSE | 8,605 | 10,801 | 7,807 |
| 100.41960.41270 | SHERIFF | FICA EXPENSE | EXPENSE | 36,795 | 46,184 | 33,382 |
| 100.41960.41271 | SHERIFF | HOSPITAL EXPENSE | EXPENSE | 212,464 | 214,000 | 186,000 |
| 100.41960.41272 | SHERIFF | LIFE INS EXPENSE | EXPENSE | 472 | 675 | 540 |
| 100.41960.41274 | SHERIFF | PA UNEMP COMP EXP | EXPENSE | 1,087 | 5,358 | 2,679 |
| 100.41960.41275 | SHERIFF | WORKERS COMP EXP | EXPENSE | 147 | 30,345 | 12,790 |
| 100.41960.41278 | SHERIFF | CO CONTRIBUTION-RETIREMENT | EXPENSE | 41,389 | 50,971 | 52,941 |
| 100.41960.41299 | SHERIFF | PAYROLL FEES | EXPENSE | 3,526 | 3,600 | 2,692 |
| 100.41960.42020 | SHERIFF | POSTAGE | EXPENSE | - | 2,000 | 2,000 |
| 100.41960.42030 | SHERIFF | TRAVEL | EXPENSE | 16,548 | 16,000 | 16,000 |
| 100.41960.42035 | SHERIFF | VEHICLE MAINT & REPAIRS | EXPENSE | 3,456 | 3,000 | 3,000 |
| 100.41960.42040 | SHERIFF | MAINTENANCE AGREEMENTS | EXPENSE | - | 8,400 | 8,400 |
| 100.41960.42050 | SHERIFF | CONTRACTED SERVICES - MISC | EXPENSE | 999 | 3,000 | 3,000 |
| 100.41960.42058 | SHERIFF | SOLICITORS | EXPENSE | 2,269 | 2,000 | 1,500 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|---|--------------------|-------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.41960.42060 | SHERIFF | ASSOC DUES & CONFERENCES | EXPENSE | 1,175 | 1,500 | 1,500 |
| 100.41960.42070 | SHERIFF | TELEPHONE | EXPENSE | 13,876 | 4,500 | 4,500 |
| 100.41960.42075 | SHERIFF | VEHICLE LEASE | EXPENSE | 67,981 | 46,000 | 60,000 |
| 100.41960.42090 | SHERIFF | TRAINING | EXPENSE | 3,435 | 3,500 | 3,500 |
| 100.41960.42180 | SHERIFF | UNIFORMS, LINENS | EXPENSE | 2,755 | 4,500 | 4,500 |
| 100.41960.42410 | SHERIFF | OFFICE SUPPLIES | EXPENSE | 3,761 | 5,000 | 4,000 |
| 100.41960.42420 | SHERIFF | PRINTED SUPPLIES | EXPENSE | 3,056 | 1,500 | 1,000 |
| 100.41960.42455 | SHERIFF | PRINTER TONER | EXPENSE | - | 700 | 500 |
| 100.41960.42461 | SHERIFF | COPIER RENT & SUPPLIES | EXPENSE | 2,192 | 2,500 | 2,500 |
| 100.41960.44010 | SHERIFF | OFFICE EQUIP & FURN < \$5000 | EXPENSE | - | 500 | - |
| SHERIFF - 41960 Total | | | | | | 793,055 |
| 100.41970.42020 | JURY COMMISSIONERS | POSTAGE | EXPENSE | - | 5,000 | 7,000 |
| 100.41970.42040 | JURY COMMISSIONERS | MAINTENANCE AGREEMENTS | EXPENSE | 5,533 | 5,775 | 5,775 |
| 100.41970.42420 | JURY COMMISSIONERS | PRINTED SUPPLIES | EXPENSE | 2,545 | 2,000 | 2,000 |
| JURY COMMISSIONERS - 41970 Total | | | | | | 14,775 |
| 100.42320.34420 | COUNTY PRISON | REIMBURSEMENTS-MEDICAL & MISC | Revenue | (1,103) | (2,000) | (2,000) |
| 100.42320.34580 | COUNTY PRISON | PRISON LODGING | Revenue | (70) | (150,000) | (75,000) |
| 100.42320.34581 | COUNTY PRISON | LODGING - WORK RELEASE | Revenue | (18,502) | (17,000) | (20,000) |
| 100.42320.34582 | COUNTY PRISON | PROCESSING FEE | Revenue | (50) | - | - |
| 100.42320.34583 | COUNTY PRISON | PR YR INMATE ROOM & BD | Revenue | (17,104) | (12,000) | (15,000) |
| 100.42320.34585 | COUNTY PRISON | INMATE PHONE - JAIL | Revenue | (61,642) | (75,000) | (75,000) |
| 100.42320.34586 | COUNTY PRISON | SOCIAL SECURITY PAYMENTS | Revenue | (12,200) | (8,000) | (12,000) |
| 100.42320.37030 | COUNTY PRISON | BOOKING FEE | Revenue | - | - | - |
| 100.42320.37081 | COUNTY PRISON | CENTRAL BOOKING | Revenue | (40,000) | (40,000) | (40,000) |
| 100.42320.37105 | COUNTY PRISON | MAT REVENUE | Revenue | (26,223) | (50,000) | - |
| 100.42320.39100 | COUNTY PRISON | PROCEEDS - ASSET DISPOSITION | Revenue | (326) | - | - |
| 100.42320.41010 | COUNTY PRISON | SALARIES - DIRECTOR | EXPENSE | 54,228 | 74,360 | 73,130 |
| 100.42320.41020 | COUNTY PRISON | SALARIES & WAGES - STAFF | EXPENSE | 933,663 | 1,718,746 | 1,916,976 |
| 100.42320.41030 | COUNTY PRISON | OVERTIME | EXPENSE | 478,083 | 346,099 | 400,000 |
| 100.42320.41032 | COUNTY PRISON | JAIL SHIFT DIFFERENTIAL | EXPENSE | 383,197 | 8,500 | 18,000 |
| 100.42320.41033 | COUNTY PRISON | JAIL SHIFT LEADER | EXPENSE | 191,728 | 3,500 | 5,000 |
| 100.42320.41040 | COUNTY PRISON | JAIL ON CALL | EXPENSE | 2,500 | 2,600 | 2,600 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|-------------------|----------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.42320.41045 | COUNTY PRISON | MEAL REIMB | EXPENSE | 191 | - | - |
| 100.42320.41050 | COUNTY PRISON | LONGEVITY PAY | EXPENSE | 1,545 | 2,300 | 2,482 |
| 100.42320.41060 | COUNTY PRISON | JAIL SECRETARY REG | EXPENSE | - | 80,246 | 67,904 |
| 100.42320.41095 | COUNTY PRISON | HOSPITAL WAIVER | EXPENSE | 16,708 | 19,500 | 10,000 |
| 100.42320.41269 | COUNTY PRISON | MEDICARE EXPENSE | EXPENSE | 29,451 | 30,879 | 36,110 |
| 100.42320.41270 | COUNTY PRISON | FICA EXPENSE | EXPENSE | 125,926 | 132,032 | 154,402 |
| 100.42320.41271 | COUNTY PRISON | HOSPITAL EXPENSE | EXPENSE | 652,250 | 974,000 | 990,000 |
| 100.42320.41272 | COUNTY PRISON | LIFE INS EXPENSE | EXPENSE | 1,233 | 1,980 | 1,890 |
| 100.42320.41274 | COUNTY PRISON | PA UNEMP COMP EXP | EXPENSE | 2,216 | 9,823 | 9,377 |
| 100.42320.41275 | COUNTY PRISON | WORKERS COMP EXP | EXPENSE | 11,924 | 57,615 | 56,700 |
| 100.42320.41278 | COUNTY PRISON | CO CONTRIBUTION-RETIREMENT | EXPENSE | 166,346 | 154,181 | 242,018 |
| 100.42320.41299 | COUNTY PRISON | PAYROLL FEES | EXPENSE | 11,414 | 11,750 | 12,452 |
| 100.42320.42010 | COUNTY PRISON | ADVERTISING EXPENSES | EXPENSE | 93 | - | - |
| 100.42320.42020 | COUNTY PRISON | POSTAGE | EXPENSE | 98 | 700 | 700 |
| 100.42320.42030 | COUNTY PRISON | TRAVEL | EXPENSE | 9,793 | 10,000 | 9,000 |
| 100.42320.42035 | COUNTY PRISON | VEHICLE MAINT & REPAIRS | EXPENSE | 1,492 | 2,000 | 1,500 |
| 100.42320.42050 | COUNTY PRISON | CONTRACTED SERVICES - MISC | EXPENSE | 111,360 | 100,000 | 100,000 |
| 100.42320.42053 | COUNTY PRISON | PHYSICIAN - JAIL | EXPENSE | - | - | - |
| 100.42320.42060 | COUNTY PRISON | ASSOC DUES & CONFERENCES | EXPENSE | 240 | 1,000 | 1,000 |
| 100.42320.42065 | COUNTY PRISON | DRUG TESTING | EXPENSE | 535 | 600 | 500 |
| 100.42320.42070 | COUNTY PRISON | TELEPHONE | EXPENSE | 4,030 | 3,500 | 3,500 |
| 100.42320.42075 | COUNTY PRISON | VEHICLE LEASE | EXPENSE | - | - | - |
| 100.42320.42075 | COUNTY PRISON | VEHICLE LEASE | EXPENSE | - | - | 8,500 |
| 100.42320.42080 | COUNTY PRISON | UTILITIES | EXPENSE | 137,645 | 160,000 | 160,000 |
| 100.42320.42090 | COUNTY PRISON | TRAINING | EXPENSE | 11,367 | 17,000 | 15,000 |
| 100.42320.42110 | COUNTY PRISON | MEDICAL EXPENSES-IN COUNTY | EXPENSE | 1,186,446 | 1,200,000 | 1,200,000 |
| 100.42320.42180 | COUNTY PRISON | UNIFORMS, LINENS | EXPENSE | 10,195 | 9,000 | 8,000 |
| 100.42320.42181 | COUNTY PRISON | FOOD SERVICE | EXPENSE | 331,125 | 400,000 | 400,000 |
| 100.42320.42410 | COUNTY PRISON | OFFICE SUPPLIES | EXPENSE | 11,102 | 10,000 | 9,000 |
| 100.42320.42425 | COUNTY PRISON | MAT EXPENSES | EXPENSE | 104,282 | 120,000 | 200,000 |
| 100.42320.42450 | COUNTY PRISON | JANTORIAL SUPPLIES | EXPENSE | 33,466 | 40,000 | 35,000 |
| 100.42320.42455 | COUNTY PRISON | PRINTER TONER | EXPENSE | 2,454 | 4,000 | 2,000 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------------------------|-------------------|-------------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.42320.42460 | COUNTY PRISON | MAINTENANCE SUPPLIES | EXPENSE | 19,411 | 25,000 | 25,000 |
| 100.42320.42461 | COUNTY PRISON | COPIER RENT & SUPPLIES | EXPENSE | 1,747 | 4,000 | 4,300 |
| 100.42320.44010 | COUNTY PRISON | OFFICE EQUIP & FURN < \$5000 | EXPENSE | 1,342 | 3,000 | 3,000 |
| 100.42320.44030 | COUNTY PRISON | BUILDING REPAIRS < \$5000 | EXPENSE | - | 5,000 | 4,000 |
| 100.42320.44050 | COUNTY PRISON | MUNITIONS | EXPENSE | 2,706 | 4,000 | 4,000 |
| 100.42320.44045 | COUNTY PRISON | JAIL CAPITAL CONSTRUCTION | EXPENSE | 1,113,858 | 247,000 | - |
| 100.42320.44040 | COUNTY PRISON | KITCHEN EQUIP REPAIRS / PURCH > \$5 | EXPENSE | - | - | - |
| COUNTY PRISON - 42320 Total | | | | | | 5,954,041 |
| 100.42360.33010 | ADULT PROBATION | FEDERAL REIMB BVP | Revenue | - | - | - |
| 100.42360.33540 | ADULT PROBATION | GRANT-IN-AID - ADULT PROB | Revenue | (34,551) | (54,989) | (57,493) |
| 100.42360.33560 | ADULT PROBATION | SUPERVISION FEE - STATE REIMB | Revenue | (205,333) | (200,000) | - |
| 100.42360.34170 | ADULT PROBATION | HOME DETENTION PROGRAM | Revenue | (75,572) | (70,000) | (75,000) |
| 100.42360.34352 | ADULT PROBATION | OVERPAYMENTS F/C | Revenue | (100) | - | - |
| 100.42360.34568 | ADULT PROBATION | SUPERVISION FEES - RETAINED | Revenue | (101,591) | (131,513) | (145,500) |
| 100.42360.34593 | ADULT PROBATION | COMMUNITY SERVICE PR REIMB | Revenue | (12,252) | (18,000) | (18,000) |
| 100.42360.34350 | ADULT PROBATION | COSTS & FINES - COLLECTIONS | Revenue | (362,933) | (310,000) | (375,000) |
| 100.42360.34351 | ADULT PROBATION | SUBSTANCE ABUSE EDUCATION | Revenue | (26,559) | (40,000) | (31,000) |
| 100.42360.34353 | ADULT PROBATION | DUI VICTIM IMPACT | Revenue | (56,005) | (50,000) | (55,000) |
| 100.42360.34354 | ADULT PROBATION | CENTRAL BOOKING CTR FEE | Revenue | (910) | - | - |
| 100.42360.36100 | ADULT PROBATION | INTEREST | Revenue | (157) | - | - |
| 100.42360.34591 | ADULT PROBATION | MISCELLANEOUS REVENUE | Revenue | (725) | - | - |
| 100.42360.41010 | ADULT PROBATION | SALARIES - DIRECTORS | EXPENSE | 60,733 | 68,112 | 71,783 |
| 100.42360.41020 | ADULT PROBATION | SALARIES & WAGES - STAFF | EXPENSE | 647,498 | 748,986 | 852,220 |
| 100.42360.41025 | ADULT PROBATION | GRANT-IN-AID SALARIES | EXPENSE | 26,055 | - | - |
| 100.42360.41030 | ADULT PROBATION | OVERTIME | EXPENSE | - | 1,500 | - |
| 100.42360.41040 | ADULT PROBATION | ADULT PROBATION ON CALL | EXPENSE | 33,204 | 23,400 | 35,000 |
| 100.42360.41045 | ADULT PROBATION | MEAL REIMB | EXPENSE | 409 | - | - |
| 100.42360.41050 | ADULT PROBATION | LONGEVITY PAY | EXPENSE | 2,714 | 3,800 | 4,089 |
| 100.42360.41095 | ADULT PROBATION | HOSPITAL WAIVER | EXPENSE | 625 | 7,500 | 5,000 |
| 100.42360.41269 | ADULT PROBATION | MEDICARE EXPENSE | EXPENSE | 10,938 | 12,372 | 13,530 |
| 100.42360.41270 | ADULT PROBATION | FICA EXPENSE | EXPENSE | 46,768 | 52,904 | 57,852 |
| 100.42360.41271 | ADULT PROBATION | HOSPITAL EXPENSE | EXPENSE | 379,597 | 426,000 | 516,000 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|--------------------------------------|--------------------|--------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.42360.41272 | ADULT PROBATION | LIFE INS EXPENSE | EXPENSE | 686 | 855 | 945 |
| 100.42360.41274 | ADULT PROBATION | PA UNEMP COMP EXP | EXPENSE | 836 | 4,244 | 4,688 |
| 100.42360.41275 | ADULT PROBATION | WORKERS COMP EXP | EXPENSE | 184 | 20,300 | 22,950 |
| 100.42360.41278 | ADULT PROBATION | CO CONTRIBUTION-RETIREMENT | EXPENSE | 61,466 | 63,451 | 90,680 |
| 100.42360.41299 | ADULT PROBATION | PAYROLL FEES | EXPENSE | 4,497 | 4,500 | 4,665 |
| 100.42360.42010 | ADULT PROBATION | ADVERTISING EXPENSES | EXPENSE | - | 200 | 200 |
| 100.42360.42020 | ADULT PROBATION | POSTAGE | EXPENSE | 65 | 4,000 | 4,800 |
| 100.42360.42030 | ADULT PROBATION | TRAVEL | EXPENSE | 18,793 | 15,500 | 17,500 |
| 100.42360.42035 | ADULT PROBATION | VEHICLES MAINTENANCE & REPAIRS | EXPENSE | 1,507 | 1,500 | 1,500 |
| 100.42360.42040 | ADULT PROBATION | MAINTENANCE AGREEMENTS | EXPENSE | 7,600 | 7,600 | 9,200 |
| 100.42360.42050 | ADULT PROBATION | CONTRACTED SERVICES - MISC | EXPENSE | 677 | 2,000 | 2,000 |
| 100.42360.42060 | ADULT PROBATION | ASSOC DUES & CONFERENCES | EXPENSE | 1,203 | 1,500 | 1,500 |
| 100.42360.42064 | ADULT PROBATION | HOME ARREST | EXPENSE | 18,096 | 29,000 | 29,000 |
| 100.42360.42065 | ADULT PROBATION | DRUG TESTING | EXPENSE | 1,597 | 2,500 | 2,500 |
| 100.42360.42070 | ADULT PROBATION | TELEPHONE | EXPENSE | 2,800 | 3,000 | 3,000 |
| 100.42360.42090 | ADULT PROBATION | TRAINING | EXPENSE | 2,828 | 2,500 | 2,500 |
| 100.42360.42180 | ADULT PROBATION | UNIFORMS, VESTS | EXPENSE | 2,382 | 3,500 | 3,500 |
| 100.42360.42241 | ADULT PROBATION | DRUG & ALCOHOL CONTRIBUTIONS | EXPENSE | 15,374 | 15,500 | 15,500 |
| 100.42360.42371 | ADULT PROBATION | DUI VICTIM IMPACT EXPENSE | EXPENSE | 1,667 | 1,641 | 1,700 |
| 100.42360.42410 | ADULT PROBATION | OFFICE SUPPLIES | EXPENSE | 2,584 | 3,750 | 3,800 |
| 100.42360.42411 | ADULT PROBATION | SUBSTANCE ABUSE EDUCATION EXP | EXPENSE | 27,199 | 40,000 | 40,000 |
| 100.42360.42420 | ADULT PROBATION | PRINTED SUPPLIES | EXPENSE | 542 | 1,000 | 1,000 |
| 100.42360.42433 | ADULT PROBATION | COMMUNITY SERVICE SUPPLY/EQUIP | EXPENSE | 11,332 | 18,000 | 18,000 |
| 100.42360.42455 | ADULT PROBATION | PRINTER TONER | EXPENSE | 199 | 2,000 | 2,000 |
| 100.42360.42461 | ADULT PROBATION | COPIER RENT & SUPPLIES | EXPENSE | 1,550 | 2,500 | 2,500 |
| 100.42360.44050 | ADULT PROBATION | RIFLES & HANDGUNS | EXPENSE | 1,609 | 2,800 | 2,800 |
| ADULT PROBATION - 42360 Total | | | | | | 1,086,909 |
| 100.42370.33551 | JUVENILE PROBATION | JCJC PROBATION SERVICES GRANT | Revenue | - | (91,279) | (92,000) |
| 100.42370.41020 | JUVENILE PROBATION | SALARIES & WAGES - STAFF | EXPENSE | 209,450 | 219,726 | 228,497 |
| 100.42370.41030 | JUVENILE PROBATION | OVERTIME | EXPENSE | 19 | - | - |
| 100.42370.41040 | JUVENILE PROBATION | JUVENILE PROBATION ON CALL | EXPENSE | 16,286 | 23,400 | - |
| 100.42370.41045 | JUVENILE PROBATION | MEAL REIMB | EXPENSE | 111 | - | - |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|---|--------------------|---------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.42370.41269 | JUVENILE PROBATION | MEDICARE EXPENSE | EXPENSE | 3,121 | 3,186 | 3,313 |
| 100.42370.41270 | JUVENILE PROBATION | FICA EXPENSE | EXPENSE | 13,345 | 13,623 | 14,167 |
| 100.42370.41271 | JUVENILE PROBATION | HOSPITAL EXPENSE | EXPENSE | - | 150,000 | 144,000 |
| 100.42370.41272 | JUVENILE PROBATION | LIFE INS EXPENSE | EXPENSE | 133,509 | 180 | 180 |
| 100.42370.41274 | JUVENILE PROBATION | PA UNEMP COMP EXP | EXPENSE | 189 | 893 | 893 |
| 100.42370.41275 | JUVENILE PROBATION | WORKERS COMP EXP | EXPENSE | 61 | 5,400 | 5,400 |
| 100.42370.41278 | JUVENILE PROBATION | CO CONTRIBUTION-RETIREMENT | EXPENSE | 17,911 | 16,636 | 22,206 |
| 100.42370.41299 | JUVENILE PROBATION | PAYROLL FEES | EXPENSE | 1,226 | 1,000 | 1,142 |
| 100.42370.42020 | JUVENILE PROBATION | POSTAGE | EXPENSE | - | 1,750 | 2,000 |
| 100.42370.42030 | JUVENILE PROBATION | TRAVEL | EXPENSE | 3,189 | 7,000 | 4,000 |
| 100.42370.42035 | JUVENILE PROBATION | VEHICLE MAINTENANCE & REPIARS | EXPENSE | 2,942 | 1,500 | 1,500 |
| 100.42370.42050 | JUVENILE PROBATION | CONTRACTED SERVICES - MISC | EXPENSE | 425 | 650 | 650 |
| 100.42370.42060 | JUVENILE PROBATION | ASSOC DUES & CONFERENCES | EXPENSE | - | 250 | 250 |
| 100.42370.42064 | JUVENILE PROBATION | HOME ARREST | EXPENSE | - | 1,000 | 1,000 |
| 100.42370.42065 | JUVENILE PROBATION | DRUG TESTING | EXPENSE | 4,012 | 6,000 | 7,000 |
| 100.42370.42070 | JUVENILE PROBATION | TELEPHONE | EXPENSE | 1,325 | 1,200 | 1,200 |
| 100.42370.42090 | JUVENILE PROBATION | TRAINING | EXPENSE | 4,340 | 3,000 | 3,000 |
| 100.42370.42110 | JUVENILE PROBATION | MEDICAL EXPENSES | EXPENSE | 8,600 | 4,500 | 9,000 |
| 100.42370.42111 | JUVENILE PROBATION | CLOTHING FOR JUVENILES | EXPENSE | 147 | 500 | 500 |
| 100.42370.42180 | JUVENILE PROBATION | UNIFORMS | EXPENSE | 927 | 1,800 | 1,800 |
| 100.42370.42240 | JUVENILE PROBATION | COURT RELATED COSTS | EXPENSE | 494 | - | - |
| 100.42370.42410 | JUVENILE PROBATION | OFFICE SUPPLIES | EXPENSE | 2,449 | 2,750 | 2,500 |
| 100.42370.42420 | JUVENILE PROBATION | PRINTED SUPPLIES | EXPENSE | 314 | 300 | 300 |
| 100.42370.42431 | JUVENILE PROBATION | SPECIALIZED TREATMENT SUPPLIES | EXPENSE | - | 500 | 500 |
| 100.42370.42455 | JUVENILE PROBATION | PRINTER TONER | EXPENSE | 52 | - | 100 |
| 100.42370.42461 | JUVENILE PROBATION | COPIER RENT & SUPPLIES | EXPENSE | 1,388 | 2,700 | 2,700 |
| 100.42370.42190 | JUVENILE PROBATION | JUVENILE INSTITUTION EXPENSES | EXPENSE | - | - | - |
| JUVENILE PROBATION - 42370 Total | | | | | | 365,798 |
| 100.42910.33050 | EMA | EMERGENCY MGMT PERFORM GRANT | Revenue | (59,101) | (59,100) | (59,100) |
| 100.42910.33076 | EMA | REIMBURSE FROM REGIONAL TASK FO | Revenue | (165) | (5,000) | (1,000) |
| 100.42910.36230 | EMA | TOWER RENT COALPORT TOWER | Revenue | (32,007) | (55,000) | (55,200) |
| 100.42910.39100 | EMA | PROCEEDS - ASSET DISPOSITION | Revenue | (5,505) | - | - |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|--------------------------|-------------------|---|----------------|--------------------|--------------------|----------------------------|
| 100.42910.41010 | EMA | SALARIES - DIRECTOR | EXPENSE | 51,321 | 55,640 | 59,431 |
| 100.42910.41020 | EMA | SALARIES & WAGES - STAFF | EXPENSE | 95,269 | 77,025 | 80,203 |
| 100.42910.41040 | EMA | ON CALL NON-GRANT | EXPENSE | 19,500 | 15,600 | 15,000 |
| 100.42910.41045 | EMA | MEAL REIMB NON-GRANT | EXPENSE | 22 | - | - |
| 100.42910.41095 | EMA | HOSPITAL WAIVER | EXPENSE | 167 | 2,000 | 4,000 |
| 100.42910.41269 | EMA | MEDICARE EXPENSE | EXPENSE | 2,265 | 2,179 | 2,083 |
| 100.42910.41270 | EMA | FICA EXPENSE | EXPENSE | 9,685 | 9,316 | 8,905 |
| 100.42910.41271 | EMA | HOSPITAL EXPENSE | EXPENSE | 100,735 | 62,000 | 18,000 |
| 100.42910.41272 | EMA | LIFE INS EXPENSE | EXPENSE | 121 | 135 | 135 |
| 100.42910.41274 | EMA | PA UNEMP COMP EXP | EXPENSE | 172 | 670 | 670 |
| 100.42910.41275 | EMA | WORKERS COMP EXP | EXPENSE | 4 | 2,620 | 2,650 |
| 100.42910.41278 | EMA | CO CONTRIBUTION-RETIREMENT | EXPENSE | 13,429 | 6,475 | 13,959 |
| 100.42910.41299 | EMA | PAYROLL FEES | EXPENSE | 833 | 750 | 718 |
| 100.42910.42010 | EMA | ADVERTISING EXPENSES | EXPENSE | 98 | 1,000 | 500 |
| 100.42910.42020 | EMA | POSTAGE | EXPENSE | 23 | 500 | 400 |
| 100.42910.42030 | EMA | TRAVEL | EXPENSE | 7,499 | 6,000 | 5,000 |
| 100.42910.42035 | EMA | VEHICLE MAINT & REPAIRS | EXPENSE | 882 | 2,500 | 3,000 |
| 100.42910.42040 | EMA | MAINTENANCE AGREEMENTS | EXPENSE | - | 350 | - |
| 100.42910.42050 | EMA | CONTRACTED SERVICES - MISC | EXPENSE | 2,963 | 9,000 | 9,000 |
| 100.42910.42070 | EMA | TELEPHONE | EXPENSE | 600 | 1,000 | 1,000 |
| 100.42910.42075 | EMA | VEHICLE LEASE | EXPENSE | 19,671 | 18,000 | 19,000 |
| 100.42910.42077 | EMA | EXPENSES REIMBURSED BY REGIONAL EXPENSE | EXPENSE | 165 | 5,000 | 1,000 |
| 100.42910.42080 | EMA | UTILITIES | EXPENSE | - | 1,000 | 200 |
| 100.42910.42090 | EMA | TRAINING | EXPENSE | - | 1,500 | 1,500 |
| 100.42910.42180 | EMA | UNIFORMS, LINENS | EXPENSE | 609 | 900 | 600 |
| 100.42910.42410 | EMA | OFFICE SUPPLIES | EXPENSE | 84 | 1,200 | 1,000 |
| 100.42910.42420 | EMA | PRINTED SUPPLIES | EXPENSE | - | 100 | 100 |
| 100.42910.42460 | EMA | MAINTENANCE SUPPLIES | EXPENSE | 54 | - | 50 |
| 100.42910.42461 | EMA | COPIER RENT & SUPPLIES | EXPENSE | - | 500 | 500 |
| 100.42910.44010 | EMA | OFFICE EQUIP & FURN < \$5000 | EXPENSE | 780 | 2,000 | 1,000 |
| EMA - 42910 Total | | | | | | 134,304 |
| 100.44700.42250 | MH /MR PROGRAM | MH/MR APPROPRIATIONS | EXPENSE | 135,450 | 185,450 | 190,000 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|-------------------------------------|--------------------------------|----------------|--------------------|--------------------|----------------------------|
| | MH /MR PROGRAM - 44700 Total | | | | | 190,000 |
| 100.44800.42250 | TRANSPORTATION | TRANSPORT APPROPRIATIONS | EXPENSE | 141,944 | 205,237 | 215,499 |
| | TRANSPORTATION - 44800 Total | | | | | 215,499 |
| 100.44910.36705 | VETERANS AFFAIRS | VTA GRANT REVENUE | Revenue | 804 | - | - |
| 100.44910.33200 | VETERANS AFFAIRS | DONATION FROM STATE DAV | Revenue | - | - | - |
| 100.44910.33610 | VETERANS AFFAIRS | DONATION FROM LOCAL GOV'T | Revenue | (197) | - | - |
| 100.44910.33612 | VETERANS AFFAIRS | REIMBURSEMENT FROM LOCAL GOV'T | Revenue | - | - | - |
| 100.44910.36700 | VETERANS AFFAIRS | DONATIONS FROM OTHER SOURCES | Revenue | (7,343) | - | - |
| 100.44910.34591 | VETERANS AFFAIRS | MISCELLANEOUS REVENUE | Revenue | - | (400) | (400) |
| 100.44910.41010 | VETERANS AFFAIRS | SALARIES - DIRECTOR | EXPENSE | 42,937 | 48,680 | 52,538 |
| 100.44910.41020 | VETERANS AFFAIRS | SALARIES & WAGES - STAFF | EXPENSE | 17,563 | 24,472 | 19,188 |
| 100.44910.41269 | VETERANS AFFAIRS | MEDICARE EXPENSE | EXPENSE | 862 | 1,061 | 1,040 |
| 100.44910.41270 | VETERANS AFFAIRS | FICA EXPENSE | EXPENSE | 3,686 | 4,535 | 4,447 |
| 100.44910.41271 | VETERANS AFFAIRS | HOSPITAL EXPENSE | EXPENSE | 16,075 | 18,000 | 18,000 |
| 100.44910.41272 | VETERANS AFFAIRS | LIFE INS EXPENSE | EXPENSE | 46 | 45 | 90 |
| 100.44910.41274 | VETERANS AFFAIRS | PA UNEMP COMP EXP | EXPENSE | 84 | 447 | 447 |
| 100.44910.41275 | VETERANS AFFAIRS | WORKERS COMP EXP | EXPENSE | 1 | 900 | 900 |
| 100.44910.41278 | VETERANS AFFAIRS | CO CONTRIBUTION-RETIREMENT | EXPENSE | 4,948 | 5,006 | 6,971 |
| 100.44910.41299 | VETERANS AFFAIRS | PAYROLL FEES | EXPENSE | 359 | 350 | 359 |
| 100.44910.42010 | VETERANS AFFAIRS | ADVERTISING EXPENSES | EXPENSE | - | 500 | - |
| 100.44910.42020 | VETERANS AFFAIRS | POSTAGE | EXPENSE | - | 1,300 | 500 |
| 100.44910.42030 | VETERANS AFFAIRS | TRAVEL | EXPENSE | 28 | 1,000 | 1,000 |
| 100.44910.42060 | VETERANS AFFAIRS | ASSOC DUES & CONFERENCES | EXPENSE | 1,254 | 3,000 | 3,000 |
| 100.44910.42070 | VETERANS AFFAIRS | TELEPHONE | EXPENSE | 352 | 580 | 500 |
| 100.44910.42090 | VETERANS AFFAIRS | TRAINING | EXPENSE | - | 1,000 | 1,000 |
| 100.44910.42181 | VETERANS AFFAIRS | EVENT CONTRIBUTIONS | EXPENSE | 243 | 500 | 500 |
| 100.44910.42187 | VETERANS AFFAIRS | VTA GRANT EXPENSES | EXPENSE | 8,502 | - | - |
| 100.44910.42230 | VETERANS AFFAIRS | SERVICE SUPPLIES | EXPENSE | 57,876 | 60,000 | 60,000 |
| 100.44910.42410 | VETERANS AFFAIRS | OFFICE SUPPLIES | EXPENSE | 625 | 1,800 | 1,000 |
| 100.44910.42420 | VETERANS AFFAIRS | PRINTED SUPPLIES | EXPENSE | 168 | 1,200 | 1,200 |
| 100.44910.42455 | VETERANS AFFAIRS | PRINTER TONER | EXPENSE | - | 500 | 300 |
| 100.44910.42461 | VETERANS AFFAIRS | COPIER RENT & SUPPLIES | EXPENSE | 1,176 | 4,000 | 2,000 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|--|------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.44910.44010 | VETERANS AFFAIRS | OFFICE EQUIP & FURN < \$5000 | EXPENSE | 262 | 1,200 | 600 |
| | VETERANS AFFAIRS - 44910 Total | | | | | 175,180 |
| 100.45000.45500 | MISC CULTURE & RECREATION | CURWENSVILLE DAM OPERATIONS | EXPENSE | 65,000 | 60,000 | 60,000 |
| 100.45000.45600 | MISC CULTURE & RECREATION | CLFD LIBRARIES APPROPRIATION | EXPENSE | 113,750 | 105,000 | 105,000 |
| 100.45000.45700 | MISC CULTURE & RECREATION | HISTORICAL SOCIETY APPROPR | EXPENSE | 6,000 | 6,000 | 6,000 |
| | MISC CULTURE & RECREATION - 45000 Total | | | | | 171,000 |
| 100.46000.42081 | MISC CONSERVATION & DEVELOPM&ENT | | EXPENSE | - | - | - |
| 100.46000.42087 | MISC CONSERVATION & DEVELOPM&ENT CEDC APPROPRIATION | | EXPENSE | 110,000 | 110,000 | 110,000 |
| 100.46000.46100 | MISC CONSERVATION & DEVELOPM&ENT CONSERVATION DIST APPROP | | EXPENSE | 52,000 | 48,000 | 48,000 |
| 100.46000.46102 | MISC CONSERVATION & DEVELOPM&ENT CONSERVATION DIST GYPSY MOTH | | EXPENSE | 750 | 750 | 750 |
| 100.46000.46510 | MISC CONSERVATION & DEVELOPM&ENT NORTH CENTRAL APPROPRIATIONS | | EXPENSE | 62,664 | 15,000 | 20,000 |
| 100.46000.46520 | MISC CONSERVATION & DEVELOPM&ENT CLFD AIRPORT APPROPRIATIONS | | EXPENSE | 20,000 | 20,000 | 20,000 |
| 100.46000.46540 | MISC CONSERVATION & DEVELOPM&ENT DUB AIRPORT APPROPRIATIONS | | EXPENSE | 80,000 | 80,000 | 85,000 |
| 100.46000.46710 | MISC CONSERVATION & DEVELOPM&ENT COOPERATIVE EXT APPROP | | EXPENSE | 65,271 | 63,262 | 64,527 |
| 100.46000.46730 | MISC CONSERVATION & DEVELOPM&ENT HEADWATERS CONSERVATION APPRO | EXPENSE | - | 1,250 | 1,250 | 1,250 |
| 100.46000.46740 | MISC CONSERVATION & DEVELOPM&ENT BLACK FLY PROGRAM | | EXPENSE | 6,400 | 7,300 | 7,800 |
| | MISC CONSERVATION & DEVELOPM&ENT - 46000 Total | | | | | 357,327 |
| 100.46600.39054 | TOURISM | TRANSFER FROM CCRTA | Revenue | (186,327) | (268,211) | (268,487) |
| 100.46600.41010 | TOURISM | SALARIES - DIRECTOR | EXPENSE | 56,294 | 63,282 | 77,250 |
| 100.46600.41020 | TOURISM | SALARIES & WAGES - STAFF | EXPENSE | 53,870 | 87,425 | 93,540 |
| 100.46600.41095 | TOURISM | HOSPITAL WAIVER | EXPENSE | 500 | 2,000 | 2,000 |
| 100.46600.41269 | TOURISM | MEDICARE EXPENSE | EXPENSE | 1,529 | 2,214 | 2,505 |
| 100.46600.41270 | TOURISM | FICA EXPENSE | EXPENSE | 6,538 | 9,468 | 10,713 |
| 100.46600.41271 | TOURISM | HOSPITAL EXPENSE | EXPENSE | 78,177 | 88,000 | 60,000 |
| 100.46600.41272 | TOURISM | LIFE INS EXPENSE | EXPENSE | 100 | 180 | 180 |
| 100.46600.41274 | TOURISM | PA UNEMP COMP EXP | EXPENSE | 159 | 893 | 893 |
| 100.46600.41275 | TOURISM | WORKERS COMP EXP | EXPENSE | 2 | 3,700 | 3,750 |
| 100.46600.41278 | TOURISM | CO CONTRIBUTION-RETIREMENT | EXPENSE | 8,447 | 10,449 | 16,792 |
| 100.46600.41299 | TOURISM | PAYROLL FEES | EXPENSE | 661 | 600 | 864 |
| 100.46600.42410 | TOURISM | OFFICE SUPPLIES | EXPENSE | (26) | - | - |
| | TOURISM - 46600 Total | | | | | - |
| 100.48900.39030 | CONTRACTED SERVICES | INSURANCE COMPANY DIVIDEND | Revenue | (249,353) | (100,000) | (100,000) |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|--|---------------------|---------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.48900.42280 | CONTRACTED SERVICES | ACTUARY EXPENSE | EXPENSE | 28,935 | 29,400 | 35,000 |
| 100.48900.42284 | CONTRACTED SERVICES | DIRECT DEPOSIT FEES | EXPENSE | 5,002 | - | 1,500 |
| 100.48900.42220 | CONTRACTED SERVICES | LABOR RELATIONS EXPENSE | EXPENSE | 29,170 | 60,000 | 35,000 |
| 100.48900.42222 | CONTRACTED SERVICES | LABOR ARBITRATION EXP | EXPENSE | 2,636 | - | - |
| 100.48900.42230 | CONTRACTED SERVICES | LIABILITY & PROPERTY INSURANCE | EXPENSE | 306,816 | 300,000 | 300,000 |
| 100.48900.42240 | CONTRACTED SERVICES | INDEPENDENT AUDIT EXPENSE | EXPENSE | 38,930 | 40,000 | 40,000 |
| CONTRACTED SERVICES - 48900 Total | | | | | | 311,500 |
| 100.49000.41020 | CONTINGENCY | PAYROLL CONTINGENCY | EXPENSE | - | 170,898 | 150,000 |
| 100.49000.41278 | CONTINGENCY | RETIREMENT FUND CONTRIBUTION | EXPENSE | - | - | - |
| 100.49000.41271 | CONTINGENCY | HOSPITALIZATION INSURANCE | EXPENSE | - | - | - |
| 100.49000.42270 | CONTINGENCY | GENERAL FUND CONTINGENCY | EXPENSE | 130,932 | 400,000 | 400,000 |
| CONTINGENCY - 49000 Total | | | | | | 550,000 |
| 100.49400.42241 | TAX REFUNDS | TAX REFUNDS | EXPENSE | 10,883 | - | - |
| TAX REFUNDS - 49400 Total | | | | | | - |
| 100.49450.39001 | INTER-GOVERNMENTAL | EMERGENCY FOOD ASSIST. - TEFAP | Revenue | (11,249) | - | (24,640) |
| 100.49450.39004 | INTER-GOVERNMENTAL | MATP FEDERAL | Revenue | (1,418,463) | (2,000,000) | (2,000,000) |
| 100.49450.39018 | INTER-GOVERNMENTAL | HAP CARES ACT COVID 19 | Revenue | - | - | - |
| 100.49450.39502 | INTER-GOVERNMENTAL | HUMAN SERVICE DEVELOPMENT FUND | Revenue | (55,081) | - | (81,203) |
| 100.49450.39503 | INTER-GOVERNMENTAL | HOMELESS ASSISTANCE - HAP | Revenue | (114,819) | - | (73,576) |
| 100.49450.39504 | INTER-GOVERNMENTAL | MATP STATE | Revenue | (459,822) | - | - |
| 100.49450.39505 | INTER-GOVERNMENTAL | BEHAVIORAL HEALTH ACT 152 | Revenue | (445,240) | - | (445,000) |
| 100.49450.39509 | INTER-GOVERNMENTAL | LOCAL ACT13 HWY BRIDGE IMP | Revenue | (93,753) | - | - |
| 100.49450.49001 | INTER-GOVERNMENTAL | EMERGENCY FOOD ASSIST-TEFAP EXP | EXPENSE | 15,625 | - | 24,640 |
| 100.49450.49002 | INTER-GOVERNMENTAL | HUMAN SERVICE DEVELOPMENT EXP | EXPENSE | 58,191 | - | 81,203 |
| 100.49450.49003 | INTER-GOVERNMENTAL | HOMELESS ASSISTANCE - HAP EXP | EXPENSE | 79,420 | - | 73,576 |
| 100.49450.49004 | INTER-GOVERNMENTAL | MATP EXPENSE | EXPENSE | 1,878,285 | 2,000,000 | 2,000,000 |
| 100.49450.49005 | INTER-GOVERNMENTAL | BEHAVIORAL HEALTH ACT 152 EXP | EXPENSE | 445,239 | - | 445,000 |
| 100.49450.49009 | INTER-GOVERNMENTAL | ACT13 HWY BRIDGE IMP EXPENSE | EXPENSE | - | - | - |
| INTER-GOVERNMENTAL - 49450 Total | | | | | | - |
| 100.49500.49100 | TRANSFERS | TRANSFER TO DOMESTIC RELATIONS | EXPENSE | - | 682,168 | 201,463 |
| 100.49500.49510 | TRANSFERS | TRANSFER TO HAZ MAT FUND | EXPENSE | - | 63,970 | - |
| 100.49500.49520 | TRANSFERS | TRANSFER TO DEBT SERVICE | EXPENSE | 705,597 | 586,855 | 575,967 |

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| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|--|-------------------------------|----------------|--------------------|--------------------|----------------------------|
| 100.49500.49545 | TRANSFERS | TRANSFER TO OPERATING RESERVE | EXPENSE | - | - | - |
| 100.49500.49585 | TRANSFERS | TRANSFER TO C&YS | EXPENSE | - | 890,694 | 1,881,279 |
| | TRANSFERS - 49500 Total | | | | | 2,658,709 |
| 200.20000.33302 | LIQUID FUELS FUND | STATE GRANTS | Revenue | - | (410,000) | (400,000) |
| 200.20000.33304 | LIQUID FUELS FUND | STATE ACT 44 REVENUE | Revenue | (126,886) | - | - |
| 200.20000.33315 | LIQUID FUELS FUND | STATE ACT 89 REVENUE | Revenue | (42,659) | - | - |
| 200.20000.36100 | LIQUID FUELS FUND | INTEREST INCOME | Revenue | (19,367) | (15,000) | (10,000) |
| 200.20000.36102 | LIQUID FUELS FUND | INTEREST ACT 89 | Revenue | (1,214) | - | - |
| 200.20000.36103 | LIQUID FUELS FUND | INTEREST ACT 44 | Revenue | (877) | - | - |
| 200.20000.42500 | LIQUID FUELS FUND | MISCELLANEOUS FEES | EXPENSE | 945 | - | - |
| 200.20000.43010 | LIQUID FUELS FUND | MISC BRIDGE/ROAD MAINT/REPAIR | EXPENSE | 39,817 | 425,000 | 410,000 |
| 200.20000.48116 | LIQUID FUELS FUND | ACT 89 EXPENSES | EXPENSE | - | - | - |
| | LIQUID FUELS FUND - 20000 Total | | | | | - |
| 300.30000.33026 | HAZARDOUS MATERIALS | HMEP GRANT-TRAINING | Revenue | - | (8,650) | (8,650) |
| 300.30000.33510 | HAZARDOUS MATERIALS | ACT 165 HMRF GRANT | Revenue | (14,840) | (13,600) | (13,000) |
| 300.30000.34100 | HAZARDOUS MATERIALS | FEES COLLECTED | Revenue | (18,567) | (25,000) | (25,000) |
| 300.30000.36100 | HAZARDOUS MATERIALS | INTEREST | Revenue | (98) | (80) | - |
| 300.30000.39102 | HAZARDOUS MATERIALS | TRANSFER FROM GENERAL FUND | Revenue | - | (63,970) | - |
| 300.30000.33575 | HAZARDOUS MATERIALS | HMRF GRANT RETURNED | EXPENSE | 52 | - | - |
| 300.30000.42014 | HAZARDOUS MATERIALS | LEPC OPERATION | EXPENSE | 598 | 1,000 | 1,000 |
| 300.30000.42020 | HAZARDOUS MATERIALS | POSTAGE | EXPENSE | - | 750 | 450 |
| 300.30000.42030 | HAZARDOUS MATERIALS | FUEL (EMERGENCY USE) | EXPENSE | 100 | 12,000 | 12,000 |
| 300.30000.42035 | HAZARDOUS MATERIALS | VEHICLE MAINTENANCE | EXPENSE | 8,392 | 10,000 | 8,000 |
| 300.30000.42050 | HAZARDOUS MATERIALS | CONTRACTED SERVICES | EXPENSE | - | - | 800 |
| 300.30000.42070 | HAZARDOUS MATERIALS | TELEPHONE | EXPENSE | 880 | 750 | 900 |
| 300.30000.42080 | HAZARDOUS MATERIALS | BUILDING UTILITIES | EXPENSE | 2,596 | 3,000 | 4,300 |
| 300.30000.42090 | HAZARDOUS MATERIALS | TRAINING | EXPENSE | - | 5,000 | 3,000 |
| 300.30000.42091 | HAZARDOUS MATERIALS | ACT 165 HMRF GRANT EXP | EXPENSE | 2,500 | - | 2,500 |
| 300.30000.42180 | HAZARDOUS MATERIALS | UNIFORMS | EXPENSE | - | 800 | - |
| 300.30000.42410 | HAZARDOUS MATERIALS | OFFICE & MISC SUPPLIES | EXPENSE | - | 1,000 | 200 |
| 300.30000.42461 | HAZARDOUS MATERIALS | BUILDING MAINTENANCE | EXPENSE | 508 | 8,000 | 8,000 |
| 300.30000.42475 | HAZARDOUS MATERIALS | EXPENSES REIMBURSED BY PEMA | EXPENSE | - | - | - |

Clearfield County
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| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|---|------------------------|------------------------------------|----------------|--------------------|--------------------|----------------------------|
| 300.30000.44020 | HAZARDOUS MATERIALS | VEH MAINT & EQUIP < \$5000 | EXPENSE | 183 | 3,000 | 4,000 |
| 300.30000.44037 | HAZARDOUS MATERIALS | GARAGE MAINT / REPAIR < \$5000 | EXPENSE | 1,013 | 2,000 | 1,500 |
| 300.30000.44047 | HAZARDOUS MATERIALS | GARAGE CAPITAL CONSTRUCTION | EXPENSE | 36,000 | 64,000 | - |
| 300.30000.44057 | HAZARDOUS MATERIALS | BLDG/VEHICLE MAINT & REPAIR >\$500 | EXPENSE | - | - | - |
| HAZARDOUS MATERIALS - 30000 Total | | | | | | |
| 400.40000.39102 | DEBT SERVICE FUND | TRANSFER FROM GENERAL FUND | Revenue | - | (586,855) | (575,967) |
| 400.40000.47102 | DEBT SERVICE FUND | PRINCIPAL JAIL FINANCING | EXPENSE | - | 401,763 | 401,763 |
| 400.40000.47112 | DEBT SERVICE FUND | INTEREST JAIL FINANCING | EXPENSE | - | 185,092 | 174,204 |
| DEBT SERVICE FUND - 40000 Total | | | | | | |
| 500.50000.36100 | CAPITAL RESERVE FUND | CAP RES INTEREST | Revenue | (29,483) | - | (35,000) |
| 500.50000.49011 | CAPITAL RESERVE FUND | TRANSFER TO GENERAL FUND | EXPENSE | - | - | 35,000 |
| CAPITAL RESERVE FUND - 50000 Total | | | | | | |
| 550.55000.36100 | OPERATING RESERVE FUND | OPERATING RES INTEREST | Revenue | (164,796) | - | (30,000) |
| 550.55000.39020 | OPERATING RESERVE FUND | AMERICAN RESCUE PLAN | Revenue | (4,200,000) | - | - |
| 550.55000.39102 | OPERATING RESERVE FUND | TRANSFER FROM GENERAL FUND | Revenue | - | - | - |
| 550.55000.49010 | OPERATING RESERVE FUND | TRANSFER TO GF-OPERATING NEEDS | EXPENSE | - | - | 30,000 |
| OPERATING RESERVE FUND - 55000 Total | | | | | | |
| 600.60000.33510 | 9-1-1 LAND | PEMA | Revenue | (2,108,751) | (2,208,760) | (2,402,124) |
| 600.60000.36100 | 9-1-1 LAND | INTEREST | Revenue | (382) | (400) | (10,000) |
| 600.60000.37050 | 9-1-1 LAND | MISCELLANEOUS REVENUE | Revenue | (395) | (216,500) | (100,000) |
| 600.60000.41299 | 9-1-1 LAND | PAYROLL FEES | EXPENSE | 8,276 | 9,000 | 6,005 |
| 600.60000.42020 | 9-1-1 LAND | WORKSTATION FURNITURE | EXPENSE | - | 1,500 | 1,500 |
| 600.60000.42030 | 9-1-1 LAND | REPAIRS | EXPENSE | 88 | 500 | - |
| 600.60000.42032 | 9-1-1 LAND | TRAVEL & TRAINING | EXPENSE | 547 | 10,000 | 6,000 |
| 600.60000.42040 | 9-1-1 LAND | MAINTENANCE AGREEMENTS | EXPENSE | 19,785 | 25,000 | 25,000 |
| 600.60000.42050 | 9-1-1 LAND | CONTRACTED SERVICES | EXPENSE | 127,882 | 57,000 | 62,000 |
| 600.60000.42051 | 9-1-1 LAND | RADIO SYSTEMS | EXPENSE | - | 232,094 | 125,000 |
| 600.60000.42060 | 9-1-1 LAND | VOICE/DATA RECORDER | EXPENSE | - | 200 | 200 |
| 600.60000.42070 | 9-1-1 LAND | CONNECTIVITY/INFRASTRUCTURE | EXPENSE | 57,542 | 100,000 | 75,000 |
| 600.60000.42080 | 9-1-1 LAND | UTILITIES | EXPENSE | 18,220 | 18,000 | 21,000 |
| 600.60000.42090 | 9-1-1 LAND | PERSONNEL | EXPENSE | 11,210 | 10,000 | 2,000 |
| 600.60000.42210 | 9-1-1 LAND | RENT | EXPENSE | 19,340 | 20,000 | 20,000 |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|---------------------------------|--------------------------|--------------------------------|----------------|--------------------|--------------------|----------------------------|
| 600.60000.42410 | 9-1-1 LAND | OFFICE SUPPLIES | EXPENSE | 1,562 | 3,000 | 3,000 |
| 600.60000.42420 | 9-1-1 LAND | OFFICE OPERATIONS | EXPENSE | 5,884 | 3,500 | 4,000 |
| 600.60000.42430 | 9-1-1 LAND | INTERNET ACCESS | EXPENSE | 1,349 | 2,000 | 5,000 |
| 600.60000.42431 | 9-1-1 LAND | COMPUTER AIDED DISPATCH | EXPENSE | 710 | 3,000 | 3,000 |
| 600.60000.42461 | 9-1-1 LAND | COPIER RENT & SUPPLIES | EXPENSE | - | 2,500 | 2,500 |
| 600.60000.42490 | 9-1-1 LAND | FACILITIES | EXPENSE | 83,941 | 200,000 | 70,000 |
| 600.60000.44010 | 9-1-1 LAND | CALL PROCESSING EQUIPMENT | EXPENSE | 864 | 2,000 | 1,500 |
| 600.60000.44014 | 9-1-1 LAND | 911 PROFESSIONAL ASSOCIATIONS | EXPENSE | - | 450 | - |
| 600.60000.44015 | 9-1-1 LAND | ACCESS CONTROL/SECURITY SYSTEM | EXPENSE | - | 500 | 500 |
| 600.60000.44046 | 9-1-1 LAND | GEOGRAPHIC INFO SYSTEM | EXPENSE | 31,499 | 20,000 | 20,000 |
| 600.60000.44081 | 9-1-1 LAND | UNIFORMS | EXPENSE | 2,594 | 4,000 | 2,500 |
| 600.60000.44084 | 9-1-1 LAND | COMMUNICATIONS | EXPENSE | - | 500 | 500 |
| 600.60000.44070 | 9-1-1 LAND | HVAC | EXPENSE | - | 2,500 | - |
| 600.60000.44080 | 9-1-1 LAND | SERVICE CONTRACTS/MAINTENANCE | EXPENSE | 3,316 | 2,000 | 2,200 |
| 600.60000.44083 | 9-1-1 LAND | MASS NOTIFICATION SYSTEM | EXPENSE | - | - | 9,000 |
| 600.60000.42053 | 9-1-1 LAND | UNINTERRUPTABLE POWER SUPPLY | EXPENSE | 228 | 15,000 | 15,000 |
| 9-1-1 LAND - 60000 Total | | | | | | (2,029,719) |
| 600.62000.41010 | 9-1-1 PAYROLL & TRAINING | SALARIES - DIRECTOR | EXPENSE | 85,494 | 66,040 | 69,731 |
| 600.62000.41020 | 9-1-1 PAYROLL & TRAINING | SALARIES & WAGES - STAFF | EXPENSE | 761,893 | 958,272 | 1,018,234 |
| 600.62000.41030 | 9-1-1 PAYROLL & TRAINING | OVERTIME | EXPENSE | 207,482 | 80,000 | 85,000 |
| 600.62000.41040 | 9-1-1 PAYROLL & TRAINING | ON-CALL 9-1-1 | EXPENSE | 12,100 | 15,600 | 16,000 |
| 600.62000.41045 | 9-1-1 PAYROLL & TRAINING | MEAL REIMB | EXPENSE | 49 | - | - |
| 600.62000.41050 | 9-1-1 PAYROLL & TRAINING | LONGEVITY PAY | EXPENSE | 8,202 | 10,700 | 11,568 |
| 600.62000.41095 | 9-1-1 PAYROLL & TRAINING | HOSPITAL WAIVER | EXPENSE | 3,000 | 4,000 | 2,000 |
| 600.62000.41269 | 9-1-1 PAYROLL & TRAINING | MEDICARE EXPENSE | EXPENSE | 15,281 | 16,452 | 17,413 |
| 600.62000.41270 | 9-1-1 PAYROLL & TRAINING | FICA EXPENSE | EXPENSE | 65,339 | 70,346 | 74,458 |
| 600.62000.41270 | 9-1-1 PAYROLL & TRAINING | PUBLIC SAFETY | EXPENSE | (211) | - | - |
| 600.62000.41271 | 9-1-1 PAYROLL & TRAINING | HOSPITAL EXPENSE | EXPENSE | 431,836 | 558,000 | 600,000 |
| 600.62000.41272 | 9-1-1 PAYROLL & TRAINING | LIFE INS EXPENSE | EXPENSE | 836 | 1,125 | 1,125 |
| 600.62000.41274 | 9-1-1 PAYROLL & TRAINING | PA UNEMP COMP EXP | EXPENSE | 1,085 | 5,600 | 5,581 |
| 600.62000.41275 | 9-1-1 PAYROLL & TRAINING | WORKERS COMP EXP | EXPENSE | 21 | 11,900 | 11,900 |
| 600.62000.41278 | 9-1-1 PAYROLL & TRAINING | CO CONTRIBUTION-RETIREMENT | EXPENSE | 84,078 | 77,637 | 116,709 |

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| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|---|---------------------------------|-------------------------------|----------------|--------------------|--------------------|----------------------------|
| 9-1-1 PAYROLL & TRAINING - 62000 Total | | | | | | 2,029,719 |
| 600.63000.39032 | 9-1-1 UNALLOWABLE - 63000 Total | TRANSFER FROM GF | Revenue | - | (194,256) | - |
| 9-1-1 UNALLOWABLE - 63000 Total | | | | | | - |
| 650.65000.34100 | HOTEL TAX FUND | HOTEL TAX REVENUE | Revenue | (1,181,057) | (1,000,000) | (1,300,000) |
| 650.65000.42100 | HOTEL TAX FUND | TOURISM PROMOTION EXPENSE | EXPENSE | 777,987 | 972,720 | 1,260,000 |
| 650.65000.49100 | HOTEL TAX FUND | TRANSFER ADMINISTRATIVE COSTS | EXPENSE | 21,045 | 27,280 | 40,000 |
| HOTEL TAX FUND - 65000 Total | | | | | | - |
| 700.70000.34100 | RECORD IMPROVEMENT FUND | FEES COLLECTED | Revenue | (16,420) | (18,000) | (18,000) |
| 700.70000.44021 | RECORD IMPROVEMENT FUND | RI ADMIN PUR < \$5000 | EXPENSE | 1,266 | 9,000 | 9,000 |
| 700.70000.44011 | RECORD IMPROVEMENT FUND | RI ADMIN PURCHASE > \$5000 | EXPENSE | 278 | 9,000 | 9,000 |
| RECORD IMPROVEMENT FUND - 70000 Total | | | | | | - |
| 750.75000.33023 | CDBG FUND | 2022 CDBG GRANT REV | Revenue | (88,427) | - | (154,809) |
| 750.75000.33029 | CDBG FUND | 2019 CDBG Grant Revenue | Revenue | (16,792) | - | - |
| 750.75000.33030 | CDBG FUND | 2020 CV GRANT REVENUE | Revenue | (385) | - | - |
| 750.75000.33031 | CDBG FUND | 2020 CDBG Grant Revenue | Revenue | (120,299) | - | - |
| 750.75000.33033 | CDBG FUND | 2018 CDBG Grant REV | Revenue | 1,650 | - | - |
| 750.75000.33036 | CDBG FUND | 2020 CV COMP REVENUE | Revenue | (2,432) | - | - |
| 750.75000.33500 | CDBG FUND | 2018 HOME GRANT REVENUE | Revenue | (50,625) | - | - |
| 750.75000.33505 | CDBG FUND | 2019 HOME REVENUE | Revenue | (70,778) | - | - |
| 750.75000.34595 | CDBG FUND | 2021 CDBG GRANT REVENUE | Revenue | (128,809) | - | - |
| 750.75000.34597 | CDBG FUND | 2023 CDBG GRANT REVENUE | Revenue | - | - | (603,525) |
| 750.75000.34598 | CDBG FUND | 2024 CDBG GRANT REVENUE | Revenue | - | - | (596,430) |
| 750.75000.34600 | CDBG FUND | 2021 HOME REVENUE | Revenue | - | - | (350,000) |
| 750.75000.42021 | CDBG FUND | 2021 ADMIN LAWRENCE TWP | EXPENSE | - | - | - |
| 750.75000.42101 | CDBG FUND | 2022 ADMIN COUNTY | EXPENSE | - | - | - |
| 750.75000.42102 | CDBG FUND | 2022 ADMIN OBO CB | EXPENSE | - | - | - |
| 750.75000.42104 | CDBG FUND | 2022 ADMIN OBO WT | EXPENSE | 6,732 | - | - |
| 750.75000.42105 | CDBG FUND | 2022 PROJECT CO | EXPENSE | - | - | - |
| 750.75000.42106 | CDBG FUND | 2022 PROJECT OBO CB | EXPENSE | 73,372 | - | 45,356 |
| 750.75000.42107 | CDBG FUND | 2022 PROJECT OBO LT | EXPENSE | - | - | 109,453 |
| 750.75000.42108 | CDBG FUND | 2022 PROJECT WT | EXPENSE | 8,323 | - | - |
| 750.75000.42142 | CDBG FUND | 2023 CDBG ADMIN CO | EXPENSE | - | - | 108,634 |

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| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|--------------------------------|-------------------------|-------------------------------------|----------------|--------------------|--------------------|----------------------------|
| 750.75000.42145 | CDBG FUND | 2023 CDBG PROJECTS CO | EXPENSE | - | - | 494,891 |
| 750.75000.42149 | CDBG FUND | 2024 CDBG ADMIN CO | EXPENSE | - | - | 107,356 |
| 750.75000.42153 | CDBG FUND | 2024 CDBG PROJECTS CO | EXPENSE | - | - | 489,074 |
| 750.75000.42018 | CDBG FUND | 2021 ADMIN CO | EXPENSE | - | - | - |
| 750.75000.42019 | CDBG FUND | 2021 ADMIN OBO CB | EXPENSE | 18,041 | - | - |
| 750.75000.42022 | CDBG FUND | 2020 OBO CLFD BORO | EXPENSE | 73,212 | - | - |
| 750.75000.42023 | CDBG FUND | 2020 LT Admin Exp | EXPENSE | 352 | - | - |
| 750.75000.42034 | CDBG FUND | 2019 CDBG PROJECT CLEARFIELD CN | EXPENSE | 315 | - | - |
| 750.75000.42037 | CDBG FUND | 2021 CLFD BORO PROJECTS | EXPENSE | 88,160 | - | - |
| 750.75000.42038 | CDBG FUND | 2021 LAWRENCE TWP PROJECTS | EXPENSE | 14,246 | - | - |
| 750.75000.42040 | CDBG FUND | 2019 ADMIN EXPENSE | EXPENSE | 16,478 | - | - |
| 750.75000.42062 | CDBG FUND | 2018 HOME PROJECT EXPENSE | EXPENSE | 50,625 | - | - |
| 750.75000.42069 | CDBG FUND | 2019 HOME ADMIN | EXPENSE | 4,285 | - | - |
| 750.75000.42095 | CDBG FUND | 2020 CV COMP ADMIN EXP | EXPENSE | 1,710 | - | - |
| 750.75000.42096 | CDBG FUND | 2020 CV COMP PROJECTS EXP | EXPENSE | 722 | - | - |
| 750.75000.42098 | CDBG FUND | 2019 HOME PROJECT EXPENSES | EXPENSE | 66,493 | - | - |
| 750.75000.42114 | CDBG FUND | 2021 HOME ADMIN | EXPENSE | - | - | 25,000 |
| 750.75000.42115 | CDBG FUND | 2021 HOME PROJECT | EXPENSE | - | - | 325,000 |
| 750.75000.43000 | CDBG FUND | 2018 Clearfield County CDBG Project | EXPENSE | 0 | - | - |
| 750.75000.42053 | CDBG FUND | 2020 COUNTY Admin Expense | EXPENSE | 47,472 | - | - |
| CDBG FUND - 75000 Total | | | | | | |
| 800.80000.33020 | DOMESTIC RELATIONS FUND | REIMB FROM D/R FEDERAL REIMB | Revenue | - | (1,324,207) | (1,500,000) |
| 800.80000.33312 | DOMESTIC RELATIONS FUND | INCENTIVE COMMISSIONERS | Revenue | - | (70,000) | (185,000) |
| 800.80000.34010 | DOMESTIC RELATIONS FUND | GENETIC TESTING FEE | Revenue | (827) | (2,500) | (2,500) |
| 800.80000.34020 | DOMESTIC RELATIONS FUND | DOCKET REVENUE | Revenue | (140) | (250) | (250) |
| 800.80000.34021 | DOMESTIC RELATIONS FUND | BENCH WARRANT FEES-DRO | Revenue | (50) | (150) | (150) |
| 800.80000.34026 | DOMESTIC RELATIONS FUND | ENFORCEMENT FEE (ENF) | Revenue | (704) | (1,000) | (1,000) |
| 800.80000.34027 | DOMESTIC RELATIONS FUND | FILING FEES (FCF) | Revenue | (293) | - | - |
| 800.80000.34029 | DOMESTIC RELATIONS FUND | OTHER CO FEES (OCF) | Revenue | (837) | - | - |
| 800.80000.36100 | DOMESTIC RELATIONS FUND | INTEREST EARNINGS | Revenue | (39,756) | - | (30,000) |
| 800.80000.36101 | DOMESTIC RELATIONS FUND | PA INCENTIVE INTEREST | Revenue | (10,959) | - | (15,000) |
| 800.80000.34591 | DOMESTIC RELATIONS FUND | MISCELLANEOUS REVENUE | Revenue | (50) | (5,000) | (2,500) |

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| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|-------------------------|-------------------------------|----------------|--------------------|--------------------|----------------------------|
| 800.80000.33610 | DOMESTIC RELATIONS FUND | COUNTY APPROPRIATION | Revenue | - | (682,168) | (201,463) |
| 800.80000.41010 | DOMESTIC RELATIONS FUND | SALARIES - DIRECTOR | EXPENSE | 64,459 | 72,198 | 75,830 |
| 800.80000.41020 | DOMESTIC RELATIONS FUND | SALARIES & WAGES - STAFF | EXPENSE | 501,640 | 776,546 | 679,208 |
| 800.80000.41021 | DOMESTIC RELATIONS FUND | SOLICITOR | EXPENSE | - | 21,023 | - |
| 800.80000.41030 | DOMESTIC RELATIONS FUND | OVERTIME | EXPENSE | 8,044 | - | 4,000 |
| 800.80000.41040 | DOMESTIC RELATIONS FUND | ON CALL DRO | EXPENSE | 15,000 | 16,000 | 16,000 |
| 800.80000.41045 | DOMESTIC RELATIONS FUND | MEAL REIMB | EXPENSE | 988 | - | - |
| 800.80000.41050 | DOMESTIC RELATIONS FUND | LONGEVITY PAY | EXPENSE | 3,140 | 4,500 | 4,841 |
| 800.80000.41095 | DOMESTIC RELATIONS FUND | HOSPITAL WAIVER | EXPENSE | 7,833 | 12,000 | 12,000 |
| 800.80000.41269 | DOMESTIC RELATIONS FUND | MEDICARE EXPENSE | EXPENSE | 8,495 | 12,778 | 11,192 |
| 800.80000.41270 | DOMESTIC RELATIONS FUND | FICA EXPENSE | EXPENSE | 36,322 | 54,637 | 47,856 |
| 800.80000.41271 | DOMESTIC RELATIONS FUND | HOSPITAL EXPENSE | EXPENSE | 267,627 | 468,000 | 348,000 |
| 800.80000.41272 | DOMESTIC RELATIONS FUND | LIFE INS EXPENSE | EXPENSE | 589 | 855 | 720 |
| 800.80000.41274 | DOMESTIC RELATIONS FUND | PA UNEMP COMP EXP | EXPENSE | 643 | 4,250 | 3,572 |
| 800.80000.41275 | DOMESTIC RELATIONS FUND | WORKERS COMP EXP | EXPENSE | 70 | 21,500 | 15,700 |
| 800.80000.41278 | DOMESTIC RELATIONS FUND | CO CONTRIBUTION-RETIREMENT | EXPENSE | 48,392 | 60,300 | 75,013 |
| 800.80000.41279 | DOMESTIC RELATIONS FUND | MEDICARE SOLICITOR | EXPENSE | - | 305 | - |
| 800.80000.41280 | DOMESTIC RELATIONS FUND | FICA SOLICITOR | EXPENSE | - | 1,303 | - |
| 800.80000.41281 | DOMESTIC RELATIONS FUND | HOSPITAL SOLICITOR | EXPENSE | - | 13,200 | - |
| 800.80000.41282 | DOMESTIC RELATIONS FUND | LIFE SOLICITOR | EXPENSE | - | 14 | - |
| 800.80000.41284 | DOMESTIC RELATIONS FUND | PA UNEMP SOLICITOR | EXPENSE | - | 223 | - |
| 800.80000.41285 | DOMESTIC RELATIONS FUND | WORKERS COMP SOLICITOR | EXPENSE | - | 325 | - |
| 800.80000.41288 | DOMESTIC RELATIONS FUND | CO CONTRIB RETIRE - SOLICITOR | EXPENSE | 1,565 | 1,439 | - |
| 800.80000.41299 | DOMESTIC RELATIONS FUND | PAYROLL FEES | EXPENSE | 3,420 | 3,500 | 3,859 |
| 800.80000.42022 | DOMESTIC RELATIONS FUND | STAFF DEVELOPMENT | EXPENSE | 4,140 | 20,000 | 20,000 |
| 800.80000.42023 | DOMESTIC RELATIONS FUND | STAFF TRAVEL | EXPENSE | 14,902 | 15,000 | 15,000 |
| 800.80000.42024 | DOMESTIC RELATIONS FUND | EDUCATION | EXPENSE | 968 | 500 | 500 |
| 800.80000.42026 | DOMESTIC RELATIONS FUND | OFFICE SUPPLIES | EXPENSE | 7,558 | 6,000 | 8,000 |
| 800.80000.42027 | DOMESTIC RELATIONS FUND | COPIER LEASE | EXPENSE | 13,535 | 11,622 | 11,622 |
| 800.80000.42034 | DOMESTIC RELATIONS FUND | POSTAGE | EXPENSE | - | 25,000 | 25,000 |
| 800.80000.42035 | DOMESTIC RELATIONS FUND | AUTOMOBILE EXPENSES | EXPENSE | 1,858 | 2,500 | 3,500 |
| 800.80000.42040 | DOMESTIC RELATIONS FUND | MAINTENANCE AGREEMENTS | EXPENSE | 8,364 | 8,715 | 8,715 |

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| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|--|-------------------------|------------------------------------|----------------|--------------------|--------------------|----------------------------|
| 800.80000.42042 | DOMESTIC RELATIONS FUND | GENETIC TESTING EXPENSES | EXPENSE | 873 | 1,500 | 1,500 |
| 800.80000.42046 | DOMESTIC RELATIONS FUND | VEHICLE DEPRECIATION EXPENSE | EXPENSE | 2,565 | 30,780 | 30,000 |
| 800.80000.42050 | DOMESTIC RELATIONS FUND | INDIRECT COST ALLOCATION | EXPENSE | - | 196,325 | 196,000 |
| 800.80000.42054 | DOMESTIC RELATIONS FUND | MISCELLANEOUS EXPENSES | EXPENSE | 3,815 | 7,500 | - |
| 800.80000.42057 | DOMESTIC RELATIONS FUND | JCP EXPENSES | EXPENSE | - | 50 | 50 |
| 800.80000.42061 | DOMESTIC RELATIONS FUND | 100% INCENTIVE COMMISSIONERS | EXPENSE | - | 70,000 | 185,000 |
| 800.80000.42066 | DOMESTIC RELATIONS FUND | ENFORCEMENT EXPENSES | EXPENSE | 561 | 5,000 | 5,000 |
| 800.80000.42070 | DOMESTIC RELATIONS FUND | TELEPHONE | EXPENSE | 6,334 | 6,500 | 6,500 |
| 800.80000.42074 | DOMESTIC RELATIONS FUND | AUDIT EXPENSES | EXPENSE | - | 3,500 | 3,500 |
| 800.80000.42082 | DOMESTIC RELATIONS FUND | CONTRACTED SERVICES | EXPENSE | 302 | 20,000 | 20,000 |
| 800.80000.42083 | DOMESTIC RELATIONS FUND | INCENTIVE CONTRACTED SERVICES | EXPENSE | - | 1,500 | 1,500 |
| 800.80000.42222 | DOMESTIC RELATIONS FUND | STAFF DEVELOPMENT-DUBOIS | EXPENSE | - | 5,000 | 4,000 |
| 800.80000.42223 | DOMESTIC RELATIONS FUND | STAFF TRAVEL - DUBOIS | EXPENSE | 1,111 | 1,500 | 1,500 |
| 800.80000.42226 | DOMESTIC RELATIONS FUND | OFFICE SUPPLIES - DUBOIS | EXPENSE | 1,147 | 1,500 | 1,500 |
| 800.80000.42227 | DOMESTIC RELATIONS FUND | COPIER LEASE - DUBOIS | EXPENSE | 2,113 | 2,460 | 2,458 |
| 800.80000.42234 | DOMESTIC RELATIONS FUND | POSTAGE-DUBOIS | EXPENSE | - | 100 | 100 |
| 800.80000.42235 | DOMESTIC RELATIONS FUND | AUTO EXP-DUBOIS | EXPENSE | - | 500 | 500 |
| 800.80000.42240 | DOMESTIC RELATIONS FUND | MAINTENANCE AGREEMENTS- DUBOIS | EXPENSE | 739 | 974 | 774 |
| 800.80000.42254 | DOMESTIC RELATIONS FUND | MISCELLANEOUS EXPENSE - DUBOIS | EXPENSE | - | 500 | - |
| 800.80000.42270 | DOMESTIC RELATIONS FUND | TELEPHONE - DUBOIS | EXPENSE | 717 | 1,000 | 1,000 |
| 800.80000.42280 | DOMESTIC RELATIONS FUND | UTILITIES - DUBOIS | EXPENSE | 6,280 | 5,000 | 5,000 |
| 800.80000.42281 | DOMESTIC RELATIONS FUND | RENT - DUOBIS | EXPENSE | 16,997 | 18,828 | 18,828 |
| 800.80000.42282 | DOMESTIC RELATIONS FUND | CLEANING SERVICES - DUBOIS | EXPENSE | - | 225 | 225 |
| 800.80000.44010 | DOMESTIC RELATIONS FUND | EQUIPMENT < \$5000 | EXPENSE | 6,774 | 3,000 | 2,000 |
| 800.80000.44011 | DOMESTIC RELATIONS FUND | INCENTIVE EQUIP < \$5000 | EXPENSE | - | 1,000 | 1,000 |
| 800.80000.44072 | DOMESTIC RELATIONS FUND | 100% INCENTIVE COMP EQUIP & GROL | EXPENSE | - | 1,800 | 1,800 |
| 800.80000.44080 | DOMESTIC RELATIONS FUND | EQUIP & VEHICLE > \$5000 INCENTIVE | EXPENSE | - | 5,000 | - |
| 800.80000.44081 | DOMESTIC RELATIONS FUND | OFFICE EQUIP/FURN > \$5000 | EXPENSE | - | 10,000 | - |
| 800.80000.44140 | DOMESTIC RELATIONS FUND | VEHICLES | EXPENSE | - | 50,000 | 58,000 |
| DOMESTIC RELATIONS FUND - 80000 Total | | | | | | - |
| 850.85000.33018 | CYS CYS | CARES ACT GRANT | Revenue | (860) | - | - |
| 850.85000.33020 | CYS CYS | TITLE IV-E-CYS | Revenue | (1,968,293) | (2,500,000) | (1,800,000) |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|-------------------|-----------------------------|----------------|--------------------|--------------------|----------------------------|
| 850.85000.33021 | CYS CYS | MEDICAID ADMINISTRATION FEE | Revenue | (4,160) | (8,000) | (7,000) |
| 850.85000.33022 | CYS CYS | TITLE IV-B | Revenue | (118,849) | (93,830) | (95,217) |
| 850.85000.33025 | CYS CYS | TANF-CYS | Revenue | (113,440) | (113,441) | (113,441) |
| 850.85000.33030 | CYS CYS | TITLE XX | Revenue | (65,577) | (65,577) | (65,777) |
| 850.85000.33510 | CYS CYS | ACT 148-CYS | Revenue | (5,264,973) | (5,543,513) | (6,000,000) |
| 850.85000.33520 | CYS CYS | CASEWORKER GRANT | Revenue | (4,800) | (4,800) | (6,595) |
| 850.85000.33570 | CYS CYS | ADOPT FC GRANT-SWAN | Revenue | (2,550) | (4,000) | 1,300 |
| 850.85000.34520 | CYS CYS | SOCIAL SECURITY | Revenue | (127,384) | (105,000) | (115,000) |
| 850.85000.34570 | CYS CYS | SUPPORT-TITLE IV-D | Revenue | (178,683) | (150,000) | (155,000) |
| 850.85000.36100 | CYS CYS | INTEREST | Revenue | (1,757) | (2,000) | (1,500) |
| 850.85000.34591 | CYS CYS | MISCELLANEOUS REVENUE | Revenue | (19,365) | - | - |
| 850.85000.35410 | CYS CYS | TRANSFER FROM GF | Revenue | - | (890,694) | (1,881,279) |
| 850.85000.41110 | CYS CYS | SALARIES - DIRECTOR | EXPENSE | 73,236 | 78,000 | 77,250 |
| 850.85000.41111 | CYS CYS | SALARIES & WAGES - STAFF | EXPENSE | 1,133,316 | 1,110,000 | 1,381,893 |
| 850.85000.41120 | CYS CYS | OVERTIME | EXPENSE | 130,676 | 85,000 | 20,000 |
| 850.85000.41130 | CYS CYS | OT - IN HOUSE CHILD | EXPENSE | - | - | 55,000 |
| 850.85000.41140 | CYS CYS | CYS ON-CALL | EXPENSE | 24,707 | 25,000 | 28,000 |
| 850.85000.41145 | CYS CYS | MEAL REIMB | EXPENSE | 15,298 | 5,000 | 2,500 |
| 850.85000.41150 | CYS CYS | LONGEVITY PAY | EXPENSE | - | 5,500 | 2,347 |
| 850.85000.41195 | CYS CYS | HOSPITAL WAIVER | EXPENSE | (500) | 14,000 | 10,000 |
| 850.85000.43623 | CYS CYS | GUARDIAN AD LITEM CONTRACT | EXPENSE | 36,667 | 40,000 | 40,000 |
| 850.85000.43721 | CYS CYS | SOLICITOR | EXPENSE | - | 48,000 | - |
| 850.85000.41210 | CYS CYS | FICA EXPENSE | EXPENSE | 52,790 | 86,302 | 89,494 |
| 850.85000.41211 | CYS CYS | FICA EXPENSE-GAL/CA | EXPENSE | - | 1,955 | - |
| 850.85000.41212 | CYS CYS | MEDICARE EXPENSE | EXPENSE | 50,173 | 20,184 | 20,930 |
| 850.85000.41213 | CYS CYS | MEDICARE EXPENSE-GAL/CA | EXPENSE | - | 457 | - |
| 850.85000.41230 | CYS CYS | HOSPITAL INS EXPENSE | EXPENSE | 460,879 | 594,000 | 636,000 |
| 850.85000.41231 | CYS CYS | HOSPITAL INS EXPENSE-GAL/CA | EXPENSE | - | 19,800 | - |
| 850.85000.41232 | CYS CYS | LIFE INS EXPENSE | EXPENSE | 991 | 1,215 | 1,260 |
| 850.85000.41233 | CYS CYS | LIFE INS EXPENSE-GAL/CA | EXPENSE | - | 20 | - |
| 850.85000.41240 | CYS CYS | WORKERS COMP INS EXP | EXPENSE | 283 | 28,000 | 25,800 |
| 850.85000.41241 | CYS CYS | WORKERS COMP INS EXP-GAL/CA | EXPENSE | - | 490 | - |

Clearfield County
2026 Adopted Budget

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|------------------|-------------------|--------------------------------|----------------|--------------------|--------------------|----------------------------|
| 850.85000.41250 | CYS CYS | PA UNEMP EXP | EXPENSE | 994 | 6,000 | 6,028 |
| 850.85000.41278 | CYS CYS | CO CONTRIBUTION-RETIREMENT | EXPENSE | 109,594 | 95,247 | 154,179 |
| 850.85000.41288 | CYS CYS | CO CONTRIB-RETIRE - GAL/CA | EXPENSE | 2,347 | 2,158 | - |
| 850.85000.41299 | CYS CYS | PAYROLL FEES | EXPENSE | 7,889 | 8,000 | 7,933 |
| 850.85000.41310 | CYS CYS | STAFF DEVELOPMENT | EXPENSE | 12,794 | 15,000 | 18,000 |
| 850.85000.42110 | CYS CYS | SUBSIDIZED ADOPTIONS | EXPENSE | 1,779,591 | 1,850,000 | 1,750,000 |
| 850.85000.42120 | CYS CYS | SUB PERM LEGAL CUSTODIALSHIP | EXPENSE | 928,166 | 980,000 | 950,000 |
| 850.85000.43210 | CYS CYS | TELEPHONE | EXPENSE | 10,052 | 15,000 | 2,500 |
| 850.85000.43220 | CYS CYS | POSTAGE | EXPENSE | 358 | 20,000 | 15,000 |
| 850.85000.43240 | CYS CYS | ADVERTISING EXP | EXPENSE | 15,802 | 12,000 | 15,000 |
| 850.85000.43310 | CYS CYS | OFFICE SUPPLIES | EXPENSE | 10,119 | 10,000 | 10,000 |
| 850.85000.43420 | CYS CYS | CLOTHING | EXPENSE | 22,586 | 30,000 | 25,000 |
| 850.85000.43425 | CYS CYS | CLIENT INCIDENTAL EXPENSES | EXPENSE | 3,582 | 8,000 | 8,500 |
| 850.85000.43430 | CYS CYS | FOOD | EXPENSE | 1,476 | 2,500 | 2,000 |
| 850.85000.43480 | CYS CYS | SERVICE SUPPLIES | EXPENSE | 28,350 | 25,000 | 25,000 |
| 850.85000.43510 | CYS CYS | STAFF TRAVEL | EXPENSE | 34,682 | 30,000 | 25,000 |
| 850.85000.43520 | CYS CYS | CLIENT TRANSPORTATION NON-COST | EXPENSE | 21,204 | 20,000 | 25,000 |
| 850.85000.43540 | CYS CYS | VEHICLE MAINT & REPAIRS | EXPENSE | 12,001 | 12,000 | 12,000 |
| 850.85000.43591 | CYS CYS | CASEWORKER GRANT EXPENSE | EXPENSE | 4,128 | 4,800 | 6,595 |
| 850.85000.43600 | CYS CYS | CARES ACT EXPENSES | EXPENSE | 201 | - | - |
| 850.85000.43601 | CYS CYS | ADOPT FC GRANT- SWAN EXPENSE | EXPENSE | 2,601 | 4,000 | 1,300 |
| 850.85000.43610 | CYS CYS | PURCHASED SER-F/C (BOARD) | EXPENSE | 495,362 | 385,000 | 385,000 |
| 850.85000.43620 | CYS CYS | PURCHASED SERVICE OTHER | EXPENSE | 3,998,786 | 2,800,000 | 3,000,000 |
| 850.85000.43621 | CYS CYS | PURCHASE OF SERVICE - IN HOME | EXPENSE | 980,937 | 615,000 | 1,000,000 |
| 850.85000.43622 | CYS CYS | FAMILY REDEVELOPMENT PROGRAM E | EXPENSE | 27,430 | 40,000 | - |
| 850.85000.43710 | CYS CYS | ADMINISTRATIVE CONSULT-AUDIT | EXPENSE | 5,330 | 12,000 | 5,000 |
| 850.85000.43830 | CYS CYS | NOTICES, SUBPOENAS, WARRANTS | EXPENSE | 535 | 1,000 | 2,000 |
| 850.85000.43860 | CYS CYS | COURT-RELATED COSTS | EXPENSE | 10,515 | 8,500 | 7,000 |
| 850.85000.43940 | CYS CYS | ASSOCIATION DUES | EXPENSE | 2,929 | 4,500 | 4,500 |
| 850.85000.43950 | CYS CYS | OTHER OPERATING EXPENSES | EXPENSE | 4,480 | 4,500 | 4,500 |
| 850.85000.43990 | CYS CYS | INDIRECT COSTS | EXPENSE | 7,965 | 10,000 | 10,000 |
| 850.85000.44121 | CYS CYS | OFFICE EQUIP & FURN < \$1500 | EXPENSE | 2,237 | 8,500 | 2,000 |

| Account # | Department | Description | Rev/Exp | 2024 Actual | 2025 Budget | 2026 Adopted Budget |
|-----------------|--|------------------------------------|---------|-------------|-------------|---------------------|
| 850.85000.44230 | CYS CYS | VEHICLE REPAIRS-\$300+ | EXPENSE | - | 1,500 | 5,000 |
| 850.85000.44120 | CYS CYS | OFFICE EQUIP/FURNITURE >\$1500 | EXPENSE | - | 4,500 | - |
| 850.85000.44140 | CYS CYS | VEHICLES | EXPENSE | 26,421 | 25,000 | 40,000 |
| | CYS CYS - 85000 Total | | | | | (325,000) |
| 850.85500.33018 | CYS Pass-Through Grants | IT GRANT ACT 148 FEDERAL | Revenue | (25,353) | (45,000) | (119,241) |
| 850.85500.33070 | CYS Pass-Through Grants | PASS THRU INDEPENDENT LINVING TIT | Revenue | (248,596) | (300,000) | (364,154) |
| 850.85500.33310 | CYS Pass-Through Grants | HOUSING INITIATIVE GRANT REVENUE | Revenue | (6,168) | (20,000) | (20,000) |
| 850.85500.33311 | CYS Pass-Through Grants | EBP GRANTS | Revenue | (247,489) | (315,563) | (294,404) |
| 850.85500.33312 | CYS Pass-Through Grants | TRUANCY GRANT | Revenue | (49,528) | (87,210) | (240,750) |
| 850.85500.33313 | CYS Pass-Through Grants | PA PROMISING PRACTICES-JPO | Revenue | (75,600) | (225,000) | (262,601) |
| 850.85500.43656 | CYS Pass-Through Grants | PAT GRANT EXPENDITURES | EXPENSE | 39,822 | 45,000 | 56,731 |
| 850.85500.43315 | CYS Pass-Through Grants | PASS THRU IT GRANT EXPENSES | EXPENSE | 65,980 | 45,000 | 119,241 |
| 850.85500.43595 | CYS Pass-Through Grants | FAMILY FIRST TRANSITION ACT EXPENS | EXPENSE | (20,909) | - | - |
| 850.85500.43604 | CYS Pass-Through Grants | PA PROMISING PRACTICE | EXPENSE | 18,365 | 225,000 | 262,601 |
| 850.85500.43622 | CYS Pass-Through Grants | PASS THRU INDEPENDENT LIVING EXP | EXPENSE | 189,053 | 300,000 | 364,154 |
| 850.85500.43630 | CYS Pass-Through Grants | PASS THRU HOUSING INITIATIVE EXP | EXPENSE | 19,313 | 20,000 | 25,000 |
| 850.85500.43631 | CYS Pass-Through Grants | PASS THRU TRIPLE P | EXPENSE | 119,112 | 120,000 | 59,005 |
| 850.85500.43632 | CYS Pass-Through Grants | PASS THRU TRUANCY GRANT | EXPENSE | 100,399 | 160,000 | 240,750 |
| 850.85500.43650 | CYS Pass-Through Grants | PASS THRU NURTURING GRANT EXPEN | EXPENSE | 73,764 | 58,000 | 73,668 |
| 850.85500.43651 | CYS Pass-Through Grants | PASS THRU FAMILY TEAM MEETINGS | EXPENSE | (75,600) | - | 100,000 |
| | CYS Pass-Through Grants - 85500 Total | | | | | - |
| 850.85900.34570 | CYS JPO | SUPPORT-IV-D-JPO | Revenue | (50,276) | - | (45,000) |
| 850.85900.43622 | CYS JPO | YOUTH DETENTION CENTER | EXPENSE | 244,131 | 268,000 | 370,000 |
| | CYS JPO - 85900 Total | | | | | 325,000 |
| | Grand Total | | | | | (0) |