

**COUNTY OF CLEARFIELD 2025 PROPOSED BUDGET**  
**SUMMARY OF FUNDS**

| <b><u>FUNDS</u></b>          | <b><u>BUDGETED<br/>REVENUES</u></b> | <b><u>BUDGETED<br/>EXPENSES</u></b> | <b><u>NET<br/>2025 BUDGET</u></b> |
|------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|
| GENERAL FUND                 | 26,575,812.00                       | 26,575,812.00                       | -                                 |
| LIQUID FUELS                 | 425,000.00                          | 425,000.00                          | -                                 |
| HAZARDOUS MATERIALS          | 111,300.00                          | 111,300.00                          | -                                 |
| AMERICAN RESCUE FUNDS        | -                                   | -                                   | -                                 |
| DEBT SERVICE                 | 586,855.00                          | 586,855.00                          | -                                 |
| 911 FUND                     | 2,619,916.00                        | 2,619,916.00                        | -                                 |
| HOTEL TAX                    | 1,000,000.00                        | 1,000,000.00                        | -                                 |
| RECORDS IMPROVEMENT          | 18,000.00                           | 18,000.00                           | -                                 |
| CDBG                         | -                                   | -                                   | -                                 |
| DOMESTIC RELATIONS           | 2,085,274.50                        | 2,085,274.50                        | -                                 |
| CHILDREN & YOUTH SERVICES    | 10,473,628.00                       | 10,473,628.00                       | -                                 |
| Sub-Total                    | <u>43,895,785.50</u>                | <u>43,895,785.50</u>                | <u>-</u>                          |
| Less Transfers To/From Funds | 2,223,687.00                        | 2,223,687.00                        |                                   |
| TOTAL REVENUES & EXPENSES    | <u><u>41,672,098.50</u></u>         | <u><u>41,672,098.50</u></u>         | <u><u>-</u></u>                   |