

COUNTY OF CLEARFIELD 2024 BUDGET
SUMMARY OF FUNDS

<u>FUNDS</u>	<u>BUDGETED REVENUES</u>	<u>BUDGETED EXPENSES</u>	<u>NET 2024 BUDGET</u>
GENERAL FUND	25,166,881.20	25,166,881.20	-
LIQUID FUELS	245,500.00	245,500.00	-
HAZARDOUS MATERIALS	195,300.00	195,300.00	-
AMERICAN RESCUE FUNDS	1,028,000.00	1,028,000.00	-
DEBT SERVICE	597,742.84	597,742.84	-
911 FUND	2,269,830.05	2,269,830.05	-
HOTEL TAX	950,000.00	950,000.00	-
RECORDS IMPROVEMENT	18,000.00	18,000.00	-
CDBG	-	-	-
DOMESTIC RELATIONS	1,543,661.00	1,543,661.00	-
CHILDREN & YOUTH SERVICES	9,682,174.00	9,682,174.00	-
Sub-Total	<u>41,697,089.09</u>	<u>41,697,089.09</u>	<u>-</u>
Less Transfers To/From Funds	2,129,393.84	2,129,393.84	
TOTAL REVENUES & EXPENSES	<u><u>39,567,695.25</u></u>	<u><u>39,567,695.25</u></u>	<u><u>-</u></u>