

COUNTY OF CLEARFIELD 2025 PROPOSED BUDGET
SUMMARY OF FUNDS

<u>FUNDS</u>	<u>BUDGETED REVENUES</u>	<u>BUDGETED EXPENSES</u>	<u>NET 2025 BUDGET</u>
GENERAL FUND	26,575,812.00	26,575,812.00	-
LIQUID FUELS	425,000.00	425,000.00	-
HAZARDOUS MATERIALS	111,300.00	111,300.00	-
AMERICAN RESCUE FUNDS	-	-	-
DEBT SERVICE	586,855.00	586,855.00	-
911 FUND	2,619,916.00	2,619,916.00	-
HOTEL TAX	1,000,000.00	1,000,000.00	-
RECORDS IMPROVEMENT	18,000.00	18,000.00	-
CDBG	-	-	-
DOMESTIC RELATIONS	2,085,274.50	2,085,274.50	-
CHILDREN & YOUTH SERVICES	10,473,628.00	10,473,628.00	-
Sub-Total	<u>43,895,785.50</u>	<u>43,895,785.50</u>	<u>-</u>
Less Transfers To/From Funds	2,223,687.00	2,223,687.00	
TOTAL REVENUES & EXPENSES	<u><u>41,672,098.50</u></u>	<u><u>41,672,098.50</u></u>	<u><u>-</u></u>