

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41110.33110.0000410.4.331.0.00	FEDERAL LANDS	(\$9,000)
SubTotal:	FEDERAL IN LIEU OF TAXES - 331	(\$9,000)
100.41110.33220.0000410.4.332.0.00	STATE GAME LANDS	(\$450,000)
SubTotal:	STATE IN LIEU OF TAXES - 332	(\$450,000)
100.41110.33141.0000410.4.333.0.00	PUC-ACT 13 GAS WELL IMP	(\$305,000)
SubTotal:	STATE GRANTS / CONTRIBUTIONS - 333	(\$305,000)
100.41110.33560.0000410.4.335.0.00	CLFD HOUSING AUTHORITY	(\$5,000)
100.41110.33561.0000410.4.335.0.00	DUBOIS HOUSING AUTHOR	(\$4,500)
100.41110.33562.0000410.4.335.0.00	SANDY TWP HOUSING AUT	(\$2,000)
SubTotal:	LOCAL IN LIEU OF TAXES - 335	(\$11,500)
100.41110.36101.0000410.4.360.0.00	INTEREST - GENERAL FUNI	(\$260,000)
SubTotal:	INTEREST - 360	(\$260,000)
100.41110.36145.0000410.4.362.0.00	ADMIN FEE FROM GEO GR	(\$200,000)
100.41110.36160.0000410.4.362.0.00	COURTHOUSE BASEMENT	(\$1,200)
100.41110.36180.0000410.4.362.0.00	RENT OF LAND-CLFD. MUNI	(\$5,500)
100.41110.36190.0000410.4.362.0.00	DRO INCENTIVE	(\$70,000)
SubTotal:	RENTS - 362	(\$276,700)
100.41110.33175.0000410.4.370.0.00	OPIOID SETTLEMENT REVE	(\$790,000)
100.41110.34591.0000410.4.370.0.00	MISCELLANEOUS REVENUE	(\$5,000)
SubTotal:	MISCELLANEOUS REVENUES - 370	(\$795,000)
100.41110.37052.0000410.4.392.0.00	DRO INDIRECT REIMBURSE	(\$196,000)
100.41110.37054.0000410.4.392.0.00	C&YS INDIRECT REIMBURS	(\$270,000)
100.41110.37058.0000410.4.392.0.00	TRANSFER FROM OPERATI	(\$1,982,094)
SubTotal:	TRANSFERS FROM OTHER FUNDS - 392	(\$2,448,094)
Total:	REVENUE - 4	(\$4,555,294)

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To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41110.41010.0000410.5.410.0.00	SALARIES - DIRECTORS	\$167,584
100.41110.41020.0000410.5.410.0.00	SALARIES & WAGES - STAFF	\$126,395
100.41110.41070.0000410.5.410.0.00	SECURITY	\$116,480
100.41110.41095.0000410.5.410.0.00	HOSPITAL WAIVER	\$2,000
SubTotal: SALARIES & WAGES - 410		\$412,459
100.41110.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$4,292
100.41110.41270.0000410.5.412.0.00	FICA EXPENSE	\$18,351
100.41110.41271.0000410.5.412.0.00	HOSPITAL EXPENSE	\$98,000
100.41110.41272.0000410.5.412.0.00	LIFE INS EXPENSE	\$225
100.41110.41274.0000410.5.412.0.00	PA UNEMP COMP EXP	\$447
100.41110.41275.0000410.5.412.0.00	WORKERS COMP EXP	\$2,813
100.41110.41278.0000410.5.412.0.00	CO CONTRIBUTION-RETIRE	\$20,253
100.41110.41299.0000410.5.412.0.00	PAYROLL FEES	\$1,681
SubTotal: PAYROLL EXPENSES - 412		\$146,062
100.41110.42010.0000410.5.420.0.00	ADVERTISING EXPENSES	\$2,500
100.41110.42020.0000410.5.420.0.00	POSTAGE	\$500
100.41110.42030.0000410.5.420.0.00	TRAVEL	\$3,500
100.41110.42050.0000410.5.420.0.00	CONTRACTED SERVICES -	\$50,000
100.41110.42051.0000410.5.420.0.00	CARE OF G.A.R. LOT	\$240
100.41110.42060.0000410.5.420.0.00	ASSOC DUES & CONFEREN	\$30,000
100.41110.42076.0000410.5.420.0.00	GENERAL GOV'T ADMINIST	\$6,250
100.41110.42410.0000410.5.420.0.00	OFFICE SUPPLIES	\$1,200
100.41110.42411.0000410.5.420.0.00	MISCELLANEOUS	\$2,000
100.41110.42455.0000410.5.420.0.00	PRINTER TONER	\$500
100.41110.42461.0000410.5.420.0.00	COPIER RENT & SUPPLIES	\$3,000
100.41110.44010.0000410.5.420.0.00	OFFICE EQUIP & FURN < \$1	\$1,200
SubTotal: OPERATIONAL EXPENSES - 420		\$100,890
Total: EXPENSE - 5		\$659,411
Department: COMMISSIONERS - 41110		(\$3,895,883)

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Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41200.33002.0000410.4.333.0.00	PA ELECTION GRANT	(\$251,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$251,000)
Total: REVENUE - 4		(\$251,000)
100.41200.41020.0000410.5.410.0.00	SALARIES & WAGES - STAFF	\$134,072
100.41200.41030.0000410.5.410.0.00	OVERTIME	\$500
SubTotal: SALARIES & WAGES - 410		\$134,572
100.41200.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$1,951
100.41200.41270.0000410.5.412.0.00	FICA EXPENSE	\$8,343
100.41200.41271.0000410.5.412.0.00	HOSPITAL EXPENSE	\$80,000
100.41200.41272.0000410.5.412.0.00	LIFE INS EXPENSE	\$135
100.41200.41274.0000410.5.412.0.00	PA UNEMP COMP EXP	\$893
100.41200.41275.0000410.5.412.0.00	WORKERS COMP EXP	\$1,806
100.41200.41278.0000410.5.412.0.00	CO CONTRIBUTION-RETIRE	\$9,208
100.41200.41299.0000410.5.412.0.00	PAYROLL FEES	\$636
SubTotal: PAYROLL EXPENSES - 412		\$102,972
100.41200.42010.0000410.5.420.0.00	ADVERTISING EXPENSES	\$10,000
100.41200.42020.0000410.5.420.0.00	POSTAGE	\$25,000
100.41200.42030.0000410.5.420.0.00	TRAVEL	\$500
100.41200.42050.0000410.5.420.0.00	CONTRACTED SERVICES -	\$30,000
100.41200.42051.0000410.5.420.0.00	ELECTION BOARDS	\$150,000
100.41200.42052.0000410.5.420.0.00	ELECTION RENT	\$11,000
100.41200.42060.0000410.5.420.0.00	ASSOC DUES & CONFEREN	\$1,500
100.41200.42410.0000410.5.420.0.00	OFFICE SUPPLIES	\$3,000
100.41200.42420.0000410.5.420.0.00	PRINTED SUPPLIES	\$50,000
100.41200.42440.0000410.5.420.0.00	ELECTION SUPPLIES	\$30,000
100.41200.42461.0000410.5.420.0.00	COPIER RENT & SUPPLIES	\$6,000
100.41200.44011.0000410.5.420.0.00	VOTING EQUIP MIANTENAN	\$77,840
SubTotal: OPERATIONAL EXPENSES - 420		\$394,840
Total: EXPENSE - 5		\$632,384
Department: ELECTIONS - 41200		\$381,384

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Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41250.37030.0000410.4.340.0.00	SALE OF CDS & MAPS	(\$7,500)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$7,500)
Total: REVENUE - 4		(\$7,500)
100.41250.41010.0000410.5.410.0.00	SALARIES - DIRECTOR	\$62,451
100.41250.41020.0000410.5.410.0.00	SALARIES & WAGES - STAF	\$36,403
100.41250.41050.0000410.5.410.0.00	LONGEVITY PAY	\$2,000
100.41250.41095.0000410.5.410.0.00	HOSPITAL WAIVER	\$2,000
SubTotal: SALARIES & WAGES - 410		\$102,854
100.41250.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$1,491
100.41250.41270.0000410.5.412.0.00	FICA EXPENSE	\$6,377
100.41250.41271.0000410.5.412.0.00	HOSPITAL EXPENSE	\$18,000
100.41250.41272.0000410.5.412.0.00	LIFE INS EXPENSE	\$90
100.41250.41274.0000410.5.412.0.00	PA UNEMP COMP EXP	\$447
100.41250.41275.0000410.5.412.0.00	WORKERS COMP EXP	\$1,535
100.41250.41278.0000410.5.412.0.00	CO CONTRIBUTION-RETIRE	\$7,038
100.41250.41299.0000410.5.412.0.00	PAYROLL FEES	\$505
SubTotal: PAYROLL EXPENSES - 412		\$35,483
100.41250.42020.0000410.5.420.0.00	POSTAGE	\$100
100.41250.42030.0000410.5.420.0.00	TRAVEL	\$500
100.41250.42040.0000410.5.420.0.00	MAINTENANCE AGREEMEN	\$5,000
100.41250.42060.0000410.5.420.0.00	ASSOC DUES & CONFEREN	\$500
100.41250.42410.0000410.5.420.0.00	OFFICE SUPPLIES	\$2,300
100.41250.42455.0000410.5.420.0.00	PRINTER TONER	\$235
SubTotal: OPERATIONAL EXPENSES - 420		\$8,635
Total: EXPENSE - 5		\$146,972
Department: GIS - 41250		\$139,472

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100.41330.34591.0000410.4.370.0.00	MISCELLANEOUS REVENUE	(\$500)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$500)
Total: REVENUE - 4		(\$500)
100.41330.41010.0000410.5.410.0.00	SALARIES - DIRECTOR	\$50,690
100.41330.41020.0000410.5.410.0.00	SALARIES & WAGES - STAF	\$102,729
100.41330.41090.0000410.5.410.0.00	RETIREMENT SECRETARY	\$3,300
100.41330.41095.0000410.5.410.0.00	HOSPITAL WAIVER	\$4,000
SubTotal: SALARIES & WAGES - 410		\$160,719
100.41330.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$2,330
100.41330.41270.0000410.5.412.0.00	FICA EXPENSE	\$9,965
100.41330.41271.0000410.5.412.0.00	HOSPITAL EXPENSE	\$62,000
100.41330.41272.0000410.5.412.0.00	LIFE INS EXPENSE	\$135
100.41330.41274.0000410.5.412.0.00	PA UNEMP COMP EXP	\$670
100.41330.41275.0000410.5.412.0.00	WORKERS COMP EXP	\$1,991
100.41330.41278.0000410.5.412.0.00	CO CONTRIBUTION-RETIRE	\$10,997
100.41330.41299.0000410.5.412.0.00	PAYROLL FEES	\$900
SubTotal: PAYROLL EXPENSES - 412		\$88,988
100.41330.42010.0000410.5.420.0.00	ADVERTISING EXPENSES	\$250
100.41330.42020.0000410.5.420.0.00	POSTAGE	\$3,500
100.41330.42030.0000410.5.420.0.00	TRAVEL	\$100
100.41330.42040.0000410.5.420.0.00	MAINTENANCE AGREEMEN	\$18,000
100.41330.42058.0000410.5.420.0.00	SOLICITORS	\$1,500
100.41330.42060.0000410.5.420.0.00	ASSOC DUES & CONFEREN	\$1,000
100.41330.42410.0000410.5.420.0.00	OFFICE SUPPLIES	\$1,500
100.41330.42420.0000410.5.420.0.00	PRINTED SUPPLIES	\$1,000
100.41330.42455.0000410.5.420.0.00	PRINTER TONER	\$500
100.41330.42461.0000410.5.420.0.00	COPIER RENT & SUPPLIES	\$250
100.41330.44010.0000410.5.420.0.00	OFFICE EQUIP & FURN < \$1	\$300
SubTotal: OPERATIONAL EXPENSES - 420		\$27,900
Total: EXPENSE - 5		\$277,607
Department: CONTROLLER - 41330		\$277,107

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Account

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Definition: 2025 Proposed Budget

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Account	Description	
100.41360.37020.0000410.4.333.0.00	TAX EQUALIZATION BOARD	(\$800)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$800)
100.41360.37010.0000410.4.340.0.00	SALE OF MAPS	(\$5,000)
100.41360.37015.0000410.4.340.0.00	UPI REVENUE	(\$45,000)
100.41360.37040.0000410.4.340.0.00	PRINTING REIMB	(\$75,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$125,000)
100.41360.34591.0000410.4.370.0.00	MISCELLANEOUS REVENUE	(\$30,000)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$30,000)
Total: REVENUE - 4		(\$155,800)
100.41360.41010.0000410.5.410.0.00	SALARIES - DIRECTOR	\$54,184
100.41360.41020.0000410.5.410.0.00	SALARIES & WAGES - STAF	\$263,758
100.41360.41030.0000410.5.410.0.00	OVERTIME	\$2,000
100.41360.41050.0000410.5.410.0.00	LONGEVITY PAY	\$2,100
100.41360.41072.0000410.5.410.0.00	BOARD OF APPEALS	\$1,000
100.41360.41095.0000410.5.410.0.00	HOSPITAL WAIVER	\$4,000
SubTotal: SALARIES & WAGES - 410		\$327,042
100.41360.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$4,728
100.41360.41270.0000410.5.412.0.00	FICA EXPENSE	\$20,215
100.41360.41271.0000410.5.412.0.00	HOSPITAL EXPENSE	\$117,000
100.41360.41272.0000410.5.412.0.00	LIFE INS EXPENSE	\$405
100.41360.41274.0000410.5.412.0.00	PA UNEMP COMP EXP	\$2,010
100.41360.41275.0000410.5.412.0.00	WORKERS COMP EXP	\$5,961
100.41360.41278.0000410.5.412.0.00	CO CONTRIBUTION-RETIRE	\$22,310
100.41360.41299.0000410.5.412.0.00	PAYROLL FEES	\$1,350
SubTotal: PAYROLL EXPENSES - 412		\$173,979
100.41360.42010.0000410.5.420.0.00	ADVERTISING EXPENSES	\$750
100.41360.42020.0000410.5.420.0.00	POSTAGE	\$2,000
100.41360.42030.0000410.5.420.0.00	TRAVEL	\$3,000

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Account	Description	
100.41360.42035.0000410.5.420.0.00	VEHICLE MAINT & REPAIRS	\$500
100.41360.42050.0000410.5.420.0.00	CONTRACTED SERVICES - [REDACTED]	\$28,000
100.41360.42060.0000410.5.420.0.00	ASSOC DUES & CONFEREN	\$3,000
100.41360.42070.0000410.5.420.0.00	TELEPHONE	\$1,200
100.41360.42075.0000410.5.420.0.00	VEHICLE LEASE	\$15,000
100.41360.42090.0000410.5.420.0.00	TRAINING	\$5,000
100.41360.42410.0000410.5.420.0.00	OFFICE SUPPLIES	\$5,000
100.41360.42420.0000410.5.420.0.00	PRINTED SUPPLIES	\$41,000
100.41360.42455.0000410.5.420.0.00	PRINTER TONER	\$1,000
100.41360.42461.0000410.5.420.0.00	COPIER RENT & SUPPLIES	\$4,250
100.41360.44010.0000410.5.420.0.00	OFFICE EQUIP & FURN < \$1 [REDACTED]	\$4,000
SubTotal: OPERATIONAL EXPENSES - 420		\$113,700
Total: EXPENSE - 5		\$614,721
Department: TAX ASSESSMENT - 41360		\$458,921

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Account	Description	2025 Proposed Budget
100.41370.31010.0000410.4.310.0.00	CURRENT REAL ESTATE TA	(\$14,000,000)
SubTotal: TAXES - REAL ESTATE - 310		(\$14,000,000)
Total: REVENUE - 4		(\$14,000,000)
100.41370.41023.0000410.5.410.0.00	TAX COLLECTOR COMMISS	\$191,000
SubTotal: SALARIES & WAGES - 410		\$191,000
100.41370.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$2,552
100.41370.41270.0000410.5.412.0.00	FICA EXPENSE	\$10,912
SubTotal: PAYROLL EXPENSES - 412		\$13,464
100.41370.42020.0000410.5.420.0.00	POSTAGE / SOFTWARE REI	\$20,000
100.41370.42056.0000410.5.420.0.00	CITY TAX OFFICE	\$32,000
100.41370.42100.0000410.5.420.0.00	INSURANCE, BONDS	\$1,200
SubTotal: OPERATIONAL EXPENSES - 420		\$53,200
Total: EXPENSE - 5		\$257,664
Department: TAX COLLECTORS - 41370		(\$13,742,336)

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Account	Description	
100.41380.31210.0000410.4.310.2.00	DELINQUENT REAL ESTATE	(\$700,000)
100.41380.31212.0000410.4.310.2.00	PR YR CLEAN & GREEN	(\$3,000)
SubTotal: TAXES - REAL ESTATE - 310		(\$703,000)
100.41380.34060.0000410.4.340.2.00	COSTS	(\$450,000)
100.41380.34061.0000410.4.340.2.00	PENALTY	(\$65,000)
100.41380.34070.0000410.4.340.2.00	COMMISSIONS - TAX CLAIM	(\$175,000)
100.41380.34080.0000410.4.340.2.00	INTEREST - 9%	(\$65,000)
100.41380.34110.0000410.4.340.0.00	TAX CERTIFICATION INCOM	(\$7,500)
100.41380.34115.0000410.4.340.0.00	PRIVATE SALE REVENUE	(\$10,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$772,500)
100.41380.36100.0000410.4.360.2.00	INTEREST - SAVINGS	(\$3,000)
SubTotal: INTEREST - 360		(\$3,000)
Total: REVENUE - 4		(\$1,478,500)
100.41380.41020.0000410.5.410.0.00	SALARIES & WAGES - STAF	\$118,055
100.41380.41071.0000410.5.410.0.00	TAX CLAIM POSTING WORK	\$30,000
100.41380.41095.0000410.5.410.0.00	HOSPITAL WAIVER	\$4,000
SubTotal: SALARIES & WAGES - 410		\$152,055
100.41380.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$1,770
100.41380.41270.0000410.5.412.0.00	FICA EXPENSE	\$7,567
100.41380.41271.0000410.5.412.0.00	HOSPITAL EXPENSE	\$105,000
100.41380.41272.0000410.5.412.0.00	LIFE INS EXPENSE	\$180
100.41380.41274.0000410.5.412.0.00	PA UNEMP COMP EXP	\$893
100.41380.41275.0000410.5.412.0.00	WORKERS COMP EXP	\$2,440
100.41380.41278.0000410.5.412.0.00	CO CONTRIBUTION-RETIRE	\$8,352
100.41380.41299.0000410.5.412.0.00	PAYROLL FEES	\$950
SubTotal: PAYROLL EXPENSES - 412		\$127,152
100.41380.42010.0000410.5.420.0.00	ADVERTISING EXPENSES	\$40,000
100.41380.42020.0000410.5.420.0.00	POSTAGE	\$145,000

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100.41380.42050.0000410.5.420.0.00	CONTRACTED SERVICES -	\$30,000
100.41380.42060.0000410.5.420.0.00	ASSOC DUES & CONFEREN	\$500
100.41380.42090.0000410.5.420.0.00	TRAINING	\$1,000
100.41380.42410.0000410.5.420.0.00	OFFICE SUPPLIES	\$2,500
100.41380.42420.0000410.5.420.0.00	PRINTED SUPPLIES	\$1,000
100.41380.42455.0000410.5.420.0.00	PRINTER TONER	\$1,000
100.41380.42461.0000410.5.420.0.00	COPIER RENT & SUPPLIES	\$3,150
100.41380.44010.0000410.5.420.0.00	OFFICE EQUIP & FURN < \$5	\$1,900
SubTotal: OPERATIONAL EXPENSES - 420		\$226,050
Total: EXPENSE - 5		\$505,257
Department: TAX CLAIM BUREAU - 41380		(\$973,243)

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		2025 Proposed Budget
Account	Description	
100.41390.32010.0000410.4.320.0.00	BINGO LICENSES	(\$3,500)
100.41390.32020.0000410.4.320.0.00	DOG LICENSES	(\$20,000)
100.41390.32030.0000410.4.320.0.00	HUNTING LICENSES	(\$2,000)
100.41390.32040.0000410.4.320.0.00	FISHING LICENSES	(\$150)
100.41390.32060.0000410.4.320.0.00	PISTOL PERMITS	(\$72)
100.41390.32080.0000410.4.320.0.00	SMALL GAME OF CHANCE L	(\$25,000)
SubTotal: LICENSES & PERMITS - 320		(\$50,722)
100.41390.33594.0000410.4.333.0.00	STATE REIMBURSEMENT	(\$5,200)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$5,200)
100.41390.39010.0000410.4.392.0.00	TRANSFER FROM HOTEL T,	(\$35,000)
SubTotal: TRANSFERS FROM OTHER FUNDS - 392		(\$35,000)
Total: REVENUE - 4		(\$90,922)
100.41390.41010.0000410.5.410.0.00	SALARIES - DIRECTOR	\$50,690
100.41390.41020.0000410.5.410.0.00	SALARIES & WAGES - STAF	\$99,045
100.41390.41095.0000410.5.410.0.00	HOSPITAL WAIVER	\$2,000
SubTotal: SALARIES & WAGES - 410		\$151,735
100.41390.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$2,200
100.41390.41270.0000410.5.412.0.00	FICA EXPENSE	\$9,408
100.41390.41271.0000410.5.412.0.00	HOSPITAL EXPENSE	\$54,000
100.41390.41272.0000410.5.412.0.00	LIFE INS EXPENSE	\$180
100.41390.41274.0000410.5.412.0.00	PA UNEMP COMP EXP	\$670
100.41390.41275.0000410.5.412.0.00	WORKERS COMP EXP	\$1,990
100.41390.41278.0000410.5.412.0.00	CO CONTRIBUTION-RETIRE	\$10,383
100.41390.41299.0000410.5.412.0.00	PAYROLL FEES	\$895
SubTotal: PAYROLL EXPENSES - 412		\$79,726
100.41390.42020.0000410.5.420.0.00	POSTAGE	\$8,000
100.41390.42030.0000410.5.420.0.00	TRAVEL	\$1,000
100.41390.42040.0000410.5.420.0.00	MAINTENANCE AGREEMEN	\$2,400

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

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From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41390.42058.0000410.5.420.0.00	SOLICITORS	\$1,500
100.41390.42060.0000410.5.420.0.00	ASSOC DUES & CONFEREN	\$2,825
100.41390.42410.0000410.5.420.0.00	OFFICE SUPPLIES	\$2,000
100.41390.42411.0000410.5.420.0.00	BANK SERVICE CHARGES	\$2,500
100.41390.42420.0000410.5.420.0.00	PRINTED SUPPLIES	\$1,000
100.41390.42455.0000410.5.420.0.00	PRINTER TONER	\$500
100.41390.42461.0000410.5.420.0.00	COPIER RENT & SUPPLIES	\$1,900
SubTotal: OPERATIONAL EXPENSES - 420		\$23,625
100.41390.44080.0000410.5.440.0.00	CAPITAL ITEMS > \$5000	\$20,000
SubTotal: CAPITAL EXPENDITURES - 440		\$20,000
Total: EXPENSE - 5		\$275,086
Department: TREASURER - 41390		\$184,164

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From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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100.41510.42058.0000410.5.420.0.00	SOLICITORS	\$64,000
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100.41510.42060.0000410.5.420.0.00	ASSOC DUES & CONFEREN	\$125
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100.41510.42240.0000410.5.420.0.00	COURT RELATED COSTS	\$500
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SubTotal: OPERATIONAL EXPENSES - 420		\$64,625
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Total: EXPENSE - 5		\$64,625
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Department: SOLICITOR - 41510		\$64,625
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Clearfield County Government

2025 BUDGET

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From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41520.34500.0000418.4.340.0.00	PUBLIC DEFENDER SERVIC	(\$2,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$2,000)
100.41520.36705.0000418.4.370.0.00	INDIGENT DEFENSE GRANT	(\$103,522)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$103,522)
Total: REVENUE - 4		(\$105,522)
100.41520.41010.0000418.5.410.0.00	SALARIES - DIRECTOR	\$72,155
100.41520.41020.0000418.5.410.0.00	SALARIES & WAGES - STAF	\$248,985
100.41520.41030.0000418.5.410.0.00	OVERTIME	\$5,924
100.41520.41080.0000418.5.410.0.00	PD TRANSCRIPTS	\$500
SubTotal: SALARIES & WAGES - 410		\$327,564
100.41520.41269.0000418.5.412.0.00	MEDICARE EXPENSE	\$3,360
100.41520.41270.0000418.5.412.0.00	FICA EXPENSE	\$14,368
100.41520.41271.0000418.5.412.0.00	HOSPITAL EXPENSE	\$144,000
100.41520.41272.0000418.5.412.0.00	LIFE INS EXPENSE	\$360
100.41520.41274.0000418.5.412.0.00	PA UNEMP COMP EXP	\$1,786
100.41520.41275.0000418.5.412.0.00	WORKERS COMP EXP	\$7,400
100.41520.41278.0000418.5.412.0.00	CO CONTRIBUTION-RETIRE	\$22,380
100.41520.41299.0000410.5.412.0.00	PAYROLL FEES	\$1,600
SubTotal: PAYROLL EXPENSES - 412		\$195,254
100.41520.42020.0000418.5.420.0.00	POSTAGE	\$3,200
100.41520.42030.0000418.5.420.0.00	TRAVEL	\$1,500
100.41520.42060.0000418.5.420.0.00	ASSOC DUES & CONFEREN	\$4,000
100.41520.42061.0000418.5.420.0.00	WITNESS FEES	\$10,000
100.41520.42091.0000418.5.420.0.00	CONSTABLE SERVICES	\$1,000
100.41520.42121.0000418.5.420.0.00	SP COUNSEL-DISCIPLINE	\$10,000
100.41520.42140.0000418.5.420.0.00	TRANSCRIPTIONS	\$2,000
100.41520.42187.0000418.5.420.0.00	INDIGENT DEFENSE GRANT	\$96,786
100.41520.42240.0000418.5.420.0.00	COURT RELATED COSTS	\$1,000
100.41520.42300.0000418.5.420.0.00	LAW LIBRARY BOOKS	\$5,300

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To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41520.42410.0000418.5.420.0.00	OFFICE SUPPLIES	\$2,000
100.41520.42455.0000410.5.420.0.00	PRINTER TONER	\$1,500
100.41520.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$800
100.41520.44010.0000418.5.420.0.00	OFFICE EQUIP & FURN < \$5	\$400
SubTotal: OPERATIONAL EXPENSES - 420		\$139,486
Total: EXPENSE - 5		\$662,304
Department: PUBLIC DEFENDER - 41520		\$556,782

Clearfield County Government

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From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41710.33616.0000410.4.333.0.00	County Farm Land Preservati	(\$100)
100.41710.33618.0000410.4.333.0.00	County Farm Land Preservati	(\$15,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$15,100)
100.41710.34340.0000410.4.340.0.00	SUB-DIVISION REVENUE	(\$2,300)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$2,300)
Total: REVENUE - 4		(\$17,400)
100.41710.41010.0000410.5.410.0.00	SALARIES - PLANNING DIRE	\$59,980
100.41710.41020.0000410.5.410.0.00	SALARIES & WAGES - PLAN	\$55,505
100.41710.41095.0000410.5.410.0.00	HOSPITAL WAIVER	\$1,500
SubTotal: SALARIES & WAGES - 410		\$116,985
100.41710.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$1,696
100.41710.41270.0000410.5.412.0.00	FICA EXPENSE	\$7,253
100.41710.41271.0000410.5.412.0.00	HOSPITAL EXPENSE	\$62,000
100.41710.41272.0000410.5.412.0.00	LIFE INS EXPENSE	\$117
100.41710.41274.0000410.5.412.0.00	PA UNEMP COMP EXP	\$670
100.41710.41275.0000410.5.412.0.00	WORKERS COMP EXP	\$2,186
100.41710.41278.0000410.5.412.0.00	CO CONTRIBUTION-RETIRE	\$8,005
100.41710.41299.0000410.5.412.0.00	PAYROLL FEES	\$730
SubTotal: PAYROLL EXPENSES - 412		\$82,657
100.41710.42010.0000410.5.420.0.00	ADVERTISING EXPENSES	\$750
100.41710.42020.0000410.5.420.0.00	POSTAGE PLANNING	\$650
100.41710.42030.0000410.5.420.0.00	TRAVEL PLANNING	\$1,000
100.41710.42053.0000460.5.420.0.00	County Farm Land Pres - Ass	\$100
100.41710.42054.0000460.5.420.0.00	County Farm Land Pres - Inci	\$15,000
100.41710.42060.0000410.5.420.0.00	ASSOC DUES & CONFEREN	\$1,200
100.41710.42070.0000410.5.420.0.00	TELEPHONE	\$250
100.41710.42081.0000410.5.420.0.00	PA WILDS PLANNING TEAM	\$1,500
100.41710.42084.0000410.5.420.0.00	Act 13 Pass Thru/NC Greewa	\$1,000
100.41710.42090.0000410.5.420.0.00	TRAINING PLANNING	\$500

Clearfield County Government

2025 BUDGET

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From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41710.42410.0000410.5.420.0.00	OFFICE SUPPLIES PLANNIN	\$500
100.41710.42461.0000410.5.420.0.00	COPIER RENT & SUPPLIES	\$325
SubTotal: OPERATIONAL EXPENSES - 420		\$22,775
Total: EXPENSE - 5		\$222,417
Department: PLANNING & COMMUNITY DEVELOPMENT - 41710		\$205,017

Clearfield County Government

2025 BUDGET

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From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41720.33580.0000410.4.333.0.00	902 DEP GRANT REIMBURS	(\$18,000)
100.41720.33600.0000410.4.333.0.00	903 RECYCLING CO-ORD G	(\$12,000)
100.41720.33602.0000410.4.333.0.00	904 RECYCLING GRANT	(\$38,000)
100.41720.33603.0000410.4.333.0.00	901B DEP HHW GRANT	(\$5,500)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$73,500)
100.41720.34520.0000410.4.340.0.00	TRANS FROM SOLID WASTI	(\$24,139)
100.41720.34521.0000410.4.340.0.00	TRANS FROM SOLID WASTI	(\$1,250)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$25,389)
Total: REVENUE - 4		(\$98,889)
100.41720.41010.0000410.5.410.0.00	SALARIES - DIRECTOR	\$19,993
100.41720.41020.0000410.5.410.0.00	SALARIES & WAGES - STAF	\$250
100.41720.41095.0000410.5.410.0.00	HOSPITAL WAIVER	\$500
SubTotal: SALARIES & WAGES - 410		\$20,743
100.41720.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$297
100.41720.41270.0000410.5.412.0.00	FICA EXPENSE	\$1,271
100.41720.41272.0000410.5.412.0.00	LIFE INS EXPENSE	\$18
100.41720.41274.0000410.5.412.0.00	PA UNEMP COMP EXP	\$224
100.41720.41275.0000410.5.412.0.00	WORKERS COMP EXP	\$434
100.41720.41278.0000410.5.412.0.00	CO CONTRIBUTION-RETIRE	\$1,402
SubTotal: PAYROLL EXPENSES - 412		\$3,646
100.41720.42070.0000410.5.420.0.00	TELEPHONE	\$250
100.41720.42182.0000410.5.420.0.00	903 RECYCLING CO-ORD G	\$12,000
100.41720.42183.0000410.5.420.0.00	902 RECYCLING GRANT EX	\$18,000
100.41720.42185.0000410.5.420.0.00	904 RECYCLING GRANT	\$38,000
100.41720.42186.0000410.5.420.0.00	901B DEP HHW GRANT EXP	\$5,500
100.41720.42410.0000410.5.420.0.00	OFFICE SUPPLIES	\$500
100.41720.42461.0000410.5.420.0.00	COPIER RENT & SUPPLIES	\$250
SubTotal: OPERATIONAL EXPENSES - 420		\$74,500
Total: EXPENSE - 5		\$98,889
Department: SOLID WASTE AUTHORITY - 41720		\$0

Clearfield County Government

2025 BUDGET

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☐ Exclude inactive accounts with zero balance

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Definition: 2025 Proposed Budget

2025 Proposed Budget

Account

Description

Clearfield County Government

2025 BUDGET

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41730.33580.0000410.4.333.0.00	HOME Admin	(\$16,295)
100.41730.33601.0000410.4.333.0.00	CDBG Admin	(\$96,633)
100.41730.33602.0000410.4.333.0.00	DEMO Fund	(\$2,935)
100.41730.33603.0000410.4.333.0.00	AHTF Program	(\$2,935)
100.41730.33618.0000410.4.333.0.00	HAP	(\$4,312)
100.41730.33620.0000410.4.333.0.00	HSDF	(\$5,904)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$129,014)
100.41730.34520.0000410.4.340.0.00	TRANS FROM AUTHORITY/F	(\$91,901)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$91,901)
Total: REVENUE - 4		(\$220,915)
100.41730.41010.0000410.5.410.0.00	SALARIES - DIRECTOR	\$68,449
100.41730.41020.0000410.5.410.0.00	SALARIES & WAGES - STAFF	\$73,158
SubTotal: SALARIES & WAGES - 410		\$141,607
100.41730.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$2,053
100.41730.41270.0000410.5.412.0.00	FICA EXPENSE	\$8,780
100.41730.41271.0000410.5.412.0.00	HOSPITAL EXPENSE	\$54,000
100.41730.41272.0000410.5.412.0.00	LIFE INS EXPENSE	\$135
100.41730.41274.0000410.5.412.0.00	PA UNEMP COMP EXP	\$670
100.41730.41275.0000410.5.412.0.00	WORKERS COMP EXP	\$3,250
100.41730.41278.0000410.5.412.0.00	CO CONTRIBUTION-RETIRE	\$9,690
100.41730.41299.0000410.5.412.0.00	PAYROLL FEES	\$730
SubTotal: PAYROLL EXPENSES - 412		\$79,308
Total: EXPENSE - 5		\$220,915
Department: REDEVELOPMENT AUTHORITY - 41730		\$0

Clearfield County Government

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From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41740.41020.0000410.5.410.0.00	SALARIES & WAGES - STAF	\$192,464
100.41740.41030.0000410.5.410.0.00	OVERTIME	\$3,000
100.41740.41095.0000410.5.410.0.00	HOSPITAL WAIVER	\$2,000
SubTotal: SALARIES & WAGES - 410		\$197,464
100.41740.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$2,863
100.41740.41270.0000410.5.412.0.00	FICA EXPENSE	\$12,243
100.41740.41271.0000410.5.412.0.00	HOSPITAL EXPENSE	\$98,000
100.41740.41272.0000410.5.412.0.00	LIFE INS EXPENSE	\$225
100.41740.41274.0000410.5.412.0.00	PA UNEMP COMP EXP	\$1,120
100.41740.41275.0000410.5.412.0.00	WORKERS COMP EXP	\$2,150
100.41740.41278.0000410.5.412.0.00	CO CONTRIBUTION-RETIRE	\$13,512
100.41740.41299.0000410.5.412.0.00	PAYROLL FEES	\$1,000
SubTotal: PAYROLL EXPENSES - 412		\$131,113
100.41740.42030.0000410.5.420.0.00	TRAVEL	\$3,000
100.41740.42035.0000410.5.420.0.00	VEHICLE MAINT & REPAIRS	\$1,500
100.41740.42041.0000410.5.420.0.00	COURTHOUSE MAINT AGRE	\$6,500
100.41740.42043.0000410.5.420.0.00	ANNEX MAINT AGREEMENT	\$8,500
100.41740.42044.0000410.5.420.0.00	REPLACEMENT STORAGE F	\$65,000
100.41740.42047.0000410.5.420.0.00	GRAY BLDG MAINT AGREEI	\$8,000
100.41740.42051.0000410.5.420.0.00	COURTHOUSE CONTRACTE	\$10,000
100.41740.42052.0000410.5.420.0.00	PLOWING SERVICE	\$4,000
100.41740.42053.0000410.5.420.0.00	ANNEX CONTRACTED SERV	\$5,000
100.41740.42054.0000410.5.420.0.00	EMA CONTRACTED SERV	\$2,000
100.41740.42056.0000410.5.420.0.00	DJ CONTRACTED SVS	\$2,000
100.41740.42059.0000410.5.420.0.00	GRAY BLDG CONTRACTED	\$10,000
100.41740.42070.0000410.5.420.0.00	TELEPHONE	\$10,000
100.41740.42075.0000410.5.420.0.00	VEHICLE LEASE	\$21,000
100.41740.42081.0000410.5.420.0.00	RENT	\$4,000
100.41740.42082.0000410.5.420.0.00	COURTHOUSE UTILITIES	\$20,000
100.41740.42084.0000410.5.420.0.00	ANNEX UTILITIES	\$53,000
100.41740.42085.0000410.5.420.0.00	EMA UTILITIES	\$26,000
100.41740.42087.0000410.5.420.0.00	GRAY BLDG UTILITIES	\$18,000

Clearfield County Government

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Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41740.42419.0000410.5.420.0.00	POSTAGE MACHINES	\$9,000
100.41740.42451.0000410.5.420.0.00	COURTHOUSE JANITORIAL	\$4,000
100.41740.42452.0000410.5.420.0.00	MAGISTRATES MAINT SUPP	\$250
100.41740.42453.0000410.5.420.0.00	ANNEX JANITORIAL SUPPLI	\$14,000
100.41740.42454.0000410.5.420.0.00	EMA JANITORIAL SUPPLIES	\$3,000
100.41740.42460.0000410.5.420.0.00	GRAY BLDG JANITORIAL SL	\$5,000
100.41740.42461.0000410.5.420.0.00	COPIER RENT & SUPPLIES	\$300
100.41740.42462.0000410.5.420.0.00	COURTHOUSE MAINT SUPP	\$1,000
100.41740.42464.0000410.5.420.0.00	ANNEX MAINT SUPPLIES	\$2,000
100.41740.42465.0000410.5.420.0.00	EMA MAINT SUPPLIES	\$1,500
100.41740.42469.0000410.5.420.0.00	GRAY BLDG MAINTENANCE	\$3,000
SubTotal: OPERATIONAL EXPENSES - 420		\$320,550
Total: EXPENSE - 5		\$649,127
Department: BUILDINGS / MAINTENANCE - 41740		\$649,127

Clearfield County Government

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From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41760.41010.0000410.5.410.0.00	SALARIES - DIRECTOR	\$59,351
100.41760.41020.0000410.5.410.0.00	SALARIES & WAGES - STAFF	\$47,320
100.41760.41095.0000410.5.410.0.00	HOSPITAL WAIVER	\$2,000
SubTotal: SALARIES & WAGES - 410		\$108,671
100.41760.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$1,576
100.41760.41270.0000410.5.412.0.00	FICA EXPENSE	\$6,738
100.41760.41271.0000410.5.412.0.00	HOSPITAL EXPENSE	\$44,000
100.41760.41272.0000410.5.412.0.00	LIFE INS EXPENSE	\$135
100.41760.41274.0000410.5.412.0.00	PA UNEMP COMP EXP	\$670
100.41760.41275.0000410.5.412.0.00	WORKERS COMP EXP	\$960
100.41760.41278.0000410.5.412.0.00	CO CONTRIBUTION-RETIRE	\$7,436
100.41760.41299.0000410.5.412.0.00	PAYROLL FEES	\$650
SubTotal: PAYROLL EXPENSES - 412		\$62,165
100.41760.42030.0000410.5.420.0.00	TRAVEL	\$200
100.41760.42040.0000410.5.420.0.00	MAINTENANCE AGREEMENTS	\$97,000
100.41760.42050.0000410.5.420.0.00	CONTRACTED SERVICES - OFFICE	\$16,000
100.41760.42420.0000410.5.420.0.00	IT HARDWARE SUPPLY	\$58,000
100.41760.42455.0000410.5.420.0.00	PRINTER TONER	\$1,500
SubTotal: OPERATIONAL EXPENSES - 420		\$172,700
Total: EXPENSE - 5		\$343,536
Department: M.I.S. - 41760		\$343,536

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41810.33521.0000418.4.333.0.00	VICTIM/WITNESS RASA GR	(\$59,449)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$59,449)
100.41810.34100.0000418.4.352.0.00	V/W ARD FEE STATE	(\$20,000)
100.41810.34110.0000418.4.352.0.00	V/W CRIMINAL FEE STATE	(\$12,000)
SubTotal: FINES - 352		(\$32,000)
Total: REVENUE - 4		(\$91,449)
100.41810.41010.0000418.5.410.0.00	SALARIES - DIRECTOR STA	\$19,090
100.41810.41020.0000418.5.410.0.00	SALARIES & WAGES - STAF	\$32,935
SubTotal: SALARIES & WAGES - 410		\$52,025
100.41810.41269.0000418.5.412.0.00	MEDICARE EXPENSE STATI	\$754
100.41810.41270.0000418.5.412.0.00	FICA EXPENSE STATE	\$3,226
100.41810.41271.0000418.5.412.0.00	HOSPITAL EXPENSE STATE	\$36,960
100.41810.41272.0000418.5.412.0.00	LIFE INS EXPENSE STATE	\$61
100.41810.41274.0000418.5.412.0.00	PA UNEMP COMP EXP STA	\$304
100.41810.41275.0000418.5.412.0.00	WORKERS COMP EXP STAT	\$1,474
100.41810.41278.0000418.5.412.0.00	CO CONTRIB-RETIREMENT	\$3,560
100.41810.41299.0000410.5.412.0.00	PAYROLL FEES	\$750
SubTotal: PAYROLL EXPENSES - 412		\$47,089
100.41810.42020.0000418.5.420.0.00	POSTAGE STATE	\$860
100.41810.42030.0000418.5.420.0.00	TRAVEL STATE	\$1,061
100.41810.42410.0000418.5.420.0.00	OFFICE SUPPLIES STATE	\$154
100.41810.42455.0000410.5.420.0.00	PRINTER TONER	\$128
100.41810.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$211
SubTotal: OPERATIONAL EXPENSES - 420		\$2,414
Total: EXPENSE - 5		\$101,528
Department: VICTIM/WITNESS STATE RASA GRNT - 41810		\$10,079

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41811.33521.0000418.4.333.0.00	VICTIM/WITNESS VOJO GR/	(\$15,103)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$15,103)
Total: REVENUE - 4		(\$15,103)
100.41811.41020.0000418.5.410.0.00	SALARIES & WAGES STAFF	\$16,467
SubTotal: SALARIES & WAGES - 410		\$16,467
100.41811.41269.0000418.5.412.0.00	MEDICARE EXPENSE VOJO	\$239
100.41811.41270.0000418.5.412.0.00	FICA EXPENSE VOJO	\$1,021
100.41811.41271.0000418.5.412.0.00	HOSPITAL EXPENSE VOJO	\$14,880
100.41811.41272.0000418.5.412.0.00	LIFE INS EXPENSE VOJO	\$22
100.41811.41274.0000418.5.412.0.00	PA UNEMP COMP EXP VOJO	\$107
100.41811.41275.0000418.5.412.0.00	WORKERS COMP EXP VOJO	\$520
100.41811.41278.0000418.5.412.0.00	CO CONTRIB-RETIREMENT	\$1,127
SubTotal: PAYROLL EXPENSES - 412		\$17,916
100.41811.42020.0000418.5.420.0.00	POSTAGE VOJO	\$143
100.41811.42410.0000418.5.420.0.00	OFFICE SUPPLIES VOJO	\$94
100.41811.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$81
SubTotal: OPERATIONAL EXPENSES - 420		\$318
Total: EXPENSE - 5		\$34,701
Department: VICTIM / WITNESS VOJO GRANT - 41811		\$19,598

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41812.33061.0000418.4.330.0.00	VICTIM/WITNESS VOCA GR	(\$67,912)
SubTotal: FEDERAL GRANTS - 330		(\$67,912)
Total: REVENUE - 4		(\$67,912)
100.41812.41010.0000418.5.410.0.00	SALARIES - DIRECTOR FED	\$28,636
100.41812.41020.0000418.5.410.0.00	SALARIES & WAGES STAFF	\$19,212
SubTotal: SALARIES & WAGES - 410		\$47,848
100.41812.41269.0000418.5.412.0.00	MEDICARE EXPENSE FEDE	\$694
100.41812.41270.0000418.5.412.0.00	FICA EXPENSE FEDERAL	\$2,967
100.41812.41271.0000418.5.412.0.00	HOSPITAL EXPENSE FEDEF	\$28,160
100.41812.41272.0000418.5.412.0.00	LIFE INS EXPENSE FEDERA	\$52
100.41812.41274.0000418.5.412.0.00	PA UNEMP COMP EXP FEDI	\$260
100.41812.41275.0000418.5.412.0.00	WORKERS COMP EXP FED	\$1,060
100.41812.41278.0000418.5.412.0.00	CO CONTRIB-RETIREMENT	\$3,274
SubTotal: PAYROLL EXPENSES - 412		\$36,467
100.41812.42020.0000418.5.420.0.00	POSTAGE FEDERAL	\$58
100.41812.42030.0000418.5.420.0.00	TRAVEL FEDERAL	\$52
100.41812.42410.0000418.5.420.0.00	OFFICE SUPPLIES FEDERA	\$1,616
100.41812.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$295
SubTotal: OPERATIONAL EXPENSES - 420		\$2,021
Total: EXPENSE - 5		\$86,336
Department: VICTIM/WITNESS FED VOCA GRANT - 41812		\$18,424

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41840.33302.0000418.4.333.0.00	AG GRAND JURY REIMBUR	(\$60,000)
100.41840.33303.0000418.4.333.0.00	DOC PROSECUTION REIMB	(\$25,000)
100.41840.33520.0000418.4.333.0.00	COURTS	(\$110,000)
100.41840.33521.0000418.4.333.0.00	TRANSCRIPTS INCOME	(\$17,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$212,000)
100.41840.34222.0000418.4.340.0.00	PFA REVENUE - COURTS	(\$18,000)
100.41840.34489.0000418.4.340.0.00	CUSTODY CONCILIATION R	(\$14,000)
100.41840.34490.0000418.4.340.0.00	MEDIATION REVENUE	(\$60,000)
100.41840.34491.0000418.4.340.0.00	MASTERS FEES	(\$24,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$116,000)
100.41840.34591.0000418.4.370.0.00	MISCELLANEOUS REVENUE	(\$800)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$800)
Total: REVENUE - 4		(\$328,800)
100.41840.41020.0000418.5.410.0.00	SALARIES & WAGES - STAF	\$236,240
100.41840.41030.0000418.5.410.0.00	OVERTIME	\$3,000
100.41840.41050.0000418.5.410.0.00	LONGEVITY PAY	\$4,200
100.41840.41095.0000418.5.410.0.00	HOSPITAL WAIVER	\$2,000
100.41840.41101.0000418.5.410.0.00	COURT TIPSTAFF	\$20,000
SubTotal: SALARIES & WAGES - 410		\$265,440
100.41840.41269.0000418.5.412.0.00	MEDICARE EXPENSE	\$3,842
100.41840.41270.0000418.5.412.0.00	FICA EXPENSE	\$16,426
100.41840.41271.0000418.5.412.0.00	HOSPITAL EXPENSE	\$91,000
100.41840.41272.0000418.5.412.0.00	LIFE INS EXPENSE	\$191
100.41840.41274.0000418.5.412.0.00	PA UNEMP COMP EXP	\$1,116
100.41840.41275.0000418.5.412.0.00	WORKERS COMP EXP	\$2,710
100.41840.41278.0000418.5.412.0.00	CO CONTRIBUTION-RETIRE	\$18,129
100.41840.41299.0000410.5.412.0.00	PAYROLL FEES	\$1,900
SubTotal: PAYROLL EXPENSES - 412		\$135,314

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41840.42010.0000418.5.420.0.00	ADVERTISING EXPENSES	\$250
100.41840.42020.0000418.5.420.0.00	POSTAGE	\$300
100.41840.42030.0000418.5.420.0.00	TRAVEL	\$400
100.41840.42040.0000418.5.420.0.00	MAINTENANCE AGREEMEN	\$4,200
100.41840.42050.0000418.5.420.0.00	CONTRACTED SERVICES -	\$195,000
100.41840.42054.0000418.5.420.0.00	JURORS	\$30,000
100.41840.42060.0000418.5.420.0.00	ASSOC DUES & CONFEREN	\$4,000
100.41840.42061.0000418.5.420.0.00	WITNESS FEES	\$2,500
100.41840.42062.0000418.5.420.0.00	JUROR EXPENSES	\$3,000
100.41840.42068.0000418.5.420.0.00	MASTER FEE EXPENSE	\$24,000
100.41840.42070.0000418.5.420.0.00	ISDN TELEPHONE LINES	\$1,500
100.41840.42120.0000418.5.420.0.00	SPECIAL COUNSEL - CRIMI	\$200,000
100.41840.42121.0000418.5.420.0.00	MEDIATION	\$55,000
100.41840.42122.0000418.5.420.0.00	SPECIAL COUNSEL - CIVIL	\$125,000
100.41840.42123.0000418.5.420.0.00	CUSTODY CONCILIATION E	\$10,000
100.41840.42130.0000418.5.420.0.00	ARBITRATIONS	\$5,000
100.41840.42140.0000418.5.420.0.00	TRANSCRIPTIONS	\$28,000
100.41840.42231.0000418.5.420.0.00	PFA UNCOLLECTED COSTS	\$15,000
100.41840.42241.0000418.5.420.0.00	SPECIAL TRIAL EXPENSES	\$20,000
100.41840.42300.0000418.5.420.0.00	LAW LIBRARY BOOKS	\$30,000
100.41840.42301.0000418.5.420.0.00	LAW BOOK MAINT AGREEM	\$45,050
100.41840.42410.0000418.5.420.0.00	OFFICE SUPPLIES	\$5,000
100.41840.42420.0000418.5.420.0.00	PRINTED SUPPLIES	\$500
100.41840.42455.0000410.5.420.0.00	PRINTER TONER	\$5,000
100.41840.44010.0000418.5.420.0.00	OFFICE EQUIP & FURN < \$5	\$1,200
SubTotal: OPERATIONAL EXPENSES - 420		\$809,900
100.41840.44070.0000418.5.440.0.00	GROUPS > \$5000 & COMPU	\$5,000
SubTotal: CAPITAL EXPENDITURES - 440		\$5,000
Total: EXPENSE - 5		\$1,215,654
Department: COURTS - 41840		\$886,854

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41861.34410.0000418.4.340.0.00	D.J. DUBOIS	(\$75,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$75,000)
Total: REVENUE - 4		(\$75,000)
100.41861.41020.0000418.5.410.0.00	SALARIES & WAGES - STAFF	\$136,146
100.41861.41030.0000418.5.410.0.00	OVERTIME	\$2,000
100.41861.41050.0000418.5.410.0.00	LONGEVITY PAY	\$4,200
SubTotal: SALARIES & WAGES - 410		\$142,346
100.41861.41269.0000418.5.412.0.00	MEDICARE EXPENSE	\$2,064
100.41861.41270.0000418.5.412.0.00	FICA EXPENSE	\$8,825
100.41861.41271.0000418.5.412.0.00	HOSPITAL EXPENSE	\$150,000
100.41861.41272.0000418.5.412.0.00	LIFE INS EXPENSE	\$180
100.41861.41274.0000418.5.412.0.00	PA UNEMP COMP EXP	\$893
100.41861.41275.0000418.5.412.0.00	WORKERS COMP EXP	\$1,800
100.41861.41278.0000418.5.412.0.00	CO CONTRIBUTION-RETIRE	\$9,740
100.41861.41299.0000410.5.412.0.00	PAYROLL FEES	\$750
SubTotal: PAYROLL EXPENSES - 412		\$174,252
100.41861.42020.0000418.5.420.0.00	POSTAGE	\$17,400
100.41861.42030.0000418.5.420.0.00	TRAVEL	\$500
100.41861.42050.0000418.5.420.0.00	CONTRACTED SERVICES -	\$6,500
100.41861.42060.0000418.5.420.0.00	ASSOC DUES & CONFEREN	\$100
100.41861.42070.0000418.5.420.0.00	TELEPHONE	\$575
100.41861.42080.0000418.5.420.0.00	UTILITIES	\$3,600
100.41861.42081.0000418.5.420.0.00	RENT	\$35,000
100.41861.42090.0000418.5.420.0.00	TRAINING	\$100
100.41861.42091.0000418.5.420.0.00	CONSTABLE SERVICES	\$2,000
100.41861.42410.0000418.5.420.0.00	OFFICE SUPPLIES	\$4,500
100.41861.42411.0000418.5.420.0.00	SUBSTANCE ABUSE EDUC/	\$500
100.41861.42420.0000418.5.420.0.00	PRINTED SUPPLIES	\$1,200
100.41861.42455.0000410.5.420.0.00	PRINTER TONER	\$500
100.41861.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$2,300
SubTotal: OPERATIONAL EXPENSES - 420		\$74,775

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
Total: EXPENSE - 5		\$391,373
Department: DISTRICT JUSTICE - DUBOIS - 41861		\$316,373

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account only

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41862.34420.0000418.4.340.0.00	D.J. CLEARFIELD	(\$100,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$100,000)
Total: REVENUE - 4		(\$100,000)
100.41862.41020.0000418.5.410.0.00	SALARIES & WAGES - STAFF	\$120,783
100.41862.41030.0000418.5.410.0.00	OVERTIME	\$3,000
SubTotal: SALARIES & WAGES - 410		\$123,783
100.41862.41269.0000418.5.412.0.00	MEDICARE EXPENSE	\$1,795
100.41862.41270.0000418.5.412.0.00	FICA EXPENSE	\$7,675
100.41862.41271.0000418.5.412.0.00	HOSPITAL EXPENSE	\$54,000
100.41862.41272.0000418.5.412.0.00	LIFE INS EXPENSE	\$180
100.41862.41274.0000418.5.412.0.00	PA UNEMP COMP EXP	\$893
100.41862.41275.0000418.5.412.0.00	WORKERS COMP EXP	\$1,800
100.41862.41278.0000418.5.412.0.00	CO CONTRIBUTION-RETIRE	\$8,470
100.41862.41299.0000410.5.412.0.00	PAYROLL FEES	\$750
SubTotal: PAYROLL EXPENSES - 412		\$75,563
100.41862.42020.0000418.5.420.0.00	POSTAGE	\$17,500
100.41862.42030.0000418.5.420.0.00	TRAVEL	\$250
100.41862.42050.0000418.5.420.0.00	CONTRACTED SERVICES - ()	\$3,230
100.41862.42060.0000418.5.420.0.00	ASSOC DUES & CONFEREN	\$100
100.41862.42070.0000418.5.420.0.00	TELEPHONE	\$1,500
100.41862.42080.0000418.5.420.0.00	UTILITIES	\$4,300
100.41862.42081.0000418.5.420.0.00	RENT EXPENSE	\$42,000
100.41862.42090.0000418.5.420.0.00	TRAINING	\$100
100.41862.42091.0000418.5.420.0.00	CONSTABLE SERVICES	\$800
100.41862.42100.0000418.5.420.0.00	INSURANCE, BONDS	\$1,000
100.41862.42410.0000418.5.420.0.00	OFFICE SUPPLIES	\$4,000
100.41862.42411.0000418.5.420.0.00	SUBSTANCE ABUSE EDUC/	\$500
100.41862.42420.0000418.5.420.0.00	PRINTED SUPPLIES	\$1,000
100.41862.42450.0000418.5.420.0.00	JANITORIAL SUPPLIES	\$100
100.41862.42455.0000410.5.420.0.00	PRINTER TONER	\$500

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41862.42460.0000418.5.420.0.00	BLDG MAINTENANCE SUPP	\$100
100.41862.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$2,000
SubTotal: OPERATIONAL EXPENSES - 420		\$78,980
Total: EXPENSE - 5		\$278,326
Department: DISTRICT JUSTICE - CLEARFIELD - 41862		\$178,326

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41863.34430.0000418.4.340.0.00	D.J. KYLERTOWN	(\$45,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$45,000)
Total: REVENUE - 4		(\$45,000)
100.41863.41020.0000418.5.410.0.00	SALARIES & WAGES - STAFF	\$98,426
100.41863.41030.0000418.5.410.0.00	OVERTIME	\$2,000
100.41863.41050.0000418.5.410.0.00	LONGEVITY PAY	\$2,200
100.41863.41095.0000418.5.410.0.00	HOSPITAL WAIVER	\$2,000
SubTotal: SALARIES & WAGES - 410		\$104,626
100.41863.41269.0000418.5.412.0.00	MEDICARE EXPENSE	\$1,517
100.41863.41270.0000418.5.412.0.00	FICA EXPENSE	\$6,487
100.41863.41271.0000418.5.412.0.00	HOSPITAL EXPENSE	\$44,000
100.41863.41272.0000418.5.412.0.00	LIFE INS EXPENSE	\$135
100.41863.41274.0000418.5.412.0.00	PA UNEMP COMP EXP	\$670
100.41863.41275.0000418.5.412.0.00	WORKERS COMP EXP	\$1,355
100.41863.41278.0000418.5.412.0.00	CO CONTRIBUTION-RETIRE	\$7,159
100.41863.41299.0000410.5.412.0.00	PAYROLL FEES	\$500
SubTotal: PAYROLL EXPENSES - 412		\$61,823
100.41863.42020.0000418.5.420.0.00	POSTAGE	\$11,000
100.41863.42030.0000418.5.420.0.00	TRAVEL	\$2,000
100.41863.42040.0000418.5.420.0.00	MAINTENANCE AGREEMEN	\$300
100.41863.42050.0000418.5.420.0.00	CONTRACTED SERVICES -	\$3,300
100.41863.42060.0000418.5.420.0.00	ASSOC DUES & CONFEREN	\$100
100.41863.42070.0000418.5.420.0.00	TELEPHONE	\$1,000
100.41863.42071.0000418.5.420.0.00	INTERNET PHONE LINE	\$1,000
100.41863.42080.0000418.5.420.0.00	UTILITIES	\$4,000
100.41863.42081.0000418.5.420.0.00	RENT	\$19,000
100.41863.42090.0000418.5.420.0.00	TRAINING	\$100
100.41863.42091.0000418.5.420.0.00	CONSTABLE SERVICES	\$1,500
100.41863.42100.0000418.5.420.0.00	INSURANCE, BONDS	\$500
100.41863.42410.0000418.5.420.0.00	OFFICE SUPPLIES	\$4,000

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41863.42411.0000418.5.420.0.00	SUBSTANCE ABUSE EDUC/	\$500
100.41863.42420.0000418.5.420.0.00	PRINTED SUPPLIES	\$1,100
100.41863.42455.0000410.5.420.0.00	PRINTER TONER	\$400
100.41863.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$1,600
SubTotal: OPERATIONAL EXPENSES - 420		\$51,400
Total: EXPENSE - 5		\$217,849
Department: DISTRICT JUSTICE - KYLERTOWN - 41863		\$172,849

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41864.34440.0000418.4.340.0.00	D.J. HOUTZDALE	(\$36,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$36,000)
Total: REVENUE - 4		(\$36,000)
100.41864.41020.0000418.5.410.0.00	SALARIES & WAGES - STAFF	\$78,967
100.41864.41030.0000418.5.410.0.00	OVERTIME	\$2,000
100.41864.41050.0000418.5.410.0.00	LONGEVITY PAY	\$2,100
100.41864.41095.0000418.5.410.0.00	HOSPITAL WAIVER	\$2,000
100.41864.41110.0000418.5.410.0.00	DM H CLEANING WAGE	\$7,200
SubTotal: SALARIES & WAGES - 410		\$92,267
100.41864.41269.0000418.5.412.0.00	MEDICARE EXPENSE	\$1,338
100.41864.41270.0000418.5.412.0.00	FICA EXPENSE	\$5,721
100.41864.41271.0000418.5.412.0.00	HOSPITAL EXPENSE	\$18,000
100.41864.41272.0000418.5.412.0.00	LIFE INS EXPENSE	\$135
100.41864.41274.0000418.5.412.0.00	PA UNEMP COMP EXP	\$670
100.41864.41275.0000418.5.412.0.00	WORKERS COMP EXP	\$1,355
100.41864.41278.0000418.5.412.0.00	CO CONTRIBUTION-RETIRE	\$6,313
100.41864.41299.0000410.5.412.0.00	PAYROLL FEES	\$500
SubTotal: PAYROLL EXPENSES - 412		\$34,032
100.41864.42020.0000418.5.420.0.00	POSTAGE	\$9,500
100.41864.42030.0000418.5.420.0.00	TRAVEL	\$2,000
100.41864.42050.0000418.5.420.0.00	CONTRACTED SERVICES -	\$3,000
100.41864.42060.0000418.5.420.0.00	ASSOC DUES & CONFEREN	\$100
100.41864.42070.0000418.5.420.0.00	TELEPHONE	\$500
100.41864.42071.0000418.5.420.0.00	INTERNET PHONE LINE	\$480
100.41864.42080.0000418.5.420.0.00	UTILITIES	\$2,500
100.41864.42081.0000418.5.420.0.00	RENT	\$18,300
100.41864.42090.0000418.5.420.0.00	TRAINING	\$100
100.41864.42091.0000418.5.420.0.00	CONSTABLE SERVICES	\$2,000
100.41864.42100.0000418.5.420.0.00	INSURANCE, BONDS	\$1,000
100.41864.42410.0000418.5.420.0.00	OFFICE SUPPLIES	\$3,100

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

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From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41864.42411.0000418.5.420.0.00	SUBSTANCE ABUSE EDUC/	\$500
100.41864.42420.0000418.5.420.0.00	PRINTED SUPPLIES	\$1,700
100.41864.42455.0000410.5.420.0.00	PRINTER TONER	\$400
100.41864.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$1,850
100.41864.44010.0000418.5.420.0.00	OFFICE EQUIP & FURN < \$5	\$1,000
SubTotal: OPERATIONAL EXPENSES - 420		\$48,030
Total: EXPENSE - 5		\$174,329
Department: DISTRICT JUSTICE - HOUTZDALE - 41864		\$138,329

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account only

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41900.34491.0000418.4.340.0.00	ADMINISTRATIVE COSTS	(\$500)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$500)
Total: REVENUE - 4		(\$500)
100.41900.41020.0000418.5.410.0.00	SALARIES & WAGES - STAFF	\$67,854
SubTotal: SALARIES & WAGES - 410		\$67,854
100.41900.41269.0000418.5.412.0.00	MEDICARE EXPENSE	\$984
100.41900.41270.0000418.5.412.0.00	FICA EXPENSE	\$4,207
100.41900.41271.0000418.5.412.0.00	HOSPITAL EXPENSE	\$36,000
100.41900.41272.0000418.5.412.0.00	LIFE INS EXPENSE	\$90
100.41900.41274.0000418.5.412.0.00	PA UNEMP COMP EXP	\$447
100.41900.41275.0000418.5.412.0.00	WORKERS COMP EXP	\$905
100.41900.41278.0000418.5.412.0.00	CO CONTRIBUTION-RETIRE	\$4,643
100.41900.41299.0000410.5.412.0.00	PAYROLL FEES	\$350
SubTotal: PAYROLL EXPENSES - 412		\$47,626
100.41900.42020.0000418.5.420.0.00	POSTAGE	\$5,000
100.41900.42031.0000418.5.420.0.00	TRAVEL-COMMUNITY CT	\$5,000
100.41900.42040.0000418.5.420.0.00	MAINTENANCE AGREEMENTS	\$500
100.41900.42050.0000418.5.420.0.00	CONTRACTED SERVICES - IT	\$1,500
100.41900.42057.0000418.5.420.0.00	COMMITMENT FEES	\$4,500
100.41900.42060.0000418.5.420.0.00	ASSOC DUES & CONFERENCES	\$3,000
100.41900.42090.0000418.5.420.0.00	TRAINING	\$400
100.41900.42091.0000418.5.420.0.00	CONSTABLE SERVICES	\$250
100.41900.42410.0000418.5.420.0.00	OFFICE SUPPLIES	\$3,000
100.41900.42411.0000418.5.420.0.00	OFFICE SUPPLIES-COMM C	\$500
100.41900.42420.0000418.5.420.0.00	PRINTED SUPPLIES	\$400
100.41900.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$13,000
100.41900.44010.0000418.5.420.0.00	OFFICE EQUIP & FURN < \$5000	\$6,800
SubTotal: OPERATIONAL EXPENSES - 420		\$43,850
Total: EXPENSE - 5		\$159,330
Department: COURT ADMINISTRATOR - 41900		\$158,830

Clearfield County Government

2025 BUDGET

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☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41920.33501.0000418.4.333.0.00	ACT 122 GRANT	(\$8,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$8,000)
100.41920.34290.0000418.4.340.0.00	FEES - CORONER REPORT	(\$35,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$35,000)
100.41920.34591.0000418.4.370.0.00	MISCELLANEOUS REVENUE	(\$15,000)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$15,000)
Total: REVENUE - 4		(\$58,000)
100.41920.41010.0000418.5.410.0.00	SALARIES - DIRECTOR	\$50,690
100.41920.41020.0000418.5.410.0.00	SALARIES & WAGES - STAF	\$12,000
SubTotal: SALARIES & WAGES - 410		\$62,690
100.41920.41269.0000418.5.412.0.00	MEDICARE EXPENSE	\$909
100.41920.41270.0000418.5.412.0.00	FICA EXPENSE	\$3,887
100.41920.41271.0000418.5.412.0.00	HOSPITAL EXPENSE	\$18,000
100.41920.41272.0000418.5.412.0.00	LIFE INS EXPENSE	\$45
100.41920.41274.0000418.5.412.0.00	PA UNEMP COMP EXP	\$223
100.41920.41275.0000418.5.412.0.00	WORKERS COMP EXP	\$637
100.41920.41278.0000418.5.412.0.00	CO CONTRIBUTION-RETIRE	\$3,468
100.41920.41299.0000410.5.412.0.00	PAYROLL FEES	\$300
SubTotal: PAYROLL EXPENSES - 412		\$27,469
100.41920.42020.0000418.5.420.0.00	POSTAGE	\$500
100.41920.42030.0000418.5.420.0.00	TRAVEL	\$2,000
100.41920.42035.0000418.5.420.0.00	VEHICLE REPAIR & MAINTENANCE	\$1,000
100.41920.42060.0000418.5.420.0.00	ASSOC DUES & CONFERENCES	\$5,400
100.41920.42070.0000418.5.420.0.00	TELEPHONE	\$480
100.41920.42075.0000410.5.420.0.00	VEHICLE LEASE	\$17,000
100.41920.42090.0000418.5.420.0.00	TRAINING	\$1,500
100.41920.42160.0000418.5.420.0.00	POST MORTEMS	\$200,000
100.41920.42161.0000418.5.420.0.00	INDIGENT BURIALS	\$4,000

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

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From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41920.42410.0000418.5.420.0.00	OFFICE SUPPLIES	\$500
100.41920.42420.0000418.5.420.0.00	PRINTED SUPPLIES	\$450
100.41920.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$400
SubTotal: OPERATIONAL EXPENSES - 420		\$233,230
Total: EXPENSE - 5		\$323,389
Department: CORONER - 41920		\$265,389

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

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From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41930.33520.0000418.4.333.0.00	DISTRICT ATTORNEY REIMI	(\$136,614)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$136,614)
100.41930.34120.0000418.4.340.0.00	EXPUNGEMENT FEE	(\$1,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$1,000)
100.41930.34200.0000418.4.367.0.00	DRUG FORFEITURE REVEN	(\$15,000)
SubTotal: DONATIONS - 367		(\$15,000)
Total: REVENUE - 4		(\$152,614)
100.41930.41010.0000418.5.410.0.00	SALARIES - DIRECTOR	\$227,690
100.41930.41020.0000418.5.410.0.00	SALARIES & WAGES - STAF	\$359,676
100.41930.41050.0000418.5.410.0.00	LONGEVITY PAY	\$2,000
100.41930.41095.0000418.5.410.0.00	HOSPITAL WAIVER	\$8,000
SubTotal: SALARIES & WAGES - 410		\$597,366
100.41930.41269.0000418.5.412.0.00	MEDICARE EXPENSE	\$8,662
100.41930.41270.0000418.5.412.0.00	FICA EXPENSE	\$33,838
100.41930.41271.0000418.5.412.0.00	HOSPITAL EXPENSE	\$72,000
100.41930.41272.0000418.5.412.0.00	LIFE INS EXPENSE	\$405
100.41930.41274.0000418.5.412.0.00	PA UNEMP COMP EXP	\$1,786
100.41930.41275.0000418.5.412.0.00	WORKERS COMP EXP	\$6,150
100.41930.41278.0000418.5.412.0.00	CO CONTRIBUTION-RETIRE	\$40,875
100.41930.41299.0000410.5.412.0.00	PAYROLL FEES	\$3,000
SubTotal: PAYROLL EXPENSES - 412		\$166,716
100.41930.42020.0000418.5.420.0.00	POSTAGE	\$1,100
100.41930.42030.0000418.5.420.0.00	TRAVEL	\$2,000
100.41930.42040.0000418.5.420.0.00	MAINTENANCE AGREEMEN	\$5,500
100.41930.42050.0000418.5.420.0.00	CONTRACTED SERVICES -	\$13,000
100.41930.42060.0000418.5.420.0.00	ASSOC DUES & CONFEREN	\$9,000
100.41930.42061.0000418.5.420.0.00	WITNESS FEES	\$10,000
100.41930.42094.0000418.5.420.0.00	DRUG FORFEITURE EXPEN	\$25,000

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

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From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41930.42140.0000418.5.420.0.00	TRANSCRIPTIONS	\$4,500
100.41930.42170.0000418.5.420.0.00	EXTRADITIONS	\$2,000
100.41930.42240.0000418.5.420.0.00	COURT RELATED COSTS	\$4,000
100.41930.42300.0000418.5.420.0.00	LAW LIBRARY BOOKS	\$1,000
100.41930.42410.0000418.5.420.0.00	OFFICE SUPPLIES	\$4,500
100.41930.42420.0000418.5.420.0.00	PRINTED SUPPLIES	\$300
100.41930.42455.0000410.5.420.0.00	PRINTER TONER	\$500
100.41930.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$6,000
SubTotal: OPERATIONAL EXPENSES - 420		\$88,400
Total: EXPENSE - 5		\$852,482
Department: DISTRICT ATTORNEY - 41930		\$699,868

Clearfield County Government

2025 BUDGET

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☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41940.34120.0000418.4.340.0.00	EXPUNGEMENT FEES	(\$1,000)
100.41940.34135.0000418.4.340.0.00	PROTHO AUTOMATION FEE	(\$12,500)
100.41940.34310.0000418.4.340.0.00	FILING FEES	(\$150,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$163,500)
Total: REVENUE - 4		(\$163,500)
100.41940.41010.0000418.5.410.0.00	SALARIES - DIRECTOR	\$55,224
100.41940.41020.0000418.5.410.0.00	SALARIES & WAGES - STAF	\$221,792
100.41940.41095.0000418.5.410.0.00	HOSPITAL WAIVER	\$2,000
SubTotal: SALARIES & WAGES - 410		\$279,016
100.41940.41269.0000418.5.412.0.00	MEDICARE EXPENSE	\$4,046
100.41940.41270.0000418.5.412.0.00	FICA EXPENSE	\$17,299
100.41940.41271.0000418.5.412.0.00	HOSPITAL EXPENSE	\$204,000
100.41940.41272.0000418.5.412.0.00	LIFE INS EXPENSE	\$360
100.41940.41274.0000418.5.412.0.00	PA UNEMP COMP EXP	\$1,565
100.41940.41275.0000418.5.412.0.00	WORKERS COMP EXP	\$3,525
100.41940.41278.0000418.5.412.0.00	CO CONTRIBUTION-RETIRE	\$19,092
100.41940.41299.0000410.5.412.0.00	PAYROLL FEES	\$1,500
SubTotal: PAYROLL EXPENSES - 412		\$251,387
100.41940.42020.0000418.5.420.0.00	POSTAGE	\$10,000
100.41940.42030.0000418.5.420.0.00	TRAVEL	\$160
100.41940.42040.0000418.5.420.0.00	MAINTENANCE AGREEMEN	\$29,973
100.41940.42050.0000418.5.420.0.00	CONTRACTED SERVICES -	\$50
100.41940.42058.0000418.5.420.0.00	SOLICITORS	\$1,500
100.41940.42060.0000418.5.420.0.00	ASSOC DUES & CONFEREN	\$1,800
100.41940.42410.0000418.5.420.0.00	OFFICE SUPPLIES	\$9,500
100.41940.42420.0000418.5.420.0.00	PRINTED SUPPLIES	\$1,600
100.41940.42455.0000410.5.420.0.00	PRINTER TONER	\$1,500
100.41940.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$3,300
100.41940.42462.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$1,600
SubTotal: OPERATIONAL EXPENSES - 420		\$60,983
Total: EXPENSE - 5		\$591,386

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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Department: PROTHONOTARY / CLERK OF COURTS -
41940

\$427,886

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

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From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.41950.34110.0000418.4.340.0.00	REALTY TRANSFER TAX CC	(\$47,000)
100.41950.34111.0000418.4.340.0.00	COMMISSIONS - RECORDER	(\$200)
100.41950.34130.0000418.4.340.0.00	MONTHLY RECEIPTS RECO	(\$250,000)
100.41950.34135.0000418.4.340.0.00	R & R RECORDS IMPROVE	(\$35,000)
100.41950.34140.0000418.4.340.0.00	STATE REALTY TAX COMM	(\$20,000)
100.41950.34150.0000418.4.340.0.00	REGISTER, ORPHANS CT, N	(\$75,000)
100.41950.34161.0000418.4.340.0.00	COMMISSIONS - REGISTER	(\$50,000)
100.41950.37030.0000418.4.340.0.00	DEMOLITION FUND 5% COM	(\$5,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$482,200)
Total: REVENUE - 4		(\$482,200)
100.41950.41010.0000418.5.410.0.00	SALARIES - DIRECTOR	\$55,224
100.41950.41020.0000418.5.410.0.00	SALARIES & WAGES - STAF	\$176,040
100.41950.41095.0000418.5.410.0.00	HOSPITAL WAIVER	\$6,000
SubTotal: SALARIES & WAGES - 410		\$237,264
100.41950.41269.0000418.5.412.0.00	MEDICARE EXPENSE	\$3,440
100.41950.41270.0000418.5.412.0.00	FICA EXPENSE	\$14,710
100.41950.41271.0000418.5.412.0.00	HOSPITAL EXPENSE	\$132,000
100.41950.41272.0000418.5.412.0.00	LIFE INS EXPENSE	\$315
100.41950.41274.0000418.5.412.0.00	PA UNEMP COMP EXP	\$1,340
100.41950.41275.0000418.5.412.0.00	WORKERS COMP EXP	\$3,350
100.41950.41278.0000418.5.412.0.00	CO CONTRIBUTION-RETIRE	\$16,235
100.41950.41299.0000410.5.412.0.00	PAYROLL FEES	\$1,500
SubTotal: PAYROLL EXPENSES - 412		\$172,890
100.41950.42010.0000418.5.420.0.00	ADVERTISING EXPENSES	\$6,000
100.41950.42020.0000418.5.420.0.00	POSTAGE	\$2,000
100.41950.42030.0000418.5.420.0.00	TRAVEL	\$500
100.41950.42040.0000418.5.420.0.00	MAINTENANCE AGREEMENT	\$425
100.41950.42050.0000418.5.420.0.00	CONTRACTED SERVICES -	\$30,000
100.41950.42058.0000418.5.420.0.00	SOLICITORS	\$1,500
100.41950.42060.0000418.5.420.0.00	ASSOC DUES & CONFEREN	\$4,000

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41950.42090.0000418.5.420.0.00	TRAINING	\$2,000
100.41950.42410.0000418.5.420.0.00	OFFICE SUPPLIES	\$3,500
100.41950.42420.0000418.5.420.0.00	PRINTED SUPPLIES	\$500
100.41950.42455.0000410.5.420.0.00	PRINTER TONER	\$2,000
100.41950.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$3,500
100.41950.44010.0000418.5.420.0.00	OFFICE EQUIP & FURN < \$5	\$500
100.41950.44011.0000418.5.420.0.00	R&R IMP OFF EQUIP/FURN	\$1,000
SubTotal: OPERATIONAL EXPENSES - 420		\$57,425
Total: EXPENSE - 5		\$467,579
Department: REGISTER & RECORDER - 41950		(\$14,621)

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41960.34210.0000418.4.340.0.00	SERVICE PROCESS	(\$45,000)
100.41960.34220.0000418.4.340.0.00	WRITS OF EXECUTION	(\$35,000)
100.41960.34221.0000418.4.340.0.00	ARRESTS AND WARRANTS	(\$25,000)
100.41960.34222.0000418.4.340.0.00	PFA REVENUE - SHERIFF	(\$5,000)
100.41960.34230.0000418.4.340.0.00	GUN PERMITS	(\$60,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$170,000)
Total: REVENUE - 4		(\$170,000)
100.41960.41010.0000418.5.410.0.00	SALARIES - DIRECTOR	\$50,690
100.41960.41020.0000418.5.410.0.00	SALARIES & WAGES - STAF	\$547,535
100.41960.41030.0000418.5.410.0.00	OVERTIME	\$18,000
100.41960.41040.0000418.5.410.0.00	ON CALL SHERIFF	\$17,000
100.41960.41045.0000418.5.410.0.00	MEAL REIMB	\$150
100.41960.41050.0000418.5.410.0.00	LONGEVITY PAY	\$6,200
100.41960.41095.0000418.5.410.0.00	HOSPITAL WAIVER	\$6,000
SubTotal: SALARIES & WAGES - 410		\$645,575
100.41960.41269.0000418.5.412.0.00	MEDICARE EXPENSE	\$10,801
100.41960.41270.0000418.5.412.0.00	FICA EXPENSE	\$46,184
100.41960.41271.0000418.5.412.0.00	HOSPITAL EXPENSE	\$214,000
100.41960.41272.0000418.5.412.0.00	LIFE INS EXPENSE	\$675
100.41960.41274.0000418.5.412.0.00	PA UNEMP COMP EXP	\$5,358
100.41960.41275.0000418.5.412.0.00	WORKERS COMP EXP	\$30,345
100.41960.41278.0000418.5.412.0.00	CO CONTRIBUTION-RETIRE	\$50,971
100.41960.41299.0000410.5.412.0.00	PAYROLL FEES	\$3,600
SubTotal: PAYROLL EXPENSES - 412		\$361,934
100.41960.42020.0000418.5.420.0.00	POSTAGE	\$2,000
100.41960.42030.0000418.5.420.0.00	TRAVEL	\$16,000
100.41960.42035.0000418.5.420.0.00	VEHICLE MAINT & REPAIRS	\$3,000
100.41960.42040.0000418.5.420.0.00	MAINTENANCE AGREEMEN	\$8,400
100.41960.42050.0000418.5.420.0.00	CONTRACTED SERVICES -	\$3,000
100.41960.42058.0000418.5.420.0.00	SOLICITORS	\$2,000

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.41960.42060.0000418.5.420.0.00	ASSOC DUES & CONFEREN	\$1,500
100.41960.42070.0000418.5.420.0.00	TELEPHONE	\$4,500
100.41960.42075.0000410.5.420.0.00	VEHICLE LEASE	\$46,000
100.41960.42090.0000418.5.420.0.00	TRAINING	\$3,500
100.41960.42180.0000418.5.420.0.00	UNIFORMS, LINENS	\$4,500
100.41960.42410.0000418.5.420.0.00	OFFICE SUPPLIES	\$5,000
100.41960.42420.0000418.5.420.0.00	PRINTED SUPPLIES	\$1,500
100.41960.42455.0000410.5.420.0.00	PRINTER TONER	\$700
100.41960.42461.0000418.5.420.0.00	COPIER RENT & SUPPLIES	\$2,500
100.41960.44010.0000418.5.420.0.00	OFFICE EQUIP & FURN < \$5	\$500
SubTotal: OPERATIONAL EXPENSES - 420		\$104,600
Total: EXPENSE - 5		\$1,112,109
Department: SHERIFF - 41960		\$942,109

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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100.41970.42020.0000418.5.420.0.00	POSTAGE	\$5,000
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100.41970.42040.0000418.5.420.0.00	MAINTENANCE AGREEMENTS	\$5,775
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100.41970.42420.0000418.5.420.0.00	PRINTED SUPPLIES	\$2,000
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SubTotal: OPERATIONAL EXPENSES - 420		\$12,775
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Total: EXPENSE - 5		\$12,775
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Department: JURY COMMISSIONERS - 41970		\$12,775
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Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.42320.34420.0000420.4.340.0.00	REIMBURSEMENTS-MEDIC/	(\$2,000)
100.42320.34580.0000420.4.340.0.00	PRISON LODGING	(\$150,000)
100.42320.34581.0000420.4.340.0.00	LODGING - WORK RELEASE	(\$17,000)
100.42320.34583.0000420.4.340.0.00	PR YR INMATE ROOM & BD	(\$12,000)
100.42320.34585.0000420.4.340.0.00	INMATE PHONE - JAIL	(\$75,000)
100.42320.34586.0000420.4.340.0.00	SOCIAL SECURITY PAYMEN	(\$8,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$264,000)
100.42320.37081.0000420.4.370.0.00	CENTRAL BOOKING	(\$40,000)
100.42320.37105.0000420.4.370.0.00	MAT REVENUE	(\$50,000)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$90,000)
Total: REVENUE - 4		(\$354,000)
100.42320.41010.0000420.5.410.0.00	SALARIES - DIRECTOR	\$74,360
100.42320.41020.0000420.5.410.0.00	SALARIES & WAGES - STAF	\$1,718,746
100.42320.41030.0000420.5.410.0.00	OVERTIME	\$346,099
100.42320.41032.0000420.5.410.0.00	JAIL SHIFT DIFFERENTIAL	\$8,500
100.42320.41033.0000420.5.410.0.00	JAIL SHIFT LEADER	\$3,500
100.42320.41040.0000420.5.410.0.00	JAIL ON CALL	\$2,600
100.42320.41050.0000420.5.410.0.00	LONGEVITY PAY	\$2,300
100.42320.41060.0000420.5.410.0.00	JAIL SECRETARY REG	\$80,246
100.42320.41095.0000420.5.410.0.00	HOSPITAL WAIVER	\$19,500
SubTotal: SALARIES & WAGES - 410		\$2,255,851
100.42320.41269.0000420.5.412.0.00	MEDICARE EXPENSE	\$30,879
100.42320.41270.0000420.5.412.0.00	FICA EXPENSE	\$132,032
100.42320.41271.0000420.5.412.0.00	HOSPITAL EXPENSE	\$974,000
100.42320.41272.0000420.5.412.0.00	LIFE INS EXPENSE	\$1,980
100.42320.41274.0000420.5.412.0.00	PA UNEMP COMP EXP	\$9,823
100.42320.41275.0000420.5.412.0.00	WORKERS COMP EXP	\$57,615
100.42320.41278.0000420.5.412.0.00	CO CONTRIBUTION-RETIRE	\$154,181
100.42320.41299.0000410.5.412.0.00	PAYROLL FEES	\$11,750
SubTotal: PAYROLL EXPENSES - 412		\$1,372,260

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.42320.42020.0000420.5.420.0.00	POSTAGE	\$700
100.42320.42030.0000420.5.420.0.00	TRAVEL	\$10,000
100.42320.42035.0000420.5.420.0.00	VEHICLE MAINT & REPAIRS	\$2,000
100.42320.42050.0000420.5.420.0.00	CONTRACTED SERVICES -	\$100,000
100.42320.42060.0000420.5.420.0.00	ASSOC DUES & CONFEREN	\$1,000
100.42320.42065.0000420.5.420.0.00	DRUG TESTING	\$600
100.42320.42070.0000420.5.420.0.00	TELEPHONE	\$3,500
100.42320.42080.0000420.5.420.0.00	UTILITIES	\$160,000
100.42320.42090.0000420.5.420.0.00	TRAINING	\$17,000
100.42320.42110.0000420.5.420.0.00	MEDICAL EXPENSES-IN CO	\$1,200,000
100.42320.42180.0000420.5.420.0.00	UNIFORMS, LINENS	\$9,000
100.42320.42181.0000420.5.420.0.00	FOOD SERVICE	\$400,000
100.42320.42410.0000420.5.420.0.00	OFFICE SUPPLIES	\$10,000
100.42320.42425.0000420.5.420.0.00	MAT EXPENSES	\$120,000
100.42320.42450.0000420.5.420.0.00	JAINTORIAL SUPPLIES	\$40,000
100.42320.42455.0000410.5.420.0.00	PRINTER TONER	\$4,000
100.42320.42460.0000420.5.420.0.00	MAINTENANCE SUPPLIES	\$25,000
100.42320.42461.0000420.5.420.0.00	COPIER RENT & SUPPLIES	\$4,000
100.42320.44010.0000420.5.420.0.00	OFFICE EQUIP & FURN < \$5	\$3,000
100.42320.44030.0000420.5.420.0.00	BUILDING REPAIRS < \$5000	\$5,000
100.42320.44050.0000420.5.420.0.00	RIFLES & HANDGUNS < \$50	\$4,000
SubTotal: OPERATIONAL EXPENSES - 420		\$2,118,800
100.42320.44045.0000420.5.430.0.00	JAIL CAPITAL CONSTRUCTI	\$247,000
SubTotal: CAPITAL CONSTRUCTION - 430		\$247,000
Total: EXPENSE - 5		\$5,993,911
Department: COUNTY PRISON - 42320		\$5,639,911

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.42360.33540.0000420.4.333.0.00	GRANT-IN-AID - ADULT PRC	(\$54,989)
100.42360.33560.0000420.4.333.0.00	SUPERVISION FEE - STATE	(\$200,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$254,989)
100.42360.34170.0000420.4.340.0.00	HOME DETENTION PROGR/	(\$70,000)
100.42360.34568.0000420.4.340.0.00	SUPERVISION FEES - RETA	(\$131,513)
100.42360.34593.0000420.4.340.0.00	COMMUNITY SERVICE PR F	(\$18,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$219,513)
100.42360.34350.0000420.4.352.0.00	COSTS & FINES - COLLECTI	(\$310,000)
100.42360.34351.0000420.4.352.0.00	SUBSTANCE ABUSE EDUC/	(\$40,000)
100.42360.34353.0000420.4.352.0.00	DUI VICTIM IMPACT	(\$50,000)
SubTotal: FINES - 352		(\$400,000)
Total: REVENUE - 4		(\$874,502)
100.42360.41010.0000420.5.410.0.00	SALARIES - DIRECTORS	\$68,112
100.42360.41020.0000420.5.410.0.00	SALARIES & WAGES - STAF	\$748,986
100.42360.41030.0000420.5.410.0.00	OVERTIME	\$1,500
100.42360.41040.0000420.5.410.0.00	ADULT PROBATION ON CAL	\$23,400
100.42360.41050.0000420.5.410.0.00	LONGEVITY PAY	\$3,800
100.42360.41095.0000420.5.410.0.00	HOSPITAL WAIVER	\$7,500
SubTotal: SALARIES & WAGES - 410		\$853,298
100.42360.41269.0000420.5.412.0.00	MEDICARE EXPENSE	\$12,372
100.42360.41270.0000420.5.412.0.00	FICA EXPENSE	\$52,904
100.42360.41271.0000420.5.412.0.00	HOSPITAL EXPENSE	\$426,000
100.42360.41272.0000420.5.412.0.00	LIFE INS EXPENSE	\$855
100.42360.41274.0000420.5.412.0.00	PA UNEMP COMP EXP	\$4,244
100.42360.41275.0000420.5.412.0.00	WORKERS COMP EXP	\$20,300
100.42360.41278.0000420.5.412.0.00	CO CONTRIBUTION-RETIRE	\$63,451
100.42360.41299.0000410.5.412.0.00	PAYROLL FEES	\$4,500
SubTotal: PAYROLL EXPENSES - 412		\$584,626

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed
		Budget
100.42360.42010.0000420.5.420.0.00	ADVERTISING EXPENSES	\$200
100.42360.42020.0000420.5.420.0.00	POSTAGE	\$4,000
100.42360.42030.0000420.5.420.0.00	TRAVEL	\$15,500
100.42360.42035.0000420.5.420.0.00	VEHICLES MAINTENANCE &	\$1,500
100.42360.42040.0000420.5.420.0.00	MAINTENANCE AGREEMEN	\$7,600
100.42360.42050.0000420.5.420.0.00	CONTRACTED SERVICES -	\$2,000
100.42360.42060.0000420.5.420.0.00	ASSOC DUES & CONFEREN	\$1,500
100.42360.42064.0000420.5.420.0.00	HOME ARREST	\$29,000
100.42360.42065.0000420.5.420.0.00	DRUG TESTING	\$2,500
100.42360.42070.0000420.5.420.0.00	TELEPHONE	\$3,000
100.42360.42090.0000420.5.420.0.00	TRAINING	\$2,500
100.42360.42180.0000420.5.420.0.00	UNIFORMS, VESTS	\$3,500
100.42360.42241.0000420.5.420.0.00	DRUG & ALCOHOL CONTRII	\$15,500
100.42360.42371.0000420.5.420.0.00	DUI VICTIM IMPACT EXPEN	\$1,641
100.42360.42410.0000420.5.420.0.00	OFFICE SUPPLIES	\$3,750
100.42360.42411.0000420.5.420.0.00	SUBSTANCE ABUSE EDUC/	\$40,000
100.42360.42420.0000420.5.420.0.00	PRINTED SUPPLIES	\$1,000
100.42360.42433.0000420.5.420.0.00	COMMUNITY SERVICE SUP	\$18,000
100.42360.42455.0000410.5.420.0.00	PRINTER TONER	\$2,000
100.42360.42461.0000420.5.420.0.00	COPIER RENT & SUPPLIES	\$2,500
SubTotal: OPERATIONAL EXPENSES - 420		\$157,191
100.42360.44050.0000420.5.440.0.00	RIFLES & HANDGUNS	\$2,800
SubTotal: CAPITAL EXPENDITURES - 440		\$2,800
Total: EXPENSE - 5		\$1,597,915
Department: ADULT PROBATION - 42360		\$723,413

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account only

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.42370.33551.0000420.4.333.0.00	JCJC PROBATION SERVICE	(\$91,279)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$91,279)
Total: REVENUE - 4		(\$91,279)
100.42370.41020.0000420.5.410.0.00	SALARIES & WAGES - STAFF	\$219,726
100.42370.41040.0000420.5.410.0.00	JUVENILE PROBATION ON	\$23,400
SubTotal: SALARIES & WAGES - 410		\$243,126
100.42370.41269.0000420.5.412.0.00	MEDICARE EXPENSE	\$3,186
100.42370.41270.0000420.5.412.0.00	FICA EXPENSE	\$13,623
100.42370.41271.0000420.5.412.0.00	HOSPITAL EXPENSE	\$150,000
100.42370.41272.0000420.5.412.0.00	LIFE INS EXPENSE	\$180
100.42370.41274.0000420.5.412.0.00	PA UNEMP COMP EXP	\$893
100.42370.41275.0000420.5.412.0.00	WORKERS COMP EXP	\$5,400
100.42370.41278.0000420.5.412.0.00	CO CONTRIBUTION-RETIRE	\$16,636
100.42370.41299.0000410.5.412.0.00	PAYROLL FEES	\$1,000
SubTotal: PAYROLL EXPENSES - 412		\$190,918
100.42370.42020.0000420.5.420.0.00	POSTAGE	\$1,750
100.42370.42030.0000420.5.420.0.00	TRAVEL	\$7,000
100.42370.42035.0000420.5.420.0.00	VEHICLE MAINTENANCE & REPAIR	\$1,500
100.42370.42050.0000420.5.420.0.00	CONTRACTED SERVICES -	\$650
100.42370.42060.0000420.5.420.0.00	ASSOC DUES & CONFEREN	\$250
100.42370.42064.0000420.5.420.0.00	HOME ARREST	\$1,000
100.42370.42065.0000420.5.420.0.00	DRUG TESTING	\$6,000
100.42370.42070.0000420.5.420.0.00	TELEPHONE	\$1,200
100.42370.42090.0000420.5.420.0.00	TRAINING	\$3,000
100.42370.42110.0000420.5.420.0.00	MEDICAL EXPENSES	\$4,500
100.42370.42111.0000420.5.420.0.00	CLOTHING FOR JUVENILES	\$500
100.42370.42180.0000420.5.420.0.00	UNIFORMS	\$1,800
100.42370.42410.0000420.5.420.0.00	OFFICE SUPPLIES	\$2,750
100.42370.42420.0000420.5.420.0.00	PRINTED SUPPLIES	\$300
100.42370.42431.0000420.5.420.0.00	SPECIALIZED TREATMENT	\$500

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.42370.42461.0000420.5.420.0.00	COPIER RENT & SUPPLIES	\$2,700
SubTotal: OPERATIONAL EXPENSES - 420		\$35,400
Total: EXPENSE - 5		\$469,444
Department: JUVENILE PROBATION - 42370		\$378,165

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.42910.33050.0000420.4.330.0.00	EMERGENCY MGMT PERFC	(\$59,100)
SubTotal: FEDERAL GRANTS - 330		(\$59,100)
100.42910.33076.0000420.4.333.0.00	REIMBURSE FROM REGION	(\$5,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$5,000)
100.42910.36230.0000420.4.362.0.00	TOWER RENT COALPORT T	(\$55,000)
SubTotal: RENTS - 362		(\$55,000)
Total: REVENUE - 4		(\$119,100)
100.42910.41010.0000420.5.410.0.00	SALARIES - DIRECTOR	\$55,640
100.42910.41020.0000420.5.410.0.00	SALARIES & WAGES - STAF	\$77,025
100.42910.41040.0000420.5.410.0.00	ON CALL NON-GRANT	\$15,600
100.42910.41095.0000420.5.410.0.00	HOSPITAL WAIVER	\$2,000
SubTotal: SALARIES & WAGES - 410		\$150,265
100.42910.41269.0000420.5.412.0.00	MEDICARE EXPENSE	\$2,179
100.42910.41270.0000420.5.412.0.00	FICA EXPENSE	\$9,316
100.42910.41271.0000420.5.412.0.00	HOSPITAL EXPENSE	\$62,000
100.42910.41272.0000420.5.412.0.00	LIFE INS EXPENSE	\$135
100.42910.41274.0000420.5.412.0.00	PA UNEMP COMP EXP	\$670
100.42910.41275.0000420.5.412.0.00	WORKERS COMP EXP	\$2,620
100.42910.41278.0000420.5.412.0.00	CO CONTRIBUTION-RETIRE	\$6,475
100.42910.41299.0000410.5.412.0.00	PAYROLL FEES	\$750
SubTotal: PAYROLL EXPENSES - 412		\$84,145
100.42910.42010.0000420.5.420.0.00	ADVERTISING EXPENSES	\$1,000
100.42910.42020.0000420.5.420.0.00	POSTAGE	\$500
100.42910.42030.0000420.5.420.0.00	TRAVEL	\$6,000
100.42910.42035.0000420.5.420.0.00	VEHICLE MAINT & REPAIRS	\$2,500
100.42910.42040.0000420.5.420.0.00	MAINTENANCE AGREEMEN	\$350
100.42910.42050.0000420.5.420.0.00	CONTRACTED SERVICES -	\$9,000
100.42910.42070.0000420.5.420.0.00	TELEPHONE	\$1,000

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.42910.42075.0000410.5.420.0.00	VEHICLE LEASE	\$18,000
100.42910.42077.0000420.5.420.0.00	EXPENSES REIMBURSED B	\$5,000
100.42910.42080.0000420.5.420.0.00	UTILITIES	\$1,000
100.42910.42090.0000420.5.420.0.00	TRAINING	\$1,500
100.42910.42180.0000420.5.420.0.00	UNIFORMS, LINENS	\$900
100.42910.42410.0000420.5.420.0.00	OFFICE SUPPLIES	\$1,200
100.42910.42420.0000420.5.420.0.00	PRINTED SUPPLIES	\$100
100.42910.42461.0000420.5.420.0.00	COPIER RENT & SUPPLIES	\$500
100.42910.44010.0000420.5.420.0.00	OFFICE EQUIP & FURN < \$5	\$2,000
SubTotal: OPERATIONAL EXPENSES - 420		\$50,550
Total: EXPENSE - 5		\$284,960
Department: EMA - 42910		\$165,860

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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100.44700.42250.0000440.5.420.0.00	MH/MR APPROPRIATIONS	\$185,450
SubTotal:	OPERATIONAL EXPENSES - 420	\$185,450
Total:	EXPENSE - 5	\$185,450
Department:	MH /MR PROGRAM - 44700	\$185,450

Clearfield County Government

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☒ Round to whole dollars

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.44800.42250.0000440.5.420.0.00	TRANSPORT APPROPRIATI	\$205,237
SubTotal:	OPERATIONAL EXPENSES - 420	\$205,237
Total:	EXPENSE - 5	\$205,237
Department:	TRANSPORTATION - 44800	\$205,237

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
100.44910.34591.0000440.4.370.0.00	MISCELLANEOUS REVENUE	(\$400)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$400)
Total: REVENUE - 4		(\$400)
100.44910.41010.0000440.5.410.0.00	SALARIES - DIRECTOR	\$48,680
100.44910.41020.0000440.5.410.0.00	SALARIES & WAGES - STAF	\$24,472
SubTotal: SALARIES & WAGES - 410		\$73,152
100.44910.41269.0000440.5.412.0.00	MEDICARE EXPENSE	\$1,061
100.44910.41270.0000440.5.412.0.00	FICA EXPENSE	\$4,535
100.44910.41271.0000440.5.412.0.00	HOSPITAL EXPENSE	\$18,000
100.44910.41272.0000440.5.412.0.00	LIFE INS EXPENSE	\$45
100.44910.41274.0000440.5.412.0.00	PA UNEMP COMP EXP	\$447
100.44910.41275.0000440.5.412.0.00	WORKERS COMP EXP	\$900
100.44910.41278.0000440.5.412.0.00	CO CONTRIBUTION-RETIRE	\$5,006
100.44910.41299.0000410.5.412.0.00	PAYROLL FEES	\$350
SubTotal: PAYROLL EXPENSES - 412		\$30,344
100.44910.42010.0000440.5.420.0.00	ADVERTISING EXPENSES	\$500
100.44910.42020.0000440.5.420.0.00	POSTAGE	\$1,300
100.44910.42030.0000440.5.420.0.00	TRAVEL	\$1,000
100.44910.42060.0000440.5.420.0.00	ASSOC DUES & CONFEREN	\$3,000
100.44910.42070.0000440.5.420.0.00	TELEPHONE	\$580
100.44910.42090.0000440.5.420.0.00	TRAINING	\$1,000
100.44910.42181.0000440.5.420.0.00	EVENT CONTRIBUTIONS	\$500
100.44910.42230.0000440.5.420.0.00	SERVICE SUPPLIES	\$60,000
100.44910.42410.0000440.5.420.0.00	OFFICE SUPPLIES	\$1,800
100.44910.42420.0000440.5.420.0.00	PRINTED SUPPLIES	\$1,200
100.44910.42455.0000410.5.420.0.00	PRINTER TONER	\$500
100.44910.42461.0000440.5.420.0.00	COPIER RENT & SUPPLIES	\$4,000
100.44910.44010.0000440.5.420.0.00	OFFICE EQUIP & FURN < \$5	\$1,200
SubTotal: OPERATIONAL EXPENSES - 420		\$76,580
Total: EXPENSE - 5		\$180,076
Department: VETERANS AFFAIRS - 44910		\$179,676

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

2025 Proposed
Budget

Account

Description

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.45000.45500.0000450.5.420.0.00	CURWENSVILLE DAM OPEF	\$60,000
100.45000.45600.0000450.5.420.0.00	CLFD LIBRARIES APPROP	\$105,000
100.45000.45700.0000450.5.420.0.00	HISTORICAL SOCIETY APP	\$6,000
SubTotal: OPERATIONAL EXPENSES - 420		\$171,000
Total: EXPENSE - 5		\$171,000
Department: MISC CULTURE & RECREATION - 45000		\$171,000

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.46000.42087.0000465.5.420.0.00	CCEDC APPROPRIATION	\$110,000
100.46000.46100.0000461.5.420.0.00	CONSERVATION DISTRICT	\$48,000
100.46000.46102.0000461.5.420.0.00	CONSERVATION DIST GYP	\$750
100.46000.46510.0000465.5.420.0.00	NORTH CENTRAL APPROP	\$15,000
100.46000.46520.0000465.5.420.0.00	CLFD AIRPORT APPROPRIA	\$20,000
100.46000.46540.0000465.5.420.0.00	DUB AIRPORT APPROPRIAT	\$80,000
100.46000.46710.0000461.5.420.0.00	COOPERATIVE EXT APPRO	\$63,262
100.46000.46730.0000461.5.420.0.00	HEADWATERS CONSERVAT	\$1,250
100.46000.46740.0000461.5.420.0.00	BLACK FLY PROGRAM	\$7,300
SubTotal: OPERATIONAL EXPENSES - 420		\$345,562
Total: EXPENSE - 5		\$345,562
Department: MISC CONSERVATION & DEVELOPMEN - 46000		\$345,562

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.46600.39054.0000450.4.340.0.00	TRANSFER FROM CCRTA	(\$268,211)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$268,211)
Total: REVENUE - 4		(\$268,211)
100.46600.41010.0000410.5.410.0.00	SALARIES - DIRECTOR	\$63,282
100.46600.41020.0000410.5.410.0.00	SALARIES & WAGES - STAF	\$87,425
100.46600.41095.0000410.5.410.0.00	HOSPITAL WAIVER	\$2,000
SubTotal: SALARIES & WAGES - 410		\$152,707
100.46600.41269.0000410.5.412.0.00	MEDICARE EXPENSE	\$2,214
100.46600.41270.0000410.5.412.0.00	FICA EXPENSE	\$9,468
100.46600.41271.0000410.5.412.0.00	HOSPITAL EXPENSE	\$88,000
100.46600.41272.0000410.5.412.0.00	LIFE INS EXPENSE	\$180
100.46600.41274.0000410.5.412.0.00	PA UNEMP COMP EXP	\$893
100.46600.41275.0000410.5.412.0.00	WORKERS COMP EXP	\$3,700
100.46600.41278.0000410.5.412.0.00	CO CONTRIBUTION-RETIRE	\$10,449
100.46600.41299.0000410.5.412.0.00	PAYROLL FEES	\$600
SubTotal: PAYROLL EXPENSES - 412		\$115,504
Total: EXPENSE - 5		\$268,211
Department: TOURISM - 46600		\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.48900.39030.0000410.4.390.0.00	INSURANCE COMPANY DIV	(\$100,000)
SubTotal: OTHER FINANCING SOURCES - 390		(\$100,000)
Total: REVENUE - 4		(\$100,000)
100.48900.42280.0000410.5.416.0.00	ACTUARY EXPENSE	\$29,400
SubTotal: EMPLOYER OTHER - 416		\$29,400
100.48900.42220.0000410.5.420.0.00	LABOR RELATIONS EXPENSE	\$60,000
100.48900.42230.0000410.5.420.0.00	LIABILITY & PROPERTY INS	\$300,000
100.48900.42240.0000410.5.420.0.00	INDEPENDENT AUDIT EXPE	\$40,000
SubTotal: OPERATIONAL EXPENSES - 420		\$400,000
Total: EXPENSE - 5		\$429,400
Department: CONTRACTED SERVICES - 48900		\$329,400

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.49000.41020.0000490.5.410.0.00	PAYROLL CONTINGENCY	\$170,898
SubTotal: SALARIES & WAGES - 410		\$170,898
100.49000.42270.0000490.5.420.0.00	GENERAL FUND CONTINGENCY	\$400,000
SubTotal: OPERATIONAL EXPENSES - 420		\$400,000
Total: EXPENSE - 5		\$570,898
Department: CONTINGENCY - 49000		\$570,898

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
100.49450.39004.0000440.4.330.0.00	MATP FEDERAL	(\$2,000,000)
SubTotal: FEDERAL GRANTS - 330		(\$2,000,000)
Total: REVENUE - 4		(\$2,000,000)
100.49450.49004.0000440.5.480.0.00	MATP EXPENSE	\$2,000,000
SubTotal: - 480		\$2,000,000
Total: EXPENSE - 5		\$2,000,000
Department: INTER-GOVERNMENTAL - 49450		\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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100.49500.49100.0000	495.5.495.0.00 TRANSFER TO DOMESTIC F	\$682,168
100.49500.49510.0000	495.5.495.0.00 TRANSFER TO HAZ MAT FU	\$63,970
100.49500.49520.0000	495.5.495.0.00 TRANSFER TO DEBT SERVI	\$586,855
100.49500.49585.0000	495.5.495.0.00 TRANSFER TO C&YS	\$890,694
SubTotal: - 495		\$2,223,687
Total: EXPENSE - 5		\$2,223,687
Department: TRANSFERS - 49500		\$2,223,687

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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Fund: GENERAL FUND - 100

\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
200.20000.33302.0000431.4.333.0.00	STATE GRANTS	(\$410,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$410,000)
200.20000.36100.0000431.4.360.0.00	INTEREST INCOME	(\$15,000)
SubTotal: INTEREST - 360		(\$15,000)
Total: REVENUE - 4		(\$425,000)
200.20000.43010.0000431.5.420.0.00	MISC BRIDGE/ROAD MAINT.	\$425,000
SubTotal: OPERATIONAL EXPENSES - 420		\$425,000
Total: EXPENSE - 5		\$425,000
Department: LIQUID FUELS FUND - 20000		\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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Fund: LIQUID FUELS - 200

\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
300.30000.33026.0000420.4.330.0.00	HMEP GRANT-TRAINING	(\$8,650)
SubTotal: FEDERAL GRANTS - 330		(\$8,650)
300.30000.33510.0000420.4.333.0.00	ACT 165 HMRF GRANT	(\$13,600)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$13,600)
300.30000.34100.0000420.4.340.0.00	FEES COLLECTED	(\$25,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$25,000)
300.30000.36100.0000420.4.360.0.00	INTEREST	(\$80)
SubTotal: INTEREST - 360		(\$80)
300.30000.39102.0000420.4.392.0.00	TRANSFER FROM GENERAL	(\$63,970)
SubTotal: TRANSFERS FROM OTHER FUNDS - 392		(\$63,970)
Total: REVENUE - 4		(\$111,300)
300.30000.42014.0000420.5.420.0.00	LEPC OPERATION	\$1,000
300.30000.42020.0000420.5.420.0.00	POSTAGE	\$750
300.30000.42030.0000420.5.420.0.00	TRAVEL & FUEL	\$12,000
300.30000.42035.0000420.5.420.0.00	VEHICLE MAINTENANCE	\$10,000
300.30000.42070.0000420.5.420.0.00	TELEPHONE	\$750
300.30000.42080.0000420.5.420.0.00	BUILDING UTILITIES	\$3,000
300.30000.42090.0000420.5.420.0.00	TRAINING	\$5,000
300.30000.42180.0000420.5.420.0.00	UNIFORMS	\$800
300.30000.42410.0000420.5.420.0.00	OFFICE & MISC SUPPLIES	\$1,000
300.30000.42461.0000420.5.420.0.00	BUILDING MAINTENANCE	\$8,000
300.30000.44020.0000420.5.420.0.00	VEH MAINT & EQUIP < \$500	\$3,000
300.30000.44037.0000420.5.420.0.00	GARAGE MAINT / REPAIR <	\$2,000
SubTotal: OPERATIONAL EXPENSES - 420		\$47,300
300.30000.44047.0000420.5.430.0.00	GARAGE CAPITAL CONSTR	\$64,000
SubTotal: CAPITAL CONSTRUCTION - 430		\$64,000
Total: EXPENSE - 5		\$111,300

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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Department: HAZARDOUS MATERIALS - 30000		\$0
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Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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Fund: HAZARDOUS MATERIALS - 300

\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
400.40000.39102.0000474.4.392.0.00	TRANSFER FROM GENERAL	(\$586,855)
SubTotal: TRANSFERS FROM OTHER FUNDS - 392		(\$586,855)
Total: REVENUE - 4		(\$586,855)
400.40000.47102.0000471.5.471.0.00	PRINCIPAL JAIL FINANCING	\$401,763
400.40000.47112.0000472.5.471.0.00	INTEREST JAIL FINANCING	\$185,092
SubTotal: LOANS - PRINCIPAL & INTEREST - 471		\$586,855
Total: EXPENSE - 5		\$586,855
Department: DEBT SERVICE FUND - 40000		\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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Fund: DEBT SERVICE - 400

\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
600.60000.33510.0000420.4.333.0.00	PEMA	(\$2,208,760)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$2,208,760)
600.60000.36100.0000420.4.360.0.00	INTEREST	(\$400)
SubTotal: INTEREST - 360		(\$400)
600.60000.37050.0000420.4.370.0.00	MISCELLANEOUS REVENUE	(\$216,500)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$216,500)
Total: REVENUE - 4		(\$2,425,660)
600.60000.41299.0000410.5.412.0.00	PAYROLL FEES	\$9,000
SubTotal: PAYROLL EXPENSES - 412		\$9,000
600.60000.42020.0000420.5.420.0.00	WORKSTATION FURNITURE	\$1,500
600.60000.42030.0000420.5.420.0.00	REPAIRS	\$500
600.60000.42032.0000420.5.420.0.00	TRAVEL & TRAINING	\$10,000
600.60000.42040.0000420.5.420.0.00	MAINTENANCE AGREEMEN	\$25,000
600.60000.42050.0000420.5.420.0.00	CONTRACTED SERVICES	\$57,000
600.60000.42051.0000420.5.420.0.00	RADIO SYSTEMS	\$232,094
600.60000.42060.0000420.5.420.0.00	VOICE/DATA RECORDER	\$200
600.60000.42070.0000420.5.420.0.00	CONNECTIVITY/INFASTRUC	\$100,000
600.60000.42080.0000420.5.420.0.00	UTILITIES	\$18,000
600.60000.42090.0000429.5.420.0.00	PERSONNEL	\$10,000
600.60000.42210.0000420.5.420.0.00	RENT	\$20,000
600.60000.42410.0000420.5.420.0.00	OFFICE SUPPLIES	\$3,000
600.60000.42420.0000420.5.420.0.00	OFFICE OPERATIONS	\$3,500
600.60000.42430.0000420.5.420.0.00	INTERNET ACCESS	\$2,000
600.60000.42431.0000420.5.420.0.00	COMPUTER AIDED DISPAT	\$3,000
600.60000.42461.0000420.5.420.0.00	COPIER RENT & SUPPLIES	\$2,500
600.60000.42490.0000420.5.420.0.00	FACILITIES	\$200,000
600.60000.44010.0000420.5.420.0.00	CALL PROCESSING EQUIPA	\$2,000
600.60000.44014.0000420.5.420.0.00	911 PROFESSIONAL ASSOC	\$450

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
600.60000.44015.0000420.5.420.0.00	ACCESS CONTROL/SECURI	\$500
600.60000.44046.0000420.5.420.0.00	GEOGRAPHIC INFO SYSTEI	\$20,000
600.60000.44081.0000420.5.420.0.00	UNIFORMS	\$4,000
600.60000.44084.0000420.5.420.0.00	COMMUNICATIONS	\$500
SubTotal: OPERATIONAL EXPENSES - 420		\$715,744
600.60000.44070.0000420.5.440.0.00	HVAC	\$2,500
600.60000.44080.0000420.5.440.0.00	SERVICE CONTRACTS/MAI	\$2,000
SubTotal: CAPITAL EXPENDITURES - 440		\$4,500
600.60000.42053.0000495.5.490.0.00	UNINTERRUPTABLE POWEI	\$15,000
SubTotal: OTHER FINANCING USES - 490		\$15,000
Total: EXPENSE - 5		\$744,244
Department: 9-1-1 LAND - 60000		(\$1,681,416)

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
600.62000.41010.0000420.5.410.0.00	SALARIES - DIRECTOR	\$66,040
600.62000.41020.0000420.5.410.0.00	SALARIES & WAGES - STAFF	\$958,272
600.62000.41030.0000420.5.410.0.00	OVERTIME	\$80,000
600.62000.41040.0000420.5.410.0.00	ON-CALL 9-1-1	\$15,600
600.62000.41050.0000420.5.410.0.00	LONGEVITY PAY	\$10,700
600.62000.41095.0000420.5.410.0.00	HOSPITAL WAIVER	\$4,000
SubTotal: SALARIES & WAGES - 410		\$1,134,612
600.62000.41269.0000420.5.412.0.00	MEDICARE EXPENSE	\$16,452
600.62000.41270.0000420.5.412.0.00	FICA EXPENSE	\$70,346
600.62000.41271.0000420.5.412.0.00	HOSPITAL EXPENSE	\$558,000
600.62000.41272.0000420.5.412.0.00	LIFE INS EXPENSE	\$1,125
600.62000.41274.0000420.5.412.0.00	PA UNEMP COMP EXP	\$5,600
600.62000.41275.0000420.5.412.0.00	WORKERS COMP EXP	\$11,900
600.62000.41278.0000420.5.412.0.00	CO CONTRIBUTION-RETIRE	\$77,637
SubTotal: PAYROLL EXPENSES - 412		\$741,060
Total: EXPENSE - 5		\$1,875,672
Department: 9-1-1 PAYROLL & TRAINING - 62000		\$1,875,672

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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600.63000.39032.0000420.4.392.0.00	TRANSFER FROM GF	(\$194,256)
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SubTotal: TRANSFERS FROM OTHER FUNDS - 392		(\$194,256)
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Total: REVENUE - 4		(\$194,256)
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Department: 9-1-1 UNALLOWABLE - 63000		(\$194,256)
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Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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Fund: 9-1-1 FUND - 600

\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
650.65000.34100.0000466.4.314.0.00	HOTEL TAX REVENUE	(\$1,000,000)
SubTotal: HOTEL TAX - 314		(\$1,000,000)
Total: REVENUE - 4		(\$1,000,000)
650.65000.42100.0000450.5.466.0.00	TOURISM PROMOTION EXP	\$972,720
SubTotal: TOURISM PROMOTION - 466		\$972,720
650.65000.49100.0000495.5.490.0.00	TRANSFER ADMINISTRATIV	\$27,280
SubTotal: OTHER FINANCING USES - 490		\$27,280
Total: EXPENSE - 5		\$1,000,000
Department: HOTEL TAX FUND - 65000		\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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Fund: HOTEL TAX FUND - 650

\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
700.70000.34100.0000418.4.340.0.00	FEES COLLECTED	(\$18,000)
SubTotal:	DEPARTMENTAL CHARGES - 340	(\$18,000)
Total:	REVENUE - 4	(\$18,000)
700.70000.44021.0000410.5.420.0.00	RI ADMIN PUR < \$5000	\$9,000
SubTotal:	OPERATIONAL EXPENSES - 420	\$9,000
700.70000.44011.0000410.5.440.0.00	RI ADMIN PURCHASE > \$50	\$9,000
SubTotal:	CAPITAL EXPENDITURES - 440	\$9,000
Total:	EXPENSE - 5	\$18,000
Department:	RECORD IMPROVEMENT FUND - 70000	\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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Fund: RECORDS IMPROVEMENT - 700

\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
800.80000.33020.0000418.4.330.0.00	REIMB FROM D/R FEDERAL	(\$1,324,207)
800.80000.33312.0000418.4.330.0.00	INCENTIVE COMMISSIONEF	(\$70,000)
SubTotal: FEDERAL GRANTS - 330		(\$1,394,207)
800.80000.34010.0000418.4.340.0.00	GENETIC TESTING FEE	(\$2,500)
800.80000.34020.0000418.4.340.0.00	DOCKET REVENUE	(\$250)
800.80000.34021.0000418.4.340.0.00	BENCH WARRANT FEES-DF	(\$150)
800.80000.34026.0000418.4.340.0.00	ENFORCEMENT FEE (ENF)	(\$1,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$3,900)
800.80000.34591.0000418.4.370.0.00	MISCELLANEOUS REVENUE	(\$5,000)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$5,000)
800.80000.33610.0000418.4.392.0.00	COUNTY APPROPRIATION	(\$682,168)
SubTotal: TRANSFERS FROM OTHER FUNDS - 392		(\$682,168)
Total: REVENUE - 4		(\$2,085,275)
800.80000.41010.0000418.5.410.0.00	SALARIES - DIRECTOR	\$72,198
800.80000.41020.0000418.5.410.0.00	SALARIES & WAGES - STAF	\$776,546
800.80000.41021.0000418.5.410.0.00	SOLICITOR	\$21,023
800.80000.41040.0000418.5.410.0.00	ON CALL DRO	\$16,000
800.80000.41050.0000418.5.410.0.00	LONGEVITY PAY	\$4,500
800.80000.41095.0000418.5.410.0.00	HOSPITAL WAIVER	\$12,000
SubTotal: SALARIES & WAGES - 410		\$902,267
800.80000.41269.0000418.5.412.0.00	MEDICARE EXPENSE	\$12,778
800.80000.41270.0000418.5.412.0.00	FICA EXPENSE	\$54,637
800.80000.41271.0000418.5.412.0.00	HOSPITAL EXPENSE	\$468,000
800.80000.41272.0000418.5.412.0.00	LIFE INS EXPENSE	\$855
800.80000.41274.0000418.5.412.0.00	PA UNEMP COMP EXP	\$4,250
800.80000.41275.0000418.5.412.0.00	WORKERS COMP EXP	\$21,500
800.80000.41278.0000418.5.412.0.00	CO CONTRIBUTION-RETIRE	\$60,300

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
800.80000.41279.0000418.5.412.0.00	MEDICARE SOLICITOR	\$305
800.80000.41280.0000418.5.412.0.00	FICA SOLICITOR	\$1,303
800.80000.41281.0000418.5.412.0.00	HOSPITAL SOLICITOR	\$13,200
800.80000.41282.0000418.5.412.0.00	LIFE SOLICITOR	\$14
800.80000.41284.0000418.5.412.0.00	PA UNEMP SOLICITOR	\$223
800.80000.41285.0000418.5.412.0.00	WORKERS COMP SOLICITC	\$325
800.80000.41288.0000418.5.412.0.00	CO CONTRIB RETIRE - SOLI	\$1,439
800.80000.41299.0000410.5.412.0.00	PAYROLL FEES	\$3,500
SubTotal: PAYROLL EXPENSES - 412		\$642,629
800.80000.42022.0000418.5.420.0.00	STAFF DEVELOPMENT	\$20,000
800.80000.42023.0000418.5.420.0.00	STAFF TRAVEL	\$15,000
800.80000.42024.0000418.5.420.0.00	EDUCATION	\$500
800.80000.42026.0000418.5.420.0.00	OFFICE SUPPLIES	\$6,000
800.80000.42027.0000418.5.420.0.00	COPIER LEASE	\$11,622
800.80000.42034.0000418.5.420.0.00	POSTAGE	\$25,000
800.80000.42035.0000418.5.420.0.00	AUTOMOBILE EXPENSES	\$2,500
800.80000.42040.0000418.5.420.0.00	MAINTENANCE AGREEMEN	\$8,715
800.80000.42042.0000418.5.420.0.00	GENETIC TESTING EXPENS	\$1,500
800.80000.42046.0000418.5.420.0.00	VEHICLE DEPRECIATION E)	\$30,780
800.80000.42050.0000495.5.420.0.00	INDIRECT COST ALLOCATIC	\$196,325
800.80000.42054.0000418.5.420.0.00	MISCELLANEOUS EXPENSE	\$7,500
800.80000.42057.0000418.5.420.0.00	JCP EXPENSES	\$50
800.80000.42061.0000418.5.420.0.00	100% INCENTIVE COMMISS	\$70,000
800.80000.42066.0000418.5.420.0.00	ENFORCEMENT EXPENSES	\$5,000
800.80000.42070.0000418.5.420.0.00	TELEPHONE	\$6,500
800.80000.42074.0000418.5.420.0.00	AUDIT EXPENSES	\$3,500
800.80000.42082.0000418.5.420.0.00	CONTRACTED SERVICES	\$20,000
800.80000.42083.0000418.5.420.0.00	INCENTIVE CONTRACTED S	\$1,500
800.80000.42222.0000418.5.420.0.00	STAFF DEVELOPMENT-DUE	\$5,000
800.80000.42223.0000418.5.420.0.00	STAFF TRAVEL - DUBOIS	\$1,500
800.80000.42226.0000418.5.420.0.00	OFFICE SUPPLIES - DUBOIS	\$1,500
800.80000.42227.0000418.5.420.0.00	COPIER LEASE - DUBOIS	\$2,460
800.80000.42234.0000418.5.420.0.00	POSTAGE-DUBOIS	\$100
800.80000.42235.0000418.5.420.0.00	AUTO EXP-DUBOIS	\$500
800.80000.42240.0000418.5.420.0.00	MAINTENANCE AGREEMEN	\$974
800.80000.42254.0000418.5.420.0.00	MISCELLANEOUS EXPENSE	\$500

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
800.80000.42270.0000418.5.420.0.00	TELEPHONE - DUBOIS	\$1,000
800.80000.42280.0000418.5.420.0.00	UTILITIES - DUBOIS	\$5,000
800.80000.42281.0000418.5.420.0.00	RENT - DUOBIS	\$18,828
800.80000.42282.0000418.5.420.0.00	CLEANING SERVICES - DUE	\$225
800.80000.44010.0000418.5.420.0.00	EQUIPMENT < \$5000	\$3,000
800.80000.44011.0000418.5.420.0.00	INCENTIVE EQUIP < \$5000	\$1,000
800.80000.44072.0000418.5.420.0.00	100% INCENTIVE COMP EQ	\$1,800
SubTotal: OPERATIONAL EXPENSES - 420		\$475,379
800.80000.44080.0000418.5.440.0.02	EQUIP & VEHICLE > \$5000 II	\$5,000
800.80000.44081.0000418.5.440.0.02	OFFICE EQUIP/FURN > \$500	\$10,000
800.80000.44140.0000418.5.440.0.02	VEHICLES	\$50,000
SubTotal: CAPITAL EXPENDITURES - 440		\$65,000
Total: EXPENSE - 5		\$2,085,275
Department: DOMESTIC RELATIONS FUND - 80000		\$0

Clearfield County Government

2025 BUDGET

Fiscal Year: 2024-2024

☐ Print accounts with zero balance

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☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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Fund: DOMESTIC RELATIONS - 800

\$0

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
850.85000.33020.0000440.4.330.0.02	TITLE IV-E-CYS	(\$2,500,000)
850.85000.33021.0000440.4.330.0.04	MEDICAID ADMINISTRATIO	(\$8,000)
850.85000.33022.0000440.4.330.0.02	TITLE IV-B	(\$93,830)
850.85000.33025.0000440.4.330.0.03	TANF-CYS	(\$113,441)
850.85000.33030.0000440.4.330.0.01	TITLE XX	(\$65,577)
SubTotal: FEDERAL GRANTS - 330		(\$2,780,848)
850.85000.33510.0000440.4.333.0.05	ACT 148-CYS	(\$5,543,513)
850.85000.33520.0000440.4.333.0.05	CASEWORKER GRANT	(\$4,800)
850.85000.33570.0000440.4.333.0.07	ADOPT FC GRANT-SWAN	(\$4,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$5,552,313)
850.85000.34520.0000440.4.340.0.07	SOCIAL SECURITY	(\$105,000)
850.85000.34570.0000440.4.340.0.07	SUPPORT-TITLE IV-D	(\$150,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$255,000)
850.85000.36100.0000440.4.360.0.09	INTEREST	(\$2,000)
SubTotal: INTEREST - 360		(\$2,000)
850.85000.35410.0000440.4.392.0.09	TRANSFER FROM GF	(\$890,694)
SubTotal: TRANSFERS FROM OTHER FUNDS - 392		(\$890,694)
Total: REVENUE - 4		(\$9,480,855)
850.85000.41110.0000440.5.410.0.11	SALARIES - DIRECTOR	\$78,000
850.85000.41111.0000440.5.410.0.11	SALARIES & WAGES - STAFF	\$1,110,000
850.85000.41120.0000440.5.410.0.11	OVERTIME	\$85,000
850.85000.41140.0000440.5.410.0.11	CYS ON-CALL	\$25,000
850.85000.41145.0000440.5.410.0.35	MEAL REIMB	\$5,000
850.85000.41150.0000440.5.410.0.11	LONGEVITY PAY	\$5,500
850.85000.41195.0000440.5.410.0.11	HOSPITAL WAIVER	\$14,000
850.85000.43623.0000440.5.410.0.36	GUARDIAN AD LITEM CONT	\$40,000
850.85000.43721.0000440.5.410.0.37	SOLICITOR	\$48,000
SubTotal: SALARIES & WAGES - 410		\$1,410,500

Clearfield County Government

2025 BUDGET

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☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

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To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
850.85000.41210.0000440.5.412.0.12	FICA EXPENSE	\$86,302
850.85000.41211.0000440.5.412.0.10	FICA EXPENSE-GAL/CA	\$1,955
850.85000.41212.0000440.5.412.0.12	MEDICARE EXPENSE	\$20,184
850.85000.41213.0000440.5.412.0.10	MEDICARE EXPENSE-GAL/C	\$457
850.85000.41230.0000440.5.412.0.12	HOSPITAL INS EXPENSE	\$594,000
850.85000.41231.0000440.5.412.0.10	HOSPITAL INS EXPENSE-G/	\$19,800
850.85000.41232.0000440.5.412.0.12	LIFE INS EXPENSE	\$1,215
850.85000.41233.0000440.5.412.0.10	LIFE INS EXPENSE-GAL/CA	\$20
850.85000.41240.0000440.5.412.0.12	WORKERS COMP INS EXP	\$28,000
850.85000.41241.0000440.5.412.0.10	WORKERS COMP INS EXP-C	\$490
850.85000.41250.0000440.5.412.0.12	PA UNEMP EXP	\$6,000
850.85000.41278.0000440.5.412.0.12	CO CONTRIBUTION-RETIRE	\$95,247
850.85000.41288.0000440.5.412.0.10	CO CONTRIB-RETIRE - GAL	\$2,158
850.85000.41299.0000410.5.412.0.00	PAYROLL FEES	\$8,000
SubTotal: PAYROLL EXPENSES - 412		\$863,828
850.85000.41310.0000440.5.420.0.13	STAFF DEVELOPMENT	\$15,000
850.85000.42110.0000440.5.420.0.21	SUBSIDIZED ADOPTIONS	\$1,850,000
850.85000.42120.0000440.5.420.0.21	SUB PERM LEGAL CUSTOD	\$980,000
850.85000.43210.0000440.5.420.0.32	TELEPHONE	\$15,000
850.85000.43220.0000440.5.420.0.32	POSTAGE	\$20,000
850.85000.43240.0000440.5.420.0.32	ADVERTISING EXP	\$12,000
850.85000.43310.0000440.5.420.0.33	OFFICE SUPPLIES	\$10,000
850.85000.43420.0000440.5.420.0.34	CLOTHING	\$30,000
850.85000.43425.0000440.5.420.0.34	CLIENT INCIDENTAL EXPEN	\$8,000
850.85000.43430.0000440.5.420.0.34	FOOD	\$2,500
850.85000.43480.0000440.5.420.0.34	SERVICE SUPPLIES	\$25,000
850.85000.43510.0000440.5.420.0.35	STAFF TRAVEL	\$30,000
850.85000.43520.0000440.5.420.0.35	CLIENT TRANSPORTATION	\$20,000
850.85000.43540.0000440.5.420.0.35	VEHICLE MAINT & REPAIRS	\$12,000
850.85000.43591.0000440.5.420.0.10	CASEWORKER GRANT EXP	\$4,800
850.85000.43601.0000440.5.420.0.10	ADOPT FC GRANT- SWAN E	\$4,000
850.85000.43610.0000440.5.420.0.36	PURCHASED SER-F/C (BOA	\$385,000
850.85000.43620.0000440.5.420.0.36	PURCHASED SERVICE OTH	\$2,800,000
850.85000.43621.0000440.5.420.0.36	PURCHASE OF SERVICE - II	\$615,000
850.85000.43622.0000440.5.420.0.36	FAMILY REDEVELOPMENT I	\$40,000

Clearfield County Government

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To Date: 12/31/2025

Definition: 2025 Proposed Budget

		2025 Proposed Budget
Account	Description	
850.85000.43710.0000440.5.420.0.37	ADMINISTRATIVE CONSULT	\$12,000
850.85000.43830.0000440.5.420.0.38	NOTICES,SUBPOENAS,WAF	\$1,000
850.85000.43860.0000440.5.420.0.38	COURT-RELATED COSTS	\$8,500
850.85000.43940.0000440.5.420.0.39	ASSOCIATION DUES	\$4,500
850.85000.43950.0000440.5.420.0.39	OTHER OPERATING EXPEN	\$4,500
850.85000.43990.0000495.5.420.0.39	INDIRECT COSTS	\$10,000
850.85000.44121.0000440.5.420.0.33	OFFICE EQUIP & FURN < \$1	\$8,500
850.85000.44230.0000440.5.420.0.42	VEHICLE REPAIRS-\$300+	\$1,500
SubTotal: OPERATIONAL EXPENSES - 420		\$6,928,800
850.85000.44120.0000440.5.440.0.41	OFFICE EQUIP/FURNITURE	\$4,500
850.85000.44140.0000440.5.440.0.41	VEHICLES	\$25,000
SubTotal: CAPITAL EXPENDITURES - 440		\$29,500
Total: EXPENSE - 5		\$9,232,628
Department: CYS CYS DEPARTMENT - 85000		(\$248,227)

Clearfield County Government

2025 BUDGET

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☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
850.85500.33018.0000440.4.330.0.04	IT GRANT ACT 148 FEDERA	(\$45,000)
850.85500.33070.0000440.4.330.0.02	PASS THRU INDEPENDENT	(\$300,000)
SubTotal: FEDERAL GRANTS - 330		(\$345,000)
850.85500.33310.0000440.4.333.0.05	HOUSING INITIATIVE GRAN	(\$20,000)
850.85500.33311.0000440.4.333.0.05	FAMILY GDM GRANT	(\$315,563)
850.85500.33312.0000440.4.333.0.05	TRUANCY GRANT	(\$87,210)
850.85500.33313.0000440.4.333.0.00	PA PROMISING PRACTICES	(\$225,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$647,773)
Total: REVENUE - 4		(\$992,773)
850.85500.43656.0000440.5.333.0.07	PAT GRANT EXPENDITURE	\$45,000
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		\$45,000
850.85500.43315.0000440.5.420.0.85	PASS THRU IT GRANT EXPE	\$45,000
850.85500.43604.0000440.5.420.0.10	PA PROMISING PRACTICE	\$225,000
850.85500.43622.0000440.5.420.0.10	PASS THRU INDEPENDENT	\$300,000
850.85500.43630.0000440.5.420.0.10	PASS THRU HOUSING INITI	\$20,000
850.85500.43631.0000440.5.420.0.10	PASS THRU FAMILY GDM	\$120,000
850.85500.43632.0000440.5.420.0.10	PASS THRU TRUANCY GRA	\$160,000
850.85500.43650.0000440.5.420.0.10	PASS THRU NURTURING GI	\$58,000
SubTotal: OPERATIONAL EXPENSES - 420		\$928,000
Total: EXPENSE - 5		\$973,000
Department: CYS Pass-Through Grants - 85500		(\$19,773)

Clearfield County Government

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Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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850.85900.43622.0000420.5.420.0.36	YOUTH DETENTION CENTE	\$268,000
SubTotal:	OPERATIONAL EXPENSES - 420	\$268,000
Total:	EXPENSE - 5	\$268,000
Department:	CYS JPODEPARTMENT - 85900	\$268,000

Clearfield County Government

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☐ Print accounts with zero balance

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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Fund: CHILDREN & YOUTH FUND - 850

\$0

Clearfield County Government

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☒ Round to whole dollars

☐ Account o

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 12/31/2025

Definition: 2025 Proposed Budget

Account	Description	2025 Proposed Budget
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Grand Total:		\$0
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End of Report